



Kentucky District Data Profiles School Year 2017

Research Report No. 453

Office Of Education Accountability

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Interactive Feature: <http://www.lrc.ky.gov/lrcpubs/interactive/DistrictData2017.htm>

Legislative Research Commission

Frankfort, Kentucky
lrc.ky.gov

Accepted June 19, 2018,
by the Education Assessment and Accountability Review Subcommittee

Foreword

Born from the Kentucky Education Reform Act (KERA), the Office of Education Accountability fulfills a key legislative oversight role in ensuring a bright educational future for Kentucky students. As part of its work to fulfill this objective, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included this annual update of its Kentucky District Data Profiles.

The LRC recently created a mission statement for its nonpartisan employees. Our mission is to “provide nonpartisan research and support for the General Assembly and to encourage participatory democracy for the citizens of Kentucky.” As we adopt new strategies to fulfill this mission, OEA’s staff have done a commendable job in modernizing how we present this data. This publication is intended to offer legislators and the general public an easy-to-use, accessible reference, providing information about every Kentucky school district. When possible, we include longitudinal data to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. This reference is complemented by an interactive online component that allows users to explore the data graphically.

Upon direction of EAARS, OEA will continue to update this publication annually, so as to provide an always up-to-date resource to aid the formulation of education policy for Kentucky’s students.

Thank you for your interest in this report, and for your commitment to learning more about Kentucky’s school districts.



David A. Byerman
Director

Legislative Research Commission
Frankfort, Kentucky
June 2018

Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2017. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2017 school year and 11th-grade composite ACT average from 2015 to 2017. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and a breakdown of the 2017 Next-Generation Learners assessment scores.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- 0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- % A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2016-2017 fiscal or school year is referred to as 2017, the 2015-2016 fiscal year is 2016, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2018.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2016-2017 Final SEEK*. Web. February 18, 2018.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 10, 2018.

Calendar 2017: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 10, 2018.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

LEP: Limited English proficiency applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2016-2017 Final SEEK*. Web. February 18, 2018.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.
Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 30, 2018.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.
Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. . February 18, 2018.

Race: The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.
Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. February 18, 2018.

Attainment

Grad Rate: The “4-year adjusted cohort graduation rate” is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. February 18, 2018.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.
Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.
Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.
Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.
Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018; Dept. of Educ. *Historical SAAR Data*. Web. March 10, 2017.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. April 28, 2018.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Years Of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Rank: Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2018.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, 320, and 330, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 51, 310, and 320, and

excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

2017 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Dept. of Educ. *FY2016-17 SEEK Final Summary Data*. Web. April 20, 2018.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. *FY2016-17 SEEK Final Summary Data*. Web. April 20, 2018.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or

surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	ACT Benchmark
English	18
Reading	20
Mathematics	19
Science	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam are reported.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2018.

Number of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky. Center for Education and Workforce Statistics. Data file. April 9, 2018.

Next-Generation Learners: This section summarizes the five student performance components of the state accountability system. The components, described below, are achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage. For all components, accountability is based on students enrolled a full academic year (100 days). (Scores for the five components, presented in previous editions of Kentucky District Data Profiles, are no longer shown because 2017 was the last year for the previous accountability system and KDE chose not to report them.)

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Achievement: Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20%), mathematics (20%), science (20%), social studies (20%), language

mechanics (16%), and writing (4%). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

GAP: This summarizes achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Growth: Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

College and Career Readiness (CCR): This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Graduation Rate: This is the percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently "adjusted" by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Total Summary: This the weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score \times 33.3 + gap score \times 33.3 + growth score \times 33.3), divided by 100.

Grade Range	Achievement	Gap	Growth	College/ Career Readiness	Graduation Rate	Total
Elementary	33.3	33.3	33.3	N/A	N/A	99.9
Middle	33.3	33.3	33.3	N/A	N/A	99.9
High	20	20	20	20	20	100

Scores are not shown for 2017 because this was the last year for the previous accountability system and KDE chose not to report them.

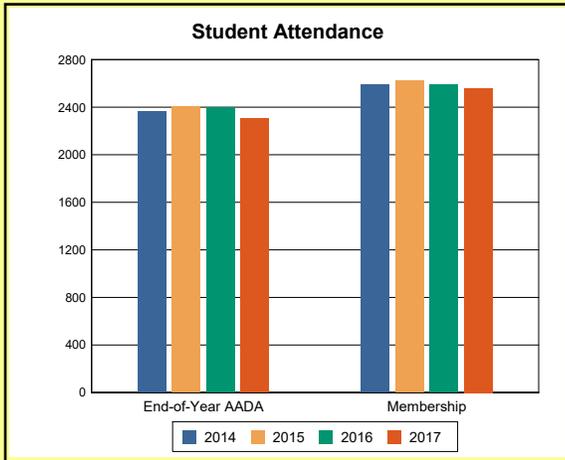
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:

<http://www.lrc.ky.gov/lrcpubs/interactive/DistrictData2017.htm>

Adair County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,366	2,407	2,396	2,308
Membership	2,590	2,623	2,589	2,560

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	139	31	1,067	1,069

Staffing Data

	2015	2016	2017
Classified Personnel	171 (45%)	176 (46%)	175 (46%)
Certified Personnel	205 (55%)	209 (54%)	207 (54%)
Number FTE Teachers	173	173	177
Pupil/Teacher Ratio	15.2	15.0	14.5
Salary & Benefits as % of GF Expenditures	82.7%	81.5%	81.8%
Teacher Pay			
Avg Salary	\$46,853	\$47,425	\$47,392
Avg Extended	\$673	\$651	\$383
Avg Extra Duty	\$423	\$738	\$672
Years of Experience			
0 (New)	4.6%	5.8%	2.8%
1-5	12.1%	15.6%	18.6%
6-10	17.9%	14.5%	13.0%
11-20	41.6%	41.6%	38.4%
21-25	14.5%	15.0%	17.5%
26-30	6.9%	6.4%	6.2%
Over 30	2.3%	1.2%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.3	13.8	14.3
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	12.7%	16.8%	17.0%
Rank II	38.7%	37.6%	38.4%
Rank I	48.0%	45.7%	44.6%

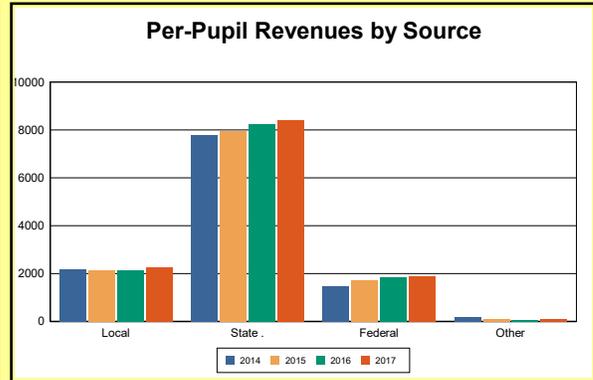
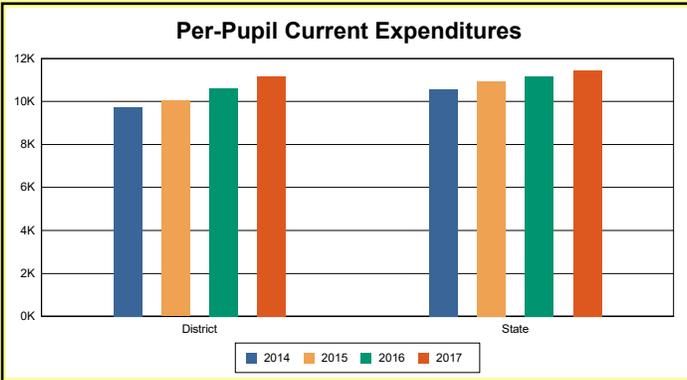
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(68%)	(69%)	(67%)	(69%)
Homeless	267 (10%)	103 (4%)	101 (4%)	40 (2%)
LEP	31 (1%)	31 (1%)	21 (1%)	18 (1%)
Migrant	64 (2%)	69 (3%)	70 (3%)	70 (3%)
Exceptional Child	328 (13%)	333 (13%)	312 (12%)	314 (12%)
Membership				
Preschool	74 (3%)	60 (2%)	68 (3%)	97 (4%)
K-5	1,240 (47%)	1,207 (45%)	1,204 (45%)	1,172 (44%)
6-8	576 (22%)	607 (23%)	592 (22%)	595 (22%)
9-12	774 (29%)	808 (30%)	793 (30%)	791 (30%)
Race				
Cauc/White	2,352 (91%)	2,388 (91%)	2,354 (91%)	2,305 (90%)
Black	59 (2%)	57 (2%)	47 (2%)	44 (2%)
Hispanic	103 (4%)	99 (4%)	103 (4%)	108 (4%)
Other	76 (3%)	79 (3%)	85 (3%)	103 (4%)
Attainment				
Grad Rate	(94%)	(99%)	(99%)	(97%)
Grads 4 Years	192	173	202	186
Grads IEP	0	1	0	0
Grads 4+	2	4	2	0
Alt Diploma	2	1	0	0
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	2	2	1	0
Discipline				
Expulsions	0	0	2	2
Suspensions	244	250	302	246

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$33,301	\$33,967	\$34,646	\$34,646
10 Years	41,931	42,770	43,625	43,625
20 Years	47,898	44,962	45,861	45,861
30 Years	47,898	44,962	45,861	45,861
Rank II				
0 Years	37,103	37,845	38,602	38,602
10 Years	45,733	46,648	47,581	47,581
20 Years	47,898	48,856	49,833	49,833
30 Years	47,898	48,856	49,833	49,833
Rank I				
0 Years	40,872	41,689	42,523	42,523
10 Years	49,534	50,525	51,536	51,536
20 Years	51,684	52,718	53,772	53,772
30 Years	51,684	52,718	53,772	53,772

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	63%	61%	62%
Instructional Support	6%	6%	6%	5%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	19%	21%	17%
End-of-year Balance	\$2,431,686	\$3,335,252	\$3,678,724	\$3,255,948

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$319,576
SEEK Distribution	\$12,088,821

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	45.5%	18.2	53.7%	17.1	42.0%
Math	18.1	31.2%	18.4	34.5%	18.3	36.3%
Reading	18.3	36.6%	18.7	42.4%	18.2	42.5%
Science	18.2		19.4		18.9	
Composite	18.1		18.8		18.2	
Tested (#)	200		174		191	

AP Analysis

	2014	2015	2016	2017
Number of Exams	23	34	39	30
Number of Students	18	23	25	20
% of Exams 3 or Above	48%	44%	26%	70%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.8	45.5	64.0	44.4	39.6	0.0	42.8
Count	17	15	16	8	21	0	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	187	125	48
2016	77	27	19
2015	47	65	35

* Public Only



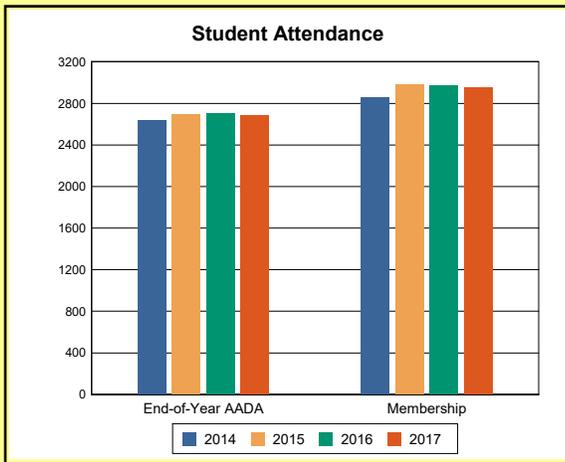
Superintendent
Pamela Stephens
 1204 Greensburg St.
 Columbia, KY 42728
 270-384-2476

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	71.1	72.6	61.5		
Middle	65.2	28.1	58.3		
High	59.9	56.3		86.7	99.0
District Average					

Allen County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,634	2,696	2,698	2,679
Membership	2,858	2,981	2,969	2,948

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,061	1,131

Staffing Data

	2015	2016	2017
Classified Personnel	198 (48%)	201 (47%)	197 (47%)
Certified Personnel	216 (52%)	222 (53%)	226 (53%)
Number FTE Teachers	180	185	188
Pupil/Teacher Ratio	16.6	16.1	15.7
Salary & Benefits as % of GF Expenditures	85.5%	87.7%	87.5%
Teacher Pay			
Avg Salary	\$48,393	\$49,852	\$49,422
Avg Extended	\$258	\$257	\$320
Avg Extra Duty	\$1,003	\$922	\$969
Years of Experience			
0 (New)	3.9%	4.9%	6.2%
1-5	22.2%	21.6%	23.4%
6-10	25.6%	22.7%	17.0%
11-20	33.3%	32.5%	37.2%
21-25	11.1%	11.9%	12.4%
26-30	2.2%	4.3%	2.3%
Over 30	1.7%	2.2%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.2	11.7
Rank			
Rank IV	1.1%	0.0%	0.0%
Rank III	14.4%	15.6%	19.0%
Rank II	61.7%	63.3%	59.8%
Rank I	22.8%	21.1%	21.3%

Demographic Profile

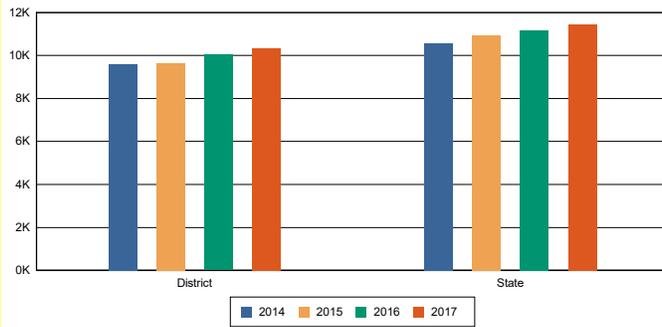
	2014	2015	2016	2017
Free & Reduced Lunch	(62%)	(64%)	(64%)	(63%)
Homeless	11 (-%)	20 (1%)	22 (1%)	43 (1%)
LEP	23 (1%)	16 (1%)	19 (1%)	20 (1%)
Migrant	4 (-%)	7 (-%)	9 (-%)	15 (1%)
Exceptional Child	330 (12%)	381 (13%)	387 (13%)	407 (14%)
Membership				
Preschool	117 (4%)	105 (3%)	107 (3%)	130 (4%)
K-5	1,352 (45%)	1,386 (45%)	1,398 (45%)	1,392 (45%)
6-8	707 (24%)	708 (23%)	649 (21%)	663 (22%)
9-12	797 (27%)	886 (29%)	921 (30%)	892 (29%)
Race				
Cauc/White	2,684 (94%)	2,817 (95%)	2,787 (94%)	2,751 (93%)
Black	29 (1%)	23 (1%)	26 (1%)	24 (1%)
Hispanic	89 (3%)	79 (3%)	90 (3%)	99 (3%)
Other	56 (2%)	62 (2%)	66 (2%)	74 (3%)
Attainment				
Grad Rate	(83%)	(88%)	(90%)	(92%)
Grads 4 Years	161	182	204	205
Grads IEP	1	0	0	0
Grads 4+	1	5	0	4
Alt Diploma	2	4	3	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.4%)	(0.7%)	(0.6%)
Dropouts	18	13	6	5
Discipline				
Expulsions	0	1	2	1
Suspensions	121	143	138	119

Certified Salary Schedule

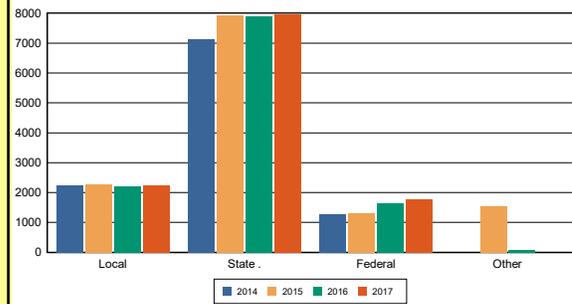
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,901	\$36,260	\$36,985	\$36,985
10 Years	45,884	46,343	47,270	47,270
20 Years	50,220	50,722	51,736	51,736
30 Years	53,454	53,989	55,069	55,069
Rank II				
0 Years	40,076	40,477	41,287	41,287
10 Years	50,085	50,586	51,598	51,598
20 Years	53,639	54,175	55,259	55,259
30 Years	56,884	57,453	58,602	58,602
Rank I				
0 Years	43,871	44,310	45,196	45,196
10 Years	54,127	54,668	55,761	55,761
20 Years	56,882	57,451	58,600	58,600
30 Years	60,126	60,727	61,942	61,942

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	60%	61%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	10%	13%	12%	13%
End-of-year Balance	\$1,882,346	\$2,438,460	\$2,249,727	\$2,590,206

2017 Tax Rates and Revenues

Real Estate Property Tax *	57.3
Tangible Property Tax *	57.6
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.3
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$353,365
SEEK Distribution	\$13,145,778

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.2%	17.5	42.3%	18.9	56.4%
Math	18.5	40.8%	17.6	25.0%	18.6	35.6%
Reading	19.8	45.5%	18.9	41.4%	20.4	51.3%
Science	19.7		18.8		19.7	
Composite	19.2		18.3		19.6	
Tested (#)	210		217		231	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	342	310	241	250
Number of Students	185	173	150	148
% of Exams 3 or Above	26%	25%	26%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.8	51.6	80.0	39.2	44.5	0.0	48.7
Count	54	16	20	38	69	0	111

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	102	81	67
2016	16	64	54
2015	0	47	42

* Public Only



Superintendent
Randall Jackson
 570 Oliver St
 Scottsville, KY 42164
 270-618-3181

Elementary

Middle

High

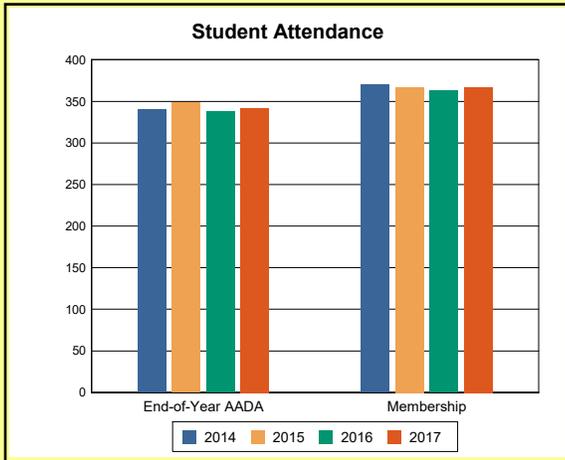
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	71.7	62.1	59.5		
Middle	75.3	25.3	65.6		
High	62.1	50.1		64.4	92.2
District Average					

Anchorage Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	340	349	338	342
Membership	370	367	363	367

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	137	36	1,093	1,093

Staffing Data

	2015	2016	2017
Classified Personnel	31 (41%)	28 (38%)	30 (40%)
Certified Personnel	45 (59%)	45 (62%)	44 (60%)
Number FTE Teachers	37	37	36
Pupil/Teacher Ratio	10.0	9.9	10.3
Salary & Benefits as % of GF Expenditures	82.9%	84.4%	78.4%
Teacher Pay			
Avg Salary	\$64,471	\$64,045	\$65,455
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$163	\$219	\$534
Years of Experience			
0 (New)	2.7%	2.2%	0.0%
1-5	11.7%	16.4%	14.0%
6-10	10.9%	10.9%	14.0%
11-20	27.2%	24.6%	25.1%
21-25	26.6%	24.0%	27.4%
26-30	8.2%	8.2%	11.2%
Over 30	5.4%	5.5%	0.0%
Retired	7.3%	8.2%	8.4%
Avg Years	16.9	15.9	15.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.1%	7.7%	5.6%
Rank II	48.1%	54.6%	53.1%
Rank I	37.5%	29.5%	33.0%

Demographic Profile

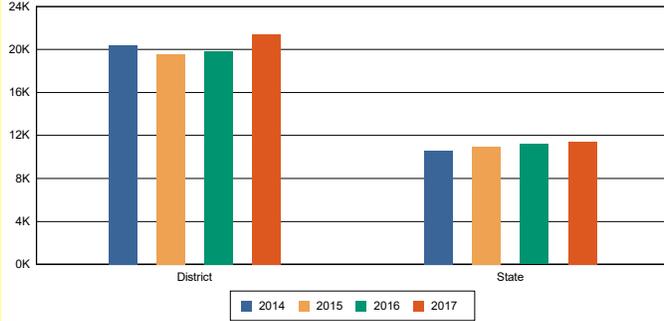
	2014	2015	2016	2017
Free & Reduced Lunch	(2%)	-%	(3%)	(4%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	1 -%	2 (1%)	4 (1%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	60 (16%)	61 (17%)	43 (12%)	42 (11%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	253 (68%)	249 (68%)	235 (65%)	245 (67%)
6-8	117 (32%)	118 (32%)	128 (35%)	122 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	334 (90%)	338 (92%)	336 (93%)	337 (92%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	5 (1%)	4 (1%)	5 (1%)	4 (1%)
Other	31 (8%)	25 (7%)	22 (6%)	26 (7%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	1	2	0	2

Certified Salary Schedule

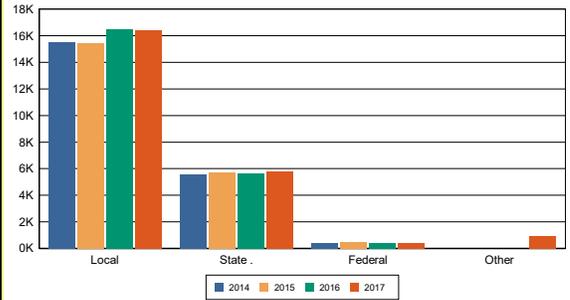
	2014 (188 Days)	2015 (188 Days)	2016 (188 Days)	2017 (188 Days)
Rank III				
0 Years	\$38,544	\$38,929	\$39,708	\$40,303
10 Years	48,838	49,327	50,314	51,068
20 Years	61,163	61,775	63,011	63,955
30 Years	69,134	69,825	71,222	72,290
Rank II				
0 Years	43,336	43,770	44,645	45,315
10 Years	53,799	54,337	55,424	56,256
20 Years	68,338	69,021	70,401	71,458
30 Years	71,041	71,751	73,186	74,284
Rank I				
0 Years	48,670	49,157	50,140	50,892
10 Years	58,736	59,323	60,509	61,417
20 Years	73,468	74,203	75,687	76,822
30 Years	76,239	77,002	78,542	79,720

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	53%	50%	48%
Instructional Support	16%	15%	17%	15%
District Admin Support	5%	6%	5%	6%
School Admin Support	5%	6%	6%	5%
Business Support	8%	8%	9%	9%
Plant Operations	9%	9%	10%	14%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	3%
Fund Balance Percent	37%	46%	57%	54%
End-of-year Balance	\$2,135,625	\$2,529,502	\$3,084,141	\$3,246,158

2017 Tax Rates and Revenues

Real Estate Property Tax *	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	111.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,343,458
SEEK Distribution	\$640,758

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2014	2015	2016	2017
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	80.0	0.0	0.0	0.0	83.3
Count	0	0	20	0	0	0	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	N/A	N/A	N/A
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

* Public Only



Superintendent

Kelley Ransdell
11400 Ridge Rd
Anchorage, KY 40223
502-245-8927

Elementary

Middle

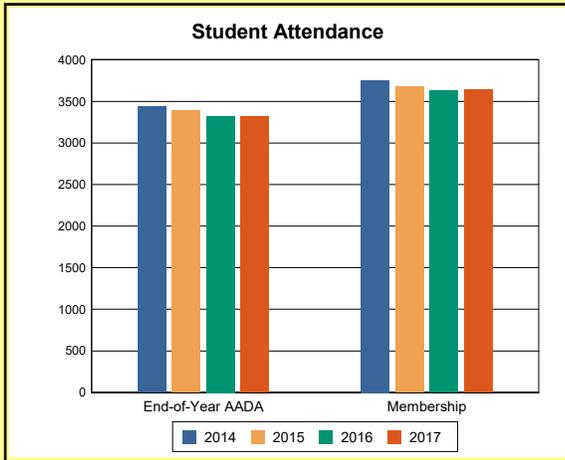
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
96.2	52.7	80.2		
96.5	52.5	78.6		
District Average				

Anderson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	3,434	3,391	3,324	3,316
Membership	3,752	3,672	3,627	3,645

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,063	1,136

Staffing Data

	2015	2016	2017
Classified Personnel	204 (43%)	202 (44%)	206 (44%)
Certified Personnel	268 (57%)	262 (56%)	258 (56%)
Number FTE Teachers	227	221	216
Pupil/Teacher Ratio	16.2	16.4	16.9
Salary & Benefits as % of GF Expenditures	87.8%	86.8%	88.4%
Teacher Pay			
Avg Salary	\$46,956	\$48,303	\$47,973
Avg Extended	\$142	\$168	\$149
Avg Extra Duty	\$508	\$517	\$505
Years of Experience			
0 (New)	4.4%	3.6%	6.5%
1-5	24.2%	24.4%	21.8%
6-10	23.4%	22.2%	20.4%
11-20	34.4%	35.3%	38.9%
21-25	6.6%	8.1%	6.0%
26-30	6.2%	5.0%	5.1%
Over 30	0.9%	1.4%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.6	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	16.3%	19.9%
Rank II	50.3%	54.3%	51.9%
Rank I	30.0%	29.4%	28.2%

Demographic Profile

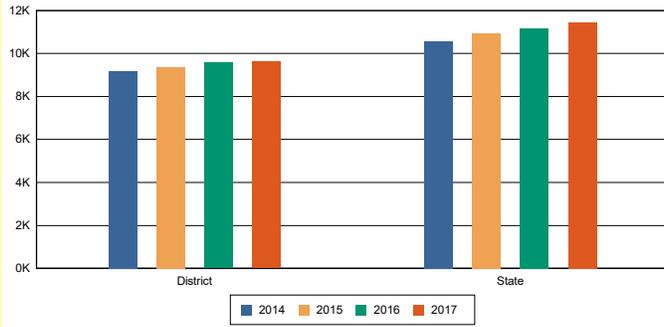
	2014	2015	2016	2017
Free & Reduced Lunch	(48%)	(49%)	(47%)	(48%)
Homeless	27 (1%)	46 (1%)	22 (1%)	22 (1%)
LEP	35 (1%)	35 (1%)	30 (1%)	32 (1%)
Migrant	0 (0%)	0 (0%)	2 -%	2 -%
Exceptional Child	475 (13%)	445 (12%)	448 (12%)	467 (13%)
Membership				
Preschool	118 (3%)	122 (3%)	139 (4%)	158 (4%)
K-5	1,763 (46%)	1,754 (46%)	1,682 (45%)	1,668 (44%)
6-8	837 (22%)	798 (21%)	860 (23%)	883 (23%)
9-12	1,151 (30%)	1,120 (30%)	1,084 (29%)	1,093 (29%)
Race				
Cauc/White	3,395 (90%)	3,322 (90%)	3,308 (91%)	3,310 (91%)
Black	69 (2%)	61 (2%)	57 (2%)	52 (1%)
Hispanic	109 (3%)	115 (3%)	101 (3%)	116 (3%)
Other	179 (5%)	174 (5%)	161 (4%)	167 (5%)
Attainment				
Grad Rate	(96%)	(96%)	(94%)	(98%)
Grads 4 Years	312	297	244	263
Grads IEP	1	5	1	1
Grads 4+	2	1	4	0
Alt Diploma	1	0	1	0
Retention Rate	(3%)	(3%)	(3%)	(3%)
Dropout Rate	(0.6%)	(-%)	(0.8%)	(0.7%)
Dropouts	7	4	9	8
Discipline				
Expulsions	0	0	0	0
Suspensions	34	68	122	91

Certified Salary Schedule

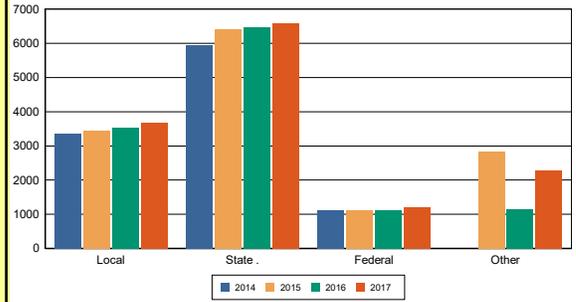
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,436	\$34,781	\$35,476	\$35,476
10 Years	40,361	40,765	41,580	41,580
20 Years	46,285	46,748	47,682	47,682
30 Years	52,209	52,731	53,786	53,786
Rank II				
0 Years	37,940	38,319	39,085	39,085
10 Years	44,894	45,343	46,250	46,250
20 Years	51,848	52,367	53,414	53,414
30 Years	58,803	59,391	60,579	60,579
Rank I				
0 Years	41,442	41,856	42,693	42,693
10 Years	49,427	49,922	50,920	50,920
20 Years	57,412	57,986	59,145	59,145
30 Years	65,397	66,051	67,372	67,372

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	64%	63%	62%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	7%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	1%	5%	6%	11%
End-of-year Balance	\$143,965	\$1,192,749	\$1,463,155	\$2,514,059

2017 Tax Rates and Revenues

Real Estate Property Tax *	60.8
Tangible Property Tax *	60.8
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$510,488
SEEK Distribution	\$12,801,005

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	51.4%	19.1	55.6%	19.5	55.7%
Math	18.3	34.8%	18.6	41.5%	19.5	46.1%
Reading	19.0	43.7%	20.1	53.3%	20.5	52.1%
Science	18.8		19.7		20.2	
Composite	18.7		19.5		20.0	
Tested (#)	247		270		280	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	478	441	411	520
Number of Students	273	270	297	337
% of Exams 3 or Above	62%	56%	49%	52%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.9	57.9	77.4	51.0	33.9	0.0	55.2
Count	61	9	22	23	17	0	121

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	93	93	89
2016	0	76	75
2015	0	70	70

* Public Only



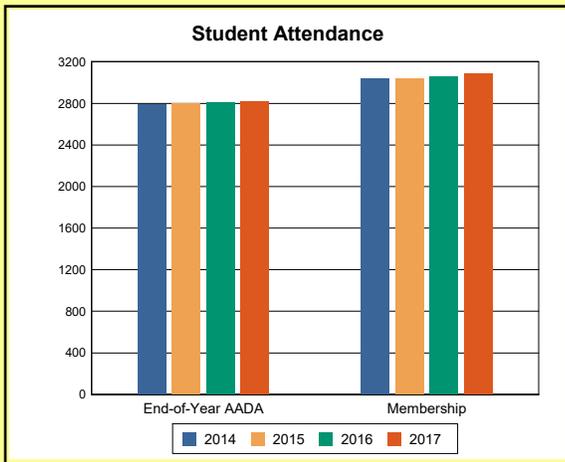
Superintendent
Sheila Mitchell
 1160 By-pass North
 Lawrenceburg, KY 40342
 502-839-3406

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	76.2	24.9	64.3		
Middle	69.0	32.1	52.8		
High	63.6	25.9		79.1	96.1
District Average					

Ashland Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	2,791	2,795	2,808	2,817
Membership	3,037	3,040	3,058	3,085

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	2	1,092	1,121

Staffing Data

	2015	2016	2017
Classified Personnel	249 (52%)	261 (51%)	260 (51%)
Certified Personnel	232 (48%)	246 (49%)	248 (49%)
Number FTE Teachers	198	209	210
Pupil/Teacher Ratio	15.4	14.6	14.7
Salary & Benefits as % of GF Expenditures	84.2%	81.7%	85.1%
Teacher Pay			
Avg Salary	\$49,410	\$50,047	\$50,034
Avg Extended	\$258	\$218	\$169
Avg Extra Duty	\$1,104	\$997	\$1,098
Years of Experience			
0 (New)	6.1%	3.8%	4.8%
1-5	22.7%	23.4%	21.9%
6-10	14.1%	18.2%	17.1%
11-20	30.8%	31.6%	32.4%
21-25	14.1%	12.9%	15.2%
26-30	7.6%	6.7%	6.7%
Over 30	4.6%	3.4%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	13.0	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	19.6%	20.0%
Rank II	54.0%	56.5%	56.7%
Rank I	25.8%	23.9%	23.3%

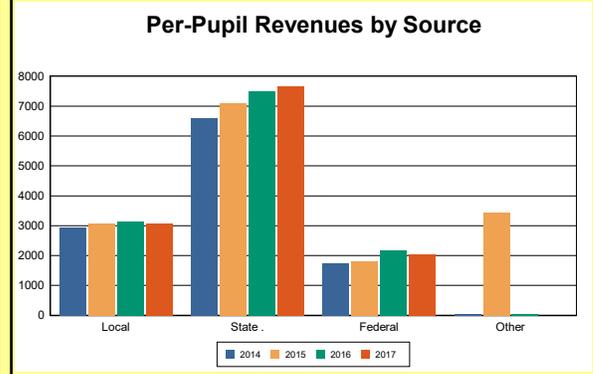
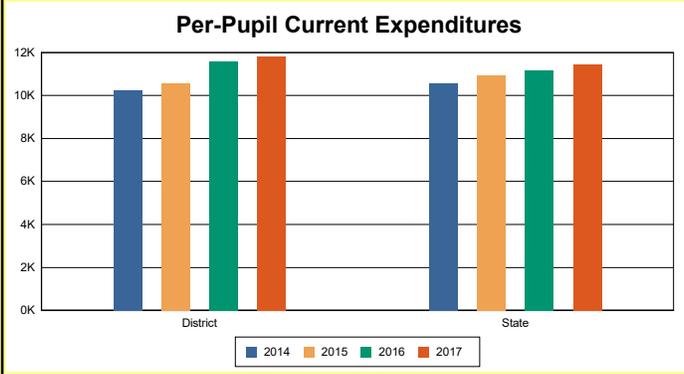
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(59%)	(62%)	(65%)
Homeless	274 (9%)	292 (10%)	335 (11%)	367 (12%)
LEP	3 (-%)	5 (-%)	2 (-%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	422 (14%)	437 (14%)	478 (16%)	577 (19%)
Membership				
Preschool	53 (2%)	47 (2%)	159 (5%)	172 (5%)
K-5	1,525 (49%)	1,522 (49%)	1,468 (46%)	1,498 (46%)
6-8	660 (21%)	694 (22%)	728 (23%)	726 (22%)
9-12	850 (28%)	823 (27%)	861 (27%)	860 (26%)
Race				
Cauc/White	2,712 (89%)	2,701 (89%)	2,702 (88%)	2,684 (87%)
Black	128 (4%)	118 (4%)	125 (4%)	139 (5%)
Hispanic	64 (2%)	69 (2%)	73 (2%)	83 (3%)
Other	133 (4%)	152 (5%)	158 (5%)	179 (6%)
Attainment				
Grad Rate	(93%)	(90%)	(94%)	(92%)
Grads 4 Years	206	193	200	197
Grads IEP	0	1	0	0
Grads 4+	3	1	0	1
Alt Diploma	1	4	3	2
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(1.1%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	10	7	6	5
Discipline				
Expulsions	0	0	0	0
Suspensions	112	120	155	155

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,875	\$35,224	\$35,928	\$35,928
10 Years	43,306	43,739	44,614	44,614
20 Years	48,838	49,326	50,313	50,313
30 Years	52,894	53,954	55,584	56,135
Rank II				
0 Years	39,251	39,644	40,436	40,436
10 Years	47,640	48,116	49,079	49,079
20 Years	53,200	53,732	54,807	54,807
30 Years	57,558	58,665	60,389	60,940
Rank I				
0 Years	43,711	44,148	45,031	45,031
10 Years	52,004	52,524	53,575	53,575
20 Years	57,790	58,368	59,535	59,535
30 Years	62,327	63,482	65,303	65,854

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	59%	56%	57%
Instructional Support	16%	15%	17%	16%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	1%	1%	1%
Plant Operations	9%	9%	11%	10%
Transportation	3%	2%	2%	2%
Food Services	7%	6%	6%	6%
Fund Balance Percent	12%	10%	5%	5%
End-of-year Balance	\$2,345,828	\$2,016,885	\$1,140,176	\$1,263,961

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.8
Tangible Property Tax *	65.8
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	78.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,489
SEEK Distribution	\$13,361,788

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	55.9%	20.1	59.9%	20.0	63.1%
Math	19.5	46.0%	19.9	48.1%	19.6	46.0%
Reading	20.0	48.8%	21.1	55.2%	20.8	59.1%
Science	19.6		20.4		20.3	
Composite	19.8		20.5		20.3	
Tested (#)	210		210		176	

AP Analysis

	2014	2015	2016	2017
Number of Exams	161	140	137	133
Number of Students	91	91	79	89
% of Exams 3 or Above	55%	61%	64%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.9	34.2	65.5	72.7	19.6	0.0	42.9
Count	33	27	38	15	10	0	100

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	135	135	126
2016	0	117	113
2015	0	131	128

* Public Only



Superintendent
Derek Howard
 1820 Hickman St
 Ashland, KY 41101
 606-327-2706

Elementary

Middle

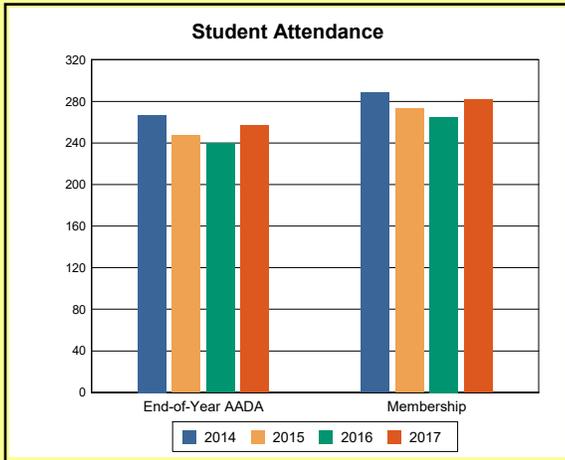
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.5	63.7	60.9		
Middle	73.0	56.1	60.6		
High	65.2	27.4		80.8	94.4
District Average					

Augusta Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	267	247	239	257
Membership	288	273	265	282

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	4	1,141	1,141

Staffing Data

	2015	2016	2017
Classified Personnel	21 (45%)	20 (42%)	20 (43%)
Certified Personnel	26 (55%)	27 (58%)	26 (57%)
Number FTE Teachers	20	20	19
Pupil/Teacher Ratio	13.6	13.2	14.7
Salary & Benefits as % of GF Expenditures	81.5%	83.5%	83.6%
Teacher Pay			
Avg Salary	\$41,220	\$41,680	\$42,474
Avg Extended	\$61	\$63	\$66
Avg Extra Duty	\$624	\$809	\$805
Years of Experience			
0 (New)	0.0%	2.8%	0.0%
1-5	44.7%	44.9%	29.8%
6-10	24.9%	10.0%	26.1%
11-20	24.9%	39.2%	35.7%
21-25	0.0%	0.0%	5.2%
26-30	3.1%	3.1%	3.2%
Over 30	0.0%	0.0%	0.0%
Retired	2.5%	0.0%	0.0%
Avg Years	8.4	8.8	10.1
Rank			
Rank IV	0.0%	5.0%	0.0%
Rank III	29.8%	22.8%	20.8%
Rank II	47.8%	53.0%	50.1%
Rank I	19.9%	19.3%	25.3%

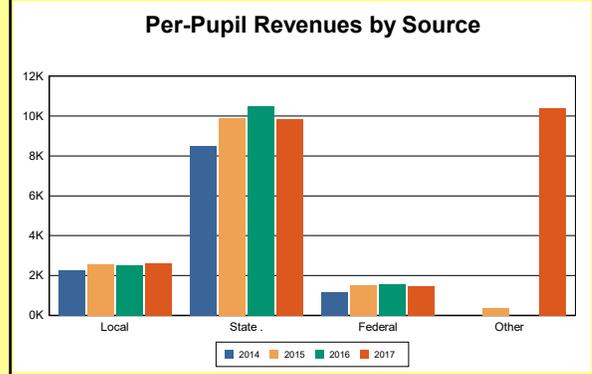
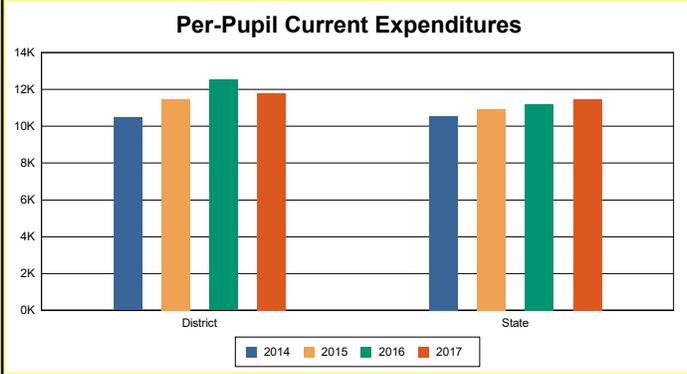
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(73%)	(69%)	(66%)	(70%)
Homeless	10 (3%)	1 (-%)	34 (13%)	35 (12%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	3 (1%)	4 (1%)
Exceptional Child	41 (14%)	47 (17%)	51 (19%)	52 (18%)
Membership				
Preschool	21 (7%)	14 (5%)	18 (6%)	16 (5%)
K-5	126 (41%)	129 (45%)	132 (47%)	134 (45%)
6-8	58 (19%)	55 (19%)	53 (19%)	61 (20%)
9-12	104 (34%)	89 (31%)	80 (28%)	87 (29%)
Race				
Cauc/White	276 (96%)	267 (98%)	258 (97%)	273 (97%)
Black	10 (3%)	5 (2%)	4 (2%)	3 (1%)
Hispanic	1 (-%)	1 (-%)	3 (1%)	4 (1%)
Other	1 (-%)	0 (-%)	0 (-%)	2 (1%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(96%)
Grads 4 Years	32	27	24	22
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.8%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	1	0	0
Suspensions	67	47	24	31

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,615	\$35,971	\$36,691	\$36,691
10 Years	39,935	40,334	41,141	41,141
20 Years	44,519	44,964	45,864	45,864
30 Years	44,519	44,964	45,864	45,864
Rank II				
0 Years	36,234	36,596	37,328	37,328
10 Years	43,394	43,828	44,705	44,705
20 Years	45,578	46,034	46,955	46,955
30 Years	46,197	46,659	47,593	47,593
Rank I				
0 Years	40,561	40,967	41,787	41,787
10 Years	47,004	47,474	48,424	48,424
20 Years	49,247	49,739	50,734	50,734
30 Years	49,846	50,344	51,351	51,351

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	54%	55%	54%
Instructional Support	5%	5%	6%	6%
District Admin Support	10%	11%	10%	10%
School Admin Support	7%	7%	7%	7%
Business Support	3%	4%	4%	5%
Plant Operations	9%	8%	8%	9%
Transportation	4%	4%	3%	3%
Food Services	8%	7%	7%	7%
Fund Balance Percent	8%	14%	14%	18%
End-of-year Balance	\$165,315	\$279,469	\$285,855	\$361,640

2017 Tax Rates and Revenues

Real Estate Property Tax *	67.9
Tangible Property Tax *	67.9
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$218,726
SEEK Distribution	\$1,333,268

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	59.1%	16.0	36.8%	18.8	57.1%
Math	18.6	45.5%	17.4	26.3%	19.3	52.4%
Reading	22.4	68.2%	19.0	36.8%	21.1	66.7%
Science	19.0		19.5		19.7	
Composite	20.2		18.1		19.9	
Tested (#)	22		19		21	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	0.0	91.7
Count	0	0	0	0	0	0	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	13	13	13
2016	0	13	13
2015	---	---	---

* Public Only



Superintendent
Lisa McCane
 307 Bracken St
 Augusta, KY 41002
 606-756-2545

Elementary

Middle

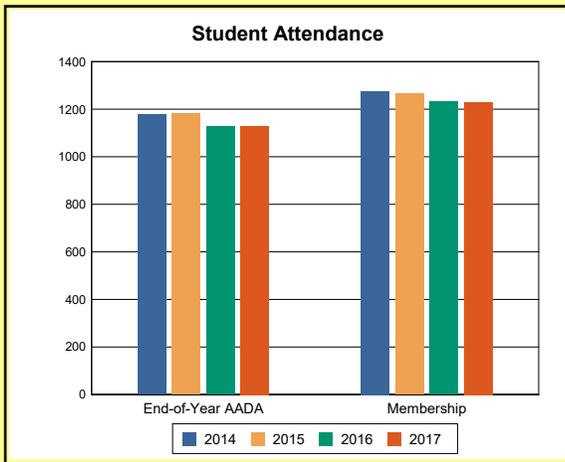
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	72.8	77.7	59.8		
Middle	51.9	38.6	39.8		
High	67.5			90.9	96.0
District Average					

Ballard County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,179	1,180	1,128	1,130
Membership	1,276	1,267	1,233	1,230

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,063	1,102

Staffing Data

	2015	2016	2017
Classified Personnel	106 (51%)	108 (52%)	101 (50%)
Certified Personnel	104 (49%)	101 (48%)	99 (50%)
Number FTE Teachers	85	83	82
Pupil/Teacher Ratio	14.9	14.9	15.0
Salary & Benefits as % of GF Expenditures	81.4%	84.5%	81.2%
Teacher Pay			
Avg Salary	\$45,522	\$46,537	\$46,924
Avg Extended	\$425	\$582	\$593
Avg Extra Duty	\$722	\$672	\$653
Years of Experience			
0 (New)	9.4%	3.6%	6.1%
1-5	15.3%	24.1%	18.3%
6-10	22.4%	18.1%	18.3%
11-20	37.7%	37.4%	36.6%
21-25	8.2%	9.6%	8.5%
26-30	5.9%	4.8%	9.8%
Over 30	1.2%	2.4%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.3	12.9
Rank			
Rank IV	0.0%	1.2%	0.0%
Rank III	25.9%	21.7%	20.7%
Rank II	57.7%	62.7%	67.1%
Rank I	16.5%	14.5%	12.2%

Demographic Profile

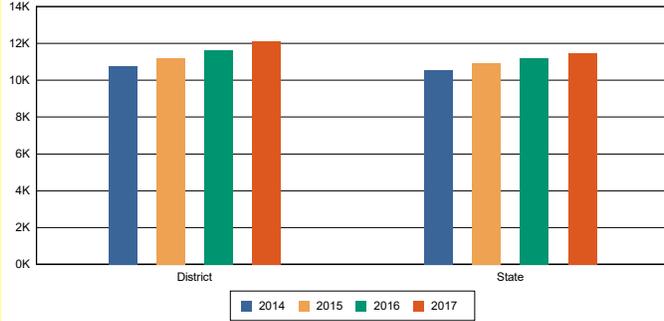
	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(56%)	(54%)	(60%)
Homeless	18 (1%)	44 (3%)	27 (2%)	47 (4%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	141 (11%)	150 (12%)	160 (13%)	168 (14%)
Membership				
Preschool	90 (7%)	97 (7%)	152 (11%)	135 (10%)
K-5	556 (41%)	544 (40%)	527 (38%)	544 (40%)
6-8	307 (22%)	320 (23%)	298 (22%)	288 (21%)
9-12	412 (30%)	403 (30%)	408 (29%)	398 (29%)
Race				
Cauc/White	1,159 (91%)	1,137 (90%)	1,106 (90%)	1,093 (89%)
Black	45 (4%)	48 (4%)	41 (3%)	47 (4%)
Hispanic	12 (1%)	20 (2%)	18 (1%)	22 (2%)
Other	60 (5%)	62 (5%)	68 (6%)	68 (6%)
Attainment				
Grad Rate	(90%)	(94%)	(92%)	(92%)
Grads 4 Years	86	103	84	105
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	2	1	2
Retention Rate	(1%)	(-%)	(1%)	(-%)
Dropout Rate	(1.0%)	(0.6%)	(0.8%)	(0.8%)
Dropouts	4	2	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	38	36	39	57

Certified Salary Schedule

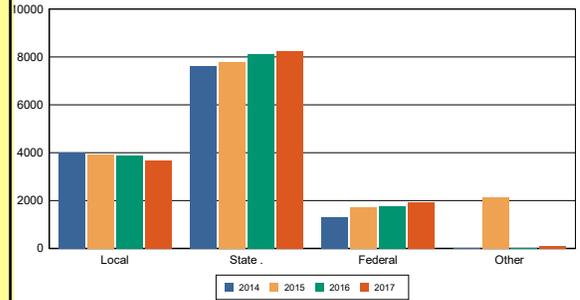
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,285	\$34,628	\$35,321	\$35,321
10 Years	43,093	43,524	44,394	44,394
20 Years	45,854	46,313	47,239	47,239
30 Years	46,606	47,072	48,013	48,013
Rank II				
0 Years	38,134	38,515	39,285	39,285
10 Years	47,006	47,476	48,426	48,426
20 Years	49,710	50,207	51,211	51,211
30 Years	50,471	50,976	51,996	51,996
Rank I				
0 Years	42,065	42,486	43,336	43,336
10 Years	50,908	51,417	52,445	52,445
20 Years	53,569	54,105	55,187	55,187
30 Years	54,327	54,870	55,967	55,967

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	50%	50%	53%	50%
Instructional Support	7%	8%	9%	9%
District Admin Support	6%	7%	5%	6%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	11%	12%	10%	11%
Transportation	7%	6%	5%	5%
Food Services	8%	7%	8%	8%
Fund Balance Percent	22%	20%	21%	22%
End-of-year Balance	\$2,011,195	\$1,874,551	\$1,934,037	\$2,122,399

2017 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.5
Levied Equivalent Rate *	63.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$562,031
SEEK Distribution	\$4,446,516

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	49.4%	17.7	50.5%	18.3	48.6%
Math	18.6	35.6%	18.5	37.4%	18.3	34.7%
Reading	19.0	37.9%	18.9	45.8%	19.2	51.4%
Science	19.7		19.3		19.8	
Composite	19.1		18.7		19.0	
Tested (#)	86		106		72	

AP Analysis

	2014	2015	2016	2017
Number of Exams	35	19	17	---
Number of Students	32	15	16	---
% of Exams 3 or Above	6%	63%	18%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.3	64.8	0.0	0.0	62.7	0.0	60.8
Count	46	45	0	0	46	0	47

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	107	107	107
2016	0	103	103
2015	0	123	122

* Public Only



Superintendent

Casey Allen
3465 Paducah Rd
Barlow, KY 42024
270-665-8400

Elementary

Middle

High

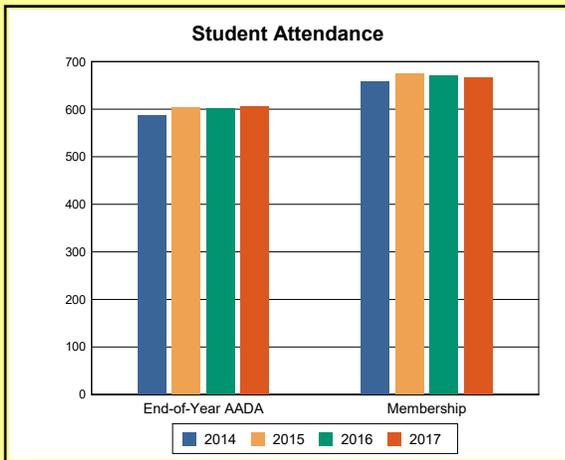
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.8	29.9	59.1		
Middle	82.5	61.4	70.0		
High	70.6	49.8		100.0	92.3
District Average					

Barbourville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	586	603	601	606
Membership	658	675	670	667

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,071	1,071

Staffing Data

	2015	2016	2017
Classified Personnel	34 (42%)	24 (35%)	29 (37%)
Certified Personnel	47 (58%)	45 (65%)	50 (63%)
Number FTE Teachers	39	38	39
Pupil/Teacher Ratio	17.2	17.9	17.1
Salary & Benefits as % of GF Expenditures	88.4%	84.3%	85.1%
Teacher Pay			
Avg Salary	\$48,317	\$50,030	\$49,465
Avg Extended	\$176	\$112	\$0
Avg Extra Duty	\$0	\$43	\$41
Years of Experience			
0 (New)	2.1%	0.0%	2.6%
1-5	15.3%	10.7%	12.8%
6-10	19.1%	22.7%	20.5%
11-20	43.2%	45.3%	48.7%
21-25	10.2%	8.0%	10.3%
26-30	10.2%	13.3%	5.1%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	14.7	13.4
Rank			
Rank IV	2.1%	0.0%	0.0%
Rank III	8.9%	9.3%	7.7%
Rank II	43.2%	45.3%	48.7%
Rank I	45.8%	45.3%	43.6%

Demographic Profile

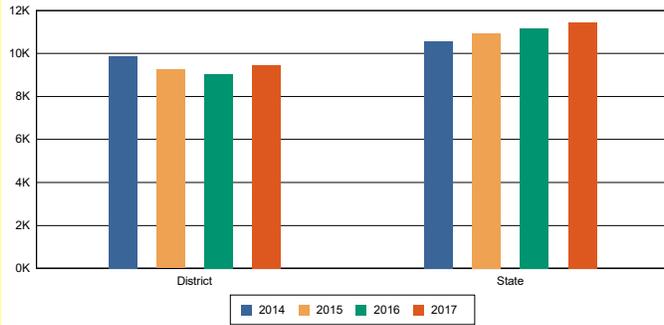
	2014	2015	2016	2017
Free & Reduced Lunch	(66%)	(63%)	(63%)	(67%)
Homeless	9 (1%)	13 (2%)	8 (1%)	6 (1%)
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	63 (10%)	71 (11%)	76 (11%)	76 (11%)
Membership				
Preschool	19 (3%)	20 (3%)	39 (6%)	39 (6%)
K-5	306 (45%)	299 (43%)	301 (42%)	296 (42%)
6-8	160 (24%)	181 (26%)	172 (24%)	148 (21%)
9-12	192 (28%)	195 (28%)	197 (28%)	223 (32%)
Race				
Cauc/White	631 (96%)	639 (95%)	633 (94%)	639 (96%)
Black	17 (3%)	20 (3%)	24 (4%)	17 (3%)
Hispanic	4 (1%)	6 (1%)	3 (-%)	4 (1%)
Other	6 (1%)	10 (1%)	10 (2%)	7 (1%)
Attainment				
Grad Rate	(94%)	(92%)	(100%)	(98%)
Grads 4 Years	45	34	42	52
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	1	0	0
Retention Rate	-%	(2%)	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	38	16	33	23

Certified Salary Schedule

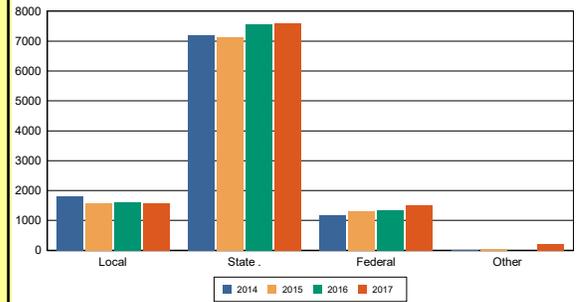
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,289	\$33,622	\$34,295	\$34,295
10 Years	42,679	43,106	43,969	43,969
20 Years	46,009	46,469	47,399	47,399
30 Years	46,009	46,469	47,399	47,399
Rank II				
0 Years	37,093	37,464	38,214	38,214
10 Years	46,442	46,906	47,845	47,845
20 Years	50,048	50,548	51,559	51,559
30 Years	50,048	50,548	51,559	51,559
Rank I				
0 Years	40,724	41,131	41,954	41,954
10 Years	51,262	51,775	52,811	52,811
20 Years	55,313	55,866	56,984	56,984
30 Years	55,313	55,866	56,984	56,984

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	56%	57%	57%
Instructional Support	9%	7%	7%	7%
District Admin Support	5%	6%	8%	8%
School Admin Support	4%	4%	4%	4%
Business Support	7%	7%	7%	7%
Plant Operations	12%	11%	9%	9%
Transportation	2%	2%	1%	2%
Food Services	7%	7%	7%	7%
Fund Balance Percent	3%	3%	13%	19%
End-of-year Balance	\$150,186	\$135,111	\$506,451	\$785,384

2017 Tax Rates and Revenues

Real Estate Property Tax *	56.3
Tangible Property Tax *	56.3
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$169,019
SEEK Distribution	\$3,050,170

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	41.0%	20.0	64.2%	20.8	68.4%
Math	18.2	35.9%	18.9	43.4%	21.1	63.2%
Reading	17.7	28.2%	19.8	50.9%	21.4	59.6%
Science	16.9		19.6		20.5	
Composite	17.7		19.7		21.1	
Tested (#)	39		53		57	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	88.0	0.0	0.0	0.0	0.0	0.0	81.6
Count	20	0	0	0	0	0	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	43	18	18
2016	16	---	---
2015	---	---	---

* Public Only



Superintendent

Lenora Dixon
140 School St
Barbourville, KY 40906
606-546-3120

Elementary

Middle

High

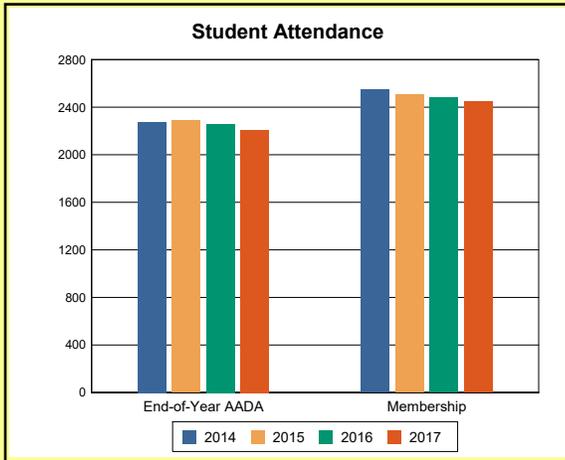
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.4	27.2	40.6		
Middle	79.5	74.9	70.0		
High	80.9	79.3		96.1	100.0
District Average					

Bardstown Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,276	2,286	2,259	2,209
Membership	2,548	2,504	2,480	2,449

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	175	0	1,065	1,123

Staffing Data

	2015	2016	2017
Classified Personnel	187 (50%)	210 (53%)	205 (52%)
Certified Personnel	189 (50%)	187 (47%)	187 (48%)
Number FTE Teachers	157	156	155
Pupil/Teacher Ratio	15.9	15.9	15.8
Salary & Benefits as % of GF Expenditures	89.1%	88.1%	89.9%
Teacher Pay			
Avg Salary	\$55,531	\$56,874	\$57,173
Avg Extended	\$390	\$406	\$417
Avg Extra Duty	\$690	\$716	\$707
Years of Experience			
0 (New)	3.2%	2.6%	1.3%
1-5	15.3%	14.2%	16.8%
6-10	22.9%	24.4%	25.2%
11-20	44.6%	44.4%	41.9%
21-25	10.8%	9.7%	11.0%
26-30	1.3%	3.2%	1.9%
Over 30	1.3%	1.3%	1.3%
Retired	0.6%	0.3%	0.7%
Avg Years	12.4	12.7	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.9%	9.0%	9.7%
Rank II	51.6%	50.8%	50.3%
Rank I	38.9%	39.9%	39.4%

Demographic Profile

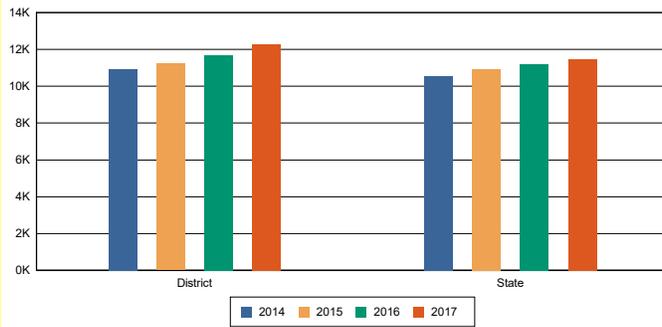
	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(62%)	(62%)	(67%)
Homeless	28 (1%)	16 (1%)	50 (2%)	25 (1%)
LEP	53 (2%)	60 (2%)	70 (3%)	49 (2%)
Migrant	1 -%	2 -%	2 -%	2 -%
Exceptional Child	349 (14%)	362 (14%)	399 (16%)	426 (17%)
Membership				
Preschool	141 (5%)	151 (6%)	266 (10%)	305 (11%)
K-5	1,357 (50%)	1,322 (50%)	1,271 (46%)	1,267 (46%)
6-8	560 (21%)	542 (20%)	581 (21%)	580 (21%)
9-12	630 (23%)	640 (24%)	627 (23%)	601 (22%)
Race				
Cauc/White	1,775 (70%)	1,741 (70%)	1,694 (68%)	1,656 (68%)
Black	437 (17%)	404 (16%)	389 (16%)	367 (15%)
Hispanic	132 (5%)	141 (6%)	161 (6%)	169 (7%)
Other	204 (8%)	218 (9%)	236 (10%)	257 (10%)
Attainment				
Grad Rate	(92%)	(89%)	(91%)	(90%)
Grads 4 Years	134	150	116	146
Grads IEP	0	1	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	1	1
Retention Rate	(2%)	(2%)	(3%)	(3%)
Dropout Rate	(1.4%)	(1.0%)	(0.6%)	(0.8%)
Dropouts	9	6	4	5
Discipline				
Expulsions	0	0	0	0
Suspensions	198	182	249	229

Certified Salary Schedule

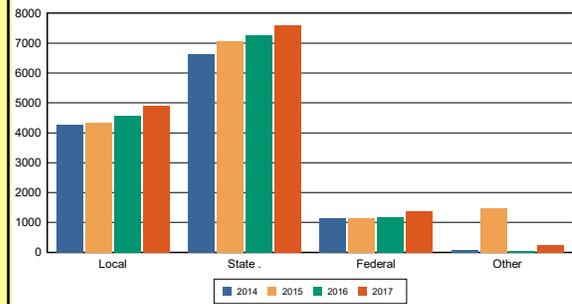
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$38,656	\$39,043	\$39,824	\$39,824
10 Years	48,390	48,874	49,851	49,851
20 Years	53,807	54,345	55,432	55,432
30 Years	56,263	56,826	57,963	57,963
Rank II				
0 Years	43,003	43,433	44,302	44,302
10 Years	53,082	53,613	54,685	54,685
20 Years	60,158	60,760	61,975	61,975
30 Years	63,243	63,875	65,153	65,153
Rank I				
0 Years	47,448	47,922	48,880	48,880
10 Years	57,500	58,075	59,237	59,237
20 Years	65,737	66,394	67,722	67,722
30 Years	69,054	69,745	71,140	71,140

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	61%	62%	60%
Instructional Support	9%	9%	9%	10%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	4%	3%	3%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	6%	9%	10%	17%
End-of-year Balance	\$1,245,471	\$1,640,150	\$1,896,157	\$3,281,134

2017 Tax Rates and Revenues

Real Estate Property Tax *	79.7
Tangible Property Tax *	79.7
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	85.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$521,190
SEEK Distribution	\$9,686,101

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	48.7%	19.0	57.4%	20.4	64.8%
Math	17.9	32.7%	18.5	34.2%	19.1	42.2%
Reading	18.9	42.0%	19.5	49.7%	21.1	60.9%
Science	19.2		20.3		20.3	
Composite	18.7		19.4		20.3	
Tested (#)	147		154		126	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	181	222	362	291
Number of Students	92	121	207	139
% of Exams 3 or Above	57%	37%	32%	34%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.0	45.8	81.8	0.0	57.1	0.0	66.5
Count	90	11	17	0	12	0	133

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	42	42	20
2016	0	30	21
2015	30	---	---

* Public Only



Superintendent

Brent Holsclaw
308 N. Fifth Street
Bardstown, KY 40004
502-331-8800

Elementary

Middle

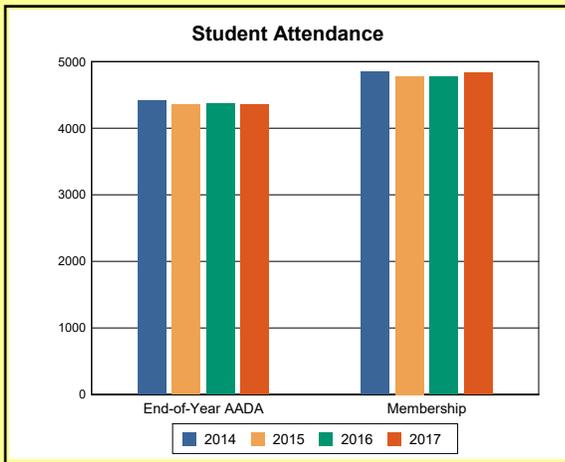
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	65.2	33.7	58.2		
Middle	66.6	53.7	55.4		
High	61.9	23.0		79.6	91.9
District Average					

Barren County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	4,411	4,354	4,372	4,353
Membership	4,847	4,781	4,768	4,830

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	1	1,057	1,098

Staffing Data

	2015	2016	2017
Classified Personnel	328 (49%)	359 (50%)	353 (49%)
Certified Personnel	342 (51%)	362 (50%)	364 (51%)
Number FTE Teachers	288	307	308
Pupil/Teacher Ratio	16.6	15.6	15.7
Salary & Benefits as % of GF Expenditures	84.9%	83.0%	86.7%
Teacher Pay			
Avg Salary	\$49,647	\$50,553	\$50,713
Avg Extended	\$419	\$458	\$436
Avg Extra Duty	\$856	\$914	\$901
Years of Experience			
0 (New)	3.9%	5.2%	3.6%
1-5	16.6%	17.9%	17.6%
6-10	23.6%	20.1%	18.5%
11-20	38.4%	36.9%	36.7%
21-25	9.0%	13.1%	14.5%
26-30	6.9%	5.2%	6.8%
Over 30	1.0%	1.3%	2.0%
Retired	0.6%	0.3%	0.3%
Avg Years	12.9	12.8	13.2
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	13.6%	16.9%	14.6%
Rank II	52.7%	50.7%	52.3%
Rank I	33.2%	32.0%	32.4%

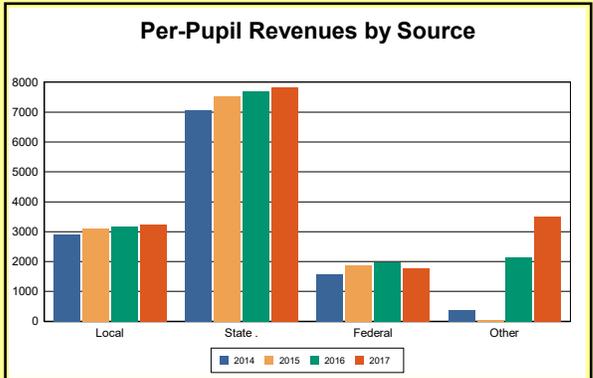
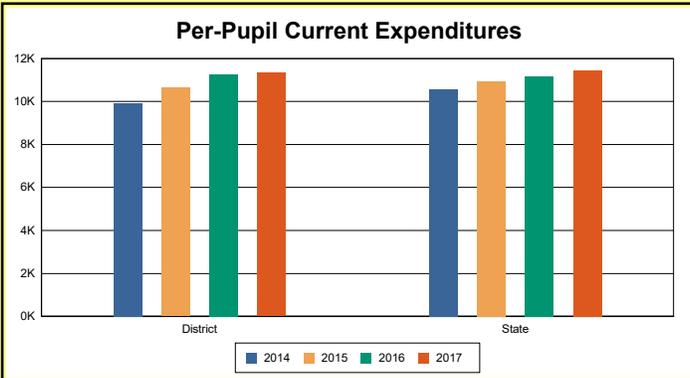
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(60%)	(58%)	(58%)
Homeless	213 (4%)	513 (11%)	363 (8%)	428 (9%)
LEP	46 (1%)	45 (1%)	51 (1%)	41 (1%)
Migrant	38 (1%)	74 (2%)	81 (2%)	59 (1%)
Exceptional Child	646 (13%)	634 (13%)	620 (13%)	650 (13%)
Membership				
Preschool	244 (5%)	256 (5%)	309 (6%)	359 (7%)
K-5	2,255 (44%)	2,264 (45%)	2,221 (44%)	2,205 (43%)
6-8	1,123 (22%)	1,075 (21%)	1,077 (21%)	1,152 (22%)
9-12	1,469 (29%)	1,441 (29%)	1,469 (29%)	1,471 (28%)
Race				
Cauc/White	4,535 (94%)	4,461 (93%)	4,410 (92%)	4,419 (91%)
Black	59 (1%)	55 (1%)	57 (1%)	56 (1%)
Hispanic	155 (3%)	158 (3%)	184 (4%)	203 (4%)
Other	98 (2%)	107 (2%)	117 (2%)	152 (3%)
Attainment				
Grad Rate	(85%)	(83%)	(86%)	(89%)
Grads 4 Years	382	310	330	311
Grads IEP	1	1	0	0
Grads 4+	2	7	3	3
Alt Diploma	1	3	1	0
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(1.6%)	(1.0%)	(2.1%)	(1.2%)
Dropouts	24	15	32	18
Discipline				
Expulsions	1	0	0	0
Suspensions	153	175	124	133

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,119	\$35,825	\$36,542	\$36,542
10 Years	45,114	46,021	46,941	46,941
20 Years	48,492	49,467	50,456	50,456
30 Years	49,038	50,023	51,023	51,023
Rank II				
0 Years	39,048	39,832	40,629	40,629
10 Years	49,266	50,257	51,262	51,262
20 Years	52,814	53,875	54,953	54,953
30 Years	53,361	54,434	55,523	55,523
Rank I				
0 Years	43,214	44,082	44,964	44,964
10 Years	53,454	54,529	55,620	55,620
20 Years	56,949	58,093	59,255	59,255
30 Years	57,487	58,643	59,816	59,816

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	61%	63%	62%
Instructional Support	5%	4%	5%	5%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	13%	10%	11%
End-of-year Balance	\$2,804,913	\$3,856,550	\$3,388,734	\$3,553,248

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.2
Tangible Property Tax *	65.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	73.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,593
SEEK Distribution	\$19,996,185

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	59.3%	18.5	49.5%	18.6	48.3%
Math	19.3	40.7%	18.6	36.3%	19.4	44.8%
Reading	19.9	51.1%	19.1	42.8%	19.9	48.5%
Science	19.9		19.2		19.6	
Composite	19.9		18.9		19.5	
Tested (#)	324		323		338	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	438	343	351	368
Number of Students	306	231	235	250
% of Exams 3 or Above	37%	45%	51%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.2	10.0	73.3	47.1	48.1	0.0	60.8
Count	143	0	21	8	24	0	198

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	281	280	272
2016	---	213	192
2015	0	233	221

* Public Only



Superintendent
Bo Matthews
 202 West Washington Street
 Glasgow, KY 42141
 270-651-3787

Elementary

Middle

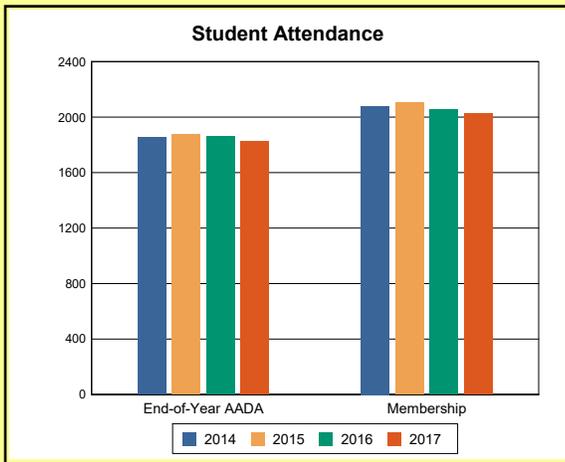
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	76.1	46.7	61.9		
Middle	72.2	55.6	61.3		
High	68.2	72.3		88.7	87.8
District Average					

Bath County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,854	1,874	1,864	1,827
Membership	2,080	2,105	2,054	2,026

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	164	6	1,078	1,100

Staffing Data

	2015	2016	2017
Classified Personnel	143 (47%)	144 (47%)	146 (47%)
Certified Personnel	162 (53%)	164 (53%)	164 (53%)
Number FTE Teachers	137	138	138
Pupil/Teacher Ratio	15.4	14.9	14.7
Salary & Benefits as % of GF Expenditures	81.8%	84.5%	85.2%
Teacher Pay			
Avg Salary	\$46,547	\$47,559	\$48,231
Avg Extended	\$315	\$290	\$322
Avg Extra Duty	\$820	\$894	\$954
Years of Experience			
0 (New)	5.1%	2.8%	2.9%
1-5	18.3%	23.2%	19.6%
6-10	21.2%	16.7%	15.9%
11-20	40.9%	42.8%	44.9%
21-25	10.2%	10.2%	10.9%
26-30	2.2%	2.2%	4.4%
Over 30	2.2%	2.2%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.3	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.1%	15.2%	15.2%
Rank II	62.8%	63.7%	60.9%
Rank I	21.2%	21.0%	23.9%

Demographic Profile

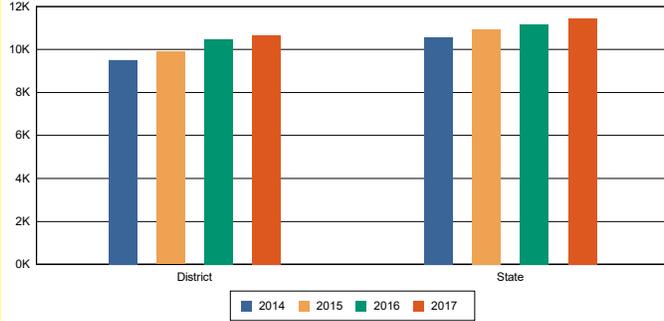
	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(71%)	(73%)	(73%)
Homeless	22 (1%)	38 (2%)	38 (2%)	136 (7%)
LEP	9 -%	8 -%	13 (1%)	12 (1%)
Migrant	11 (1%)	38 (2%)	46 (2%)	43 (2%)
Exceptional Child	241 (12%)	243 (12%)	221 (11%)	234 (12%)
Membership				
Preschool	51 (2%)	35 (2%)	53 (3%)	66 (3%)
K-5	1,021 (48%)	1,042 (49%)	985 (47%)	965 (46%)
6-8	474 (22%)	469 (22%)	472 (22%)	485 (23%)
9-12	584 (27%)	593 (28%)	596 (28%)	575 (27%)
Race				
Cauc/White	1,998 (96%)	2,013 (96%)	1,960 (95%)	1,932 (95%)
Black	20 (1%)	19 (1%)	14 (1%)	13 (1%)
Hispanic	39 (2%)	53 (3%)	52 (3%)	53 (3%)
Other	23 (1%)	20 (1%)	28 (1%)	28 (1%)
Attainment				
Grad Rate	(89%)	(93%)	(93%)	(91%)
Grads 4 Years	128	123	141	138
Grads IEP	1	2	0	0
Grads 4+	0	4	1	1
Alt Diploma	2	6	0	0
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.7%)	(0.9%)	(0.7%)
Dropouts	5	4	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	90	75	120	123

Certified Salary Schedule

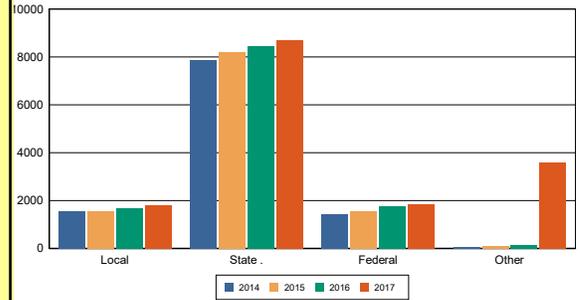
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,955	\$34,634	\$35,327	\$35,327
10 Years	42,959	43,818	44,694	44,694
20 Years	45,249	46,154	47,077	47,077
30 Years	46,189	47,113	48,055	48,055
Rank II				
0 Years	37,884	38,642	39,415	39,415
10 Years	46,898	47,836	48,793	48,793
20 Years	49,803	50,799	51,815	51,815
30 Years	51,430	52,459	53,508	53,508
Rank I				
0 Years	41,688	42,522	43,372	43,372
10 Years	50,826	51,843	52,880	52,880
20 Years	53,718	54,792	55,888	55,888
30 Years	55,348	56,455	57,584	57,584

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	56%	56%	56%
Instructional Support	9%	10%	10%	11%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	30%	23%	21%	20%
End-of-year Balance	\$3,909,494	\$3,192,370	\$2,986,376	\$2,844,154

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.8
Tangible Property Tax *	44.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	62.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$263,384
SEEK Distribution	\$9,637,444

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	51.3%	18.4	53.4%	18.5	50.4%
Math	18.1	29.2%	18.4	38.5%	18.3	33.3%
Reading	19.1	46.8%	19.5	48.0%	19.3	46.8%
Science	17.9		19.5		18.3	
Composite	18.5		19.1		18.7	
Tested (#)	151		148		139	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.4	28.6	0.0	0.0	22.9	0.0	29.3
Count	11	6	0	0	11	0	33

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	95	95	78
2016	0	107	67
2015	0	122	87

* Public Only



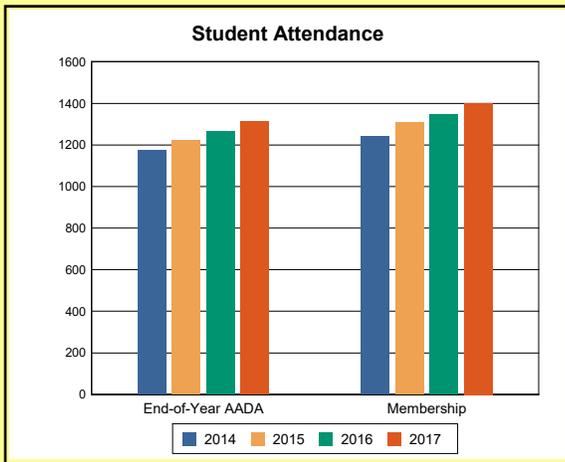
Superintendent
Harvey Tackett
 405 West Main St
 Owingsville, KY 40360
 606-674-6314

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	72.3	75.2	59.5		
Middle	69.4	55.1	60.9		
High	61.2	27.3		67.3	95.2
District Average					

Beechwood Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	1,175	1,221	1,263	1,312
Membership	1,241	1,310	1,344	1,401

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	3	1,111	1,125

Staffing Data

	2015	2016	2017
Classified Personnel	43 (31%)	43 (30%)	43 (30%)
Certified Personnel	96 (69%)	99 (70%)	100 (70%)
Number FTE Teachers	80	83	83
Pupil/Teacher Ratio	16.5	16.2	17.0
Salary & Benefits as % of GF Expenditures	83.2%	81.9%	80.7%
Teacher Pay			
Avg Salary	\$50,696	\$52,671	\$53,423
Avg Extended	\$205	\$202	\$166
Avg Extra Duty	\$1,778	\$1,771	\$1,734
Years of Experience			
0 (New)	2.5%	0.0%	1.2%
1-5	15.7%	14.5%	11.5%
6-10	33.3%	28.9%	25.5%
11-20	32.7%	42.2%	46.1%
21-25	3.8%	4.8%	7.3%
26-30	6.9%	6.0%	4.9%
Over 30	5.0%	3.6%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.8	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	11.5%	7.9%
Rank II	59.1%	58.4%	61.8%
Rank I	23.9%	30.1%	30.3%

Demographic Profile

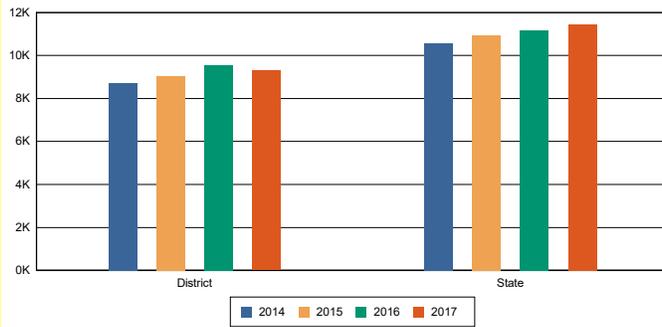
	2014	2015	2016	2017
Free & Reduced Lunch	(17%)	(20%)	(18%)	(20%)
Homeless	63 (5%)	65 (5%)	61 (5%)	25 (2%)
LEP	38 (3%)	47 (4%)	48 (4%)	44 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	99 (8%)	113 (9%)	112 (8%)	124 (9%)
Membership				
Preschool	8 (1%)	9 (1%)	19 (1%)	37 (3%)
K-5	529 (42%)	573 (43%)	575 (42%)	614 (43%)
6-8	314 (25%)	325 (25%)	350 (26%)	356 (25%)
9-12	398 (32%)	412 (31%)	419 (31%)	431 (30%)
Race				
Cauc/White	1,120 (90%)	1,164 (89%)	1,189 (88%)	1,224 (87%)
Black	14 (1%)	10 (1%)	13 (1%)	10 (1%)
Hispanic	56 (5%)	70 (5%)	81 (6%)	91 (7%)
Other	51 (4%)	66 (5%)	61 (5%)	76 (5%)
Attainment				
Grad Rate	(98%)	(97%)	(100%)	(97%)
Grads 4 Years	87	100	107	104
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(0%)	-%	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	6	15	31	39

Certified Salary Schedule

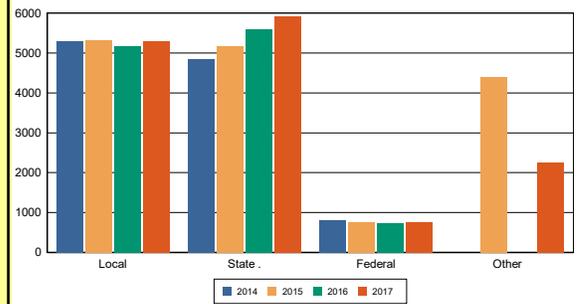
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$38,472	\$39,241	\$40,026	\$40,026
10 Years	43,392	44,260	45,145	45,145
20 Years	49,848	50,845	51,862	51,862
30 Years	55,176	56,280	57,406	57,406
Rank II				
0 Years	40,536	41,347	42,174	42,174
10 Years	47,784	48,740	49,715	49,715
20 Years	55,944	57,063	58,204	58,204
30 Years	61,056	62,277	63,523	63,523
Rank I				
0 Years	44,856	45,753	46,668	46,668
10 Years	51,792	52,828	53,885	53,885
20 Years	59,544	60,735	61,950	61,950
30 Years	66,552	67,883	69,241	69,241

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	60%	63%	61%
Instructional Support	7%	9%	8%	7%
District Admin Support	5%	4%	4%	5%
School Admin Support	6%	7%	6%	6%
Business Support	5%	5%	5%	5%
Plant Operations	11%	11%	10%	11%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	5%
Fund Balance Percent	21%	24%	23%	26%
End-of-year Balance	\$1,801,236	\$2,205,308	\$2,269,655	\$2,511,824

2017 Tax Rates and Revenues

Real Estate Property Tax *	85.2
Tangible Property Tax *	85.2
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.0
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$495,746
SEEK Distribution	\$4,311,690

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	27.6	96.0%	27.4	94.1%	26.8	91.9%
Math	24.7	80.2%	23.6	77.2%	24.0	77.5%
Reading	25.0	84.2%	25.8	88.1%	25.6	86.5%
Science	25.0		24.5		24.6	
Composite	25.7		25.4		25.3	
Tested (#)	101		100		109	

AP Analysis

	2014	2015	2016	2017
Number of Exams	368	333	338	394
Number of Students	166	177	178	215
% of Exams 3 or Above	50%	53%	47%	52%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	84.8	0.0	70.0	58.3	75.0
Count	0	0	39	0	7	7	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	58	28	28
2016	21	27	27
2015	1	46	45

* Public Only

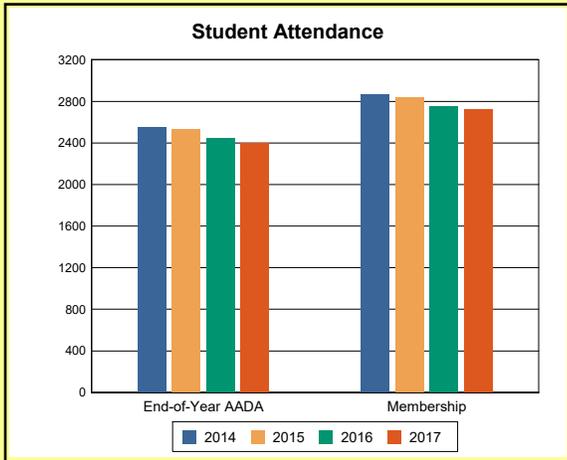


Superintendent
Mike Stacy
 54 Beechwood Rd
 Fort Mitchell, KY 41017
 859-331-3250

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	89.5	59.7	73.2		
Middle	91.5	39.4	64.3		
High	93.8	45.6		96.2	100.0
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	2,550	2,528	2,444	2,398
Membership	2,863	2,831	2,752	2,720

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	163	7	1,094	1,109

Staffing Data

	2015	2016	2017
Classified Personnel	205 (47%)	225 (50%)	212 (49%)
Certified Personnel	227 (53%)	229 (50%)	216 (51%)
Number FTE Teachers	185	186	175
Pupil/Teacher Ratio	15.3	14.8	15.5
Salary & Benefits as % of GF Expenditures	78.2%	79.9%	81.8%
Teacher Pay			
Avg Salary	\$47,722	\$48,194	\$48,626
Avg Extended	\$84	\$143	\$90
Avg Extra Duty	\$324	\$355	\$380
Years of Experience			
0 (New)	3.2%	6.5%	1.1%
1-5	18.4%	17.2%	20.0%
6-10	15.1%	14.5%	16.6%
11-20	39.5%	38.7%	38.3%
21-25	14.6%	12.9%	10.9%
26-30	7.0%	7.5%	12.0%
Over 30	2.2%	1.6%	1.1%
Retired	0.0%	1.1%	0.0%
Avg Years	13.7	13.3	13.9
Rank			
Rank IV	0.0%	1.1%	0.0%
Rank III	13.5%	16.7%	14.9%
Rank II	35.7%	36.0%	40.0%
Rank I	50.3%	45.2%	45.1%

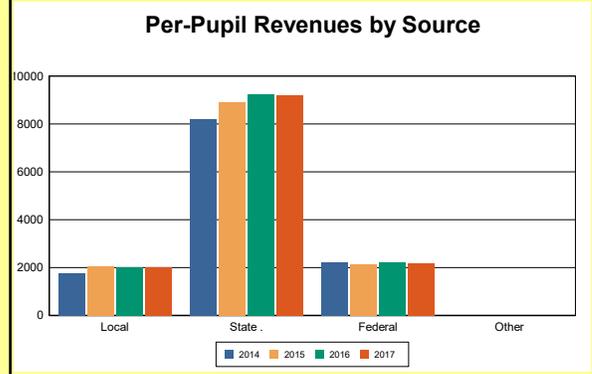
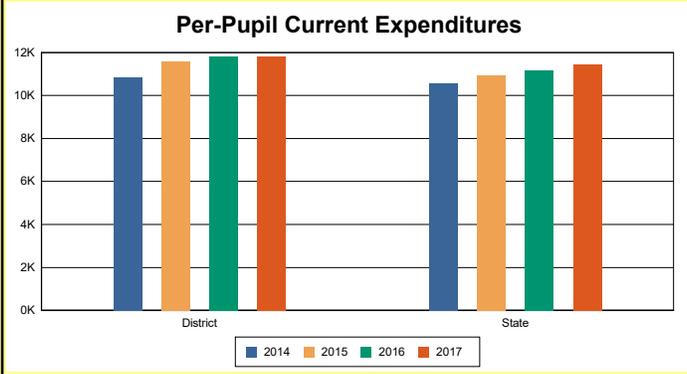
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(82%)	(75%)	(82%)	(82%)
Homeless	323 (11%)	373 (13%)	471 (17%)	513 (19%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	484 (17%)	488 (17%)	478 (17%)	459 (17%)
Membership				
Preschool	47 (2%)	28 (1%)	180 (6%)	187 (6%)
K-5	1,374 (47%)	1,358 (48%)	1,297 (44%)	1,305 (45%)
6-8	674 (23%)	670 (23%)	651 (22%)	641 (22%)
9-12	812 (28%)	802 (28%)	803 (27%)	774 (27%)
Race				
Cauc/White	2,832 (99%)	2,787 (98%)	2,706 (98%)	2,666 (98%)
Black	9 (-%)	9 (-%)	14 (1%)	19 (1%)
Hispanic	13 (-%)	18 (1%)	15 (1%)	18 (1%)
Other	9 (-%)	17 (1%)	17 (1%)	17 (1%)
Attainment				
Grad Rate	(93%)	(95%)	(96%)	(95%)
Grads 4 Years	187	178	170	188
Grads IEP	0	1	0	0
Grads 4+	2	4	2	3
Alt Diploma	8	1	0	4
Retention Rate	(3%)	(0%)	(1%)	(2%)
Dropout Rate	(1.0%)	(0.6%)	(0.5%)	(0.6%)
Dropouts	8	5	4	5
Discipline				
Expulsions	2	0	0	0
Suspensions	96	121	153	137

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$31,478	\$31,793	\$32,429	\$32,429
10 Years	43,396	43,830	44,707	44,707
20 Years	45,631	46,548	47,479	47,479
30 Years	46,994	47,464	48,414	48,414
Rank II				
0 Years	34,991	35,341	36,048	36,048
10 Years	47,347	47,821	48,778	48,778
20 Years	49,601	50,098	51,100	51,100
30 Years	50,962	51,472	52,502	52,502
Rank I				
0 Years	37,787	38,164	38,928	38,928
10 Years	51,303	51,817	52,854	52,854
20 Years	53,535	54,071	55,153	55,153
30 Years	54,896	55,445	56,554	56,554

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	57%	50%	53%
Instructional Support	11%	10%	10%	11%
District Admin Support	3%	4%	5%	4%
School Admin Support	3%	3%	4%	5%
Business Support	1%	2%	8%	2%
Plant Operations	9%	10%	9%	10%
Transportation	7%	6%	6%	7%
Food Services	8%	8%	8%	9%
Fund Balance Percent	4%	4%	4%	6%
End-of-year Balance	\$765,839	\$873,935	\$896,934	\$1,175,581

2017 Tax Rates and Revenues

Real Estate Property Tax *	61.0
Tangible Property Tax *	61.0
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.8
Levied Equivalent Rate *	67.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$234,060
SEEK Distribution	\$13,995,182

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.1%	19.0	57.9%	18.8	50.0%
Math	17.5	26.2%	17.1	26.4%	18.0	32.5%
Reading	18.8	38.8%	18.1	36.5%	19.3	50.5%
Science	18.4		18.5		19.0	
Composite	18.3		18.3		18.9	
Tested (#)	183		194		193	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	208	202	140	124
Number of Students	109	113	95	94
% of Exams 3 or Above	24%	24%	25%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	40.0	0.0	0.0	18.2	46.8	38.0
Count	19	17	0	0	6	22	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	124	124	67
2016	0	40	39
2015	0	97	---

* Public Only



Superintendent
Yvonne Gilliam
 211 Virginia Ave
 Pineville, KY 40977
 606-337-7051

Elementary

Middle

High

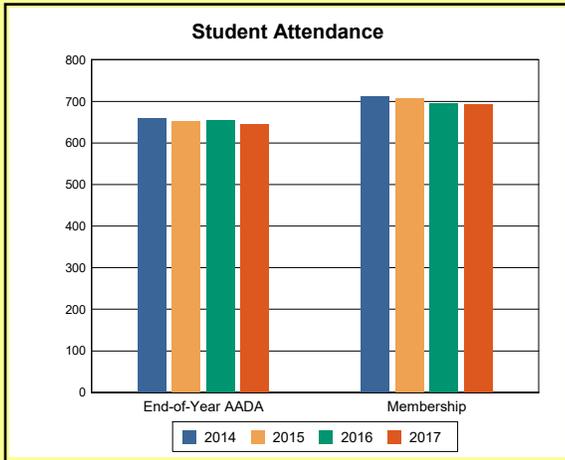
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.5	68.4	60.4		
Middle	76.6	69.3	64.7		
High	67.7	72.5		78.5	97.2
District Average					

Bellevue Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	659	652	654	644
Membership	711	706	695	691

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	139	36	1,116	1,119

Staffing Data

	2015	2016	2017
Classified Personnel	41 (40%)	42 (40%)	42 (40%)
Certified Personnel	63 (60%)	63 (60%)	63 (60%)
Number FTE Teachers	51	50	50
Pupil/Teacher Ratio	13.8	13.9	13.8
Salary & Benefits as % of GF Expenditures	83.2%	84.9%	84.1%
Teacher Pay			
Avg Salary	\$46,365	\$47,210	\$48,322
Avg Extended	\$199	\$212	\$155
Avg Extra Duty	\$172	\$457	\$60
Years of Experience			
0 (New)	3.9%	0.0%	4.0%
1-5	31.4%	40.0%	34.0%
6-10	25.5%	22.0%	18.0%
11-20	25.5%	26.0%	28.0%
21-25	5.9%	6.0%	6.0%
26-30	5.9%	6.0%	10.0%
Over 30	0.0%	0.0%	0.0%
Retired	2.0%	0.0%	0.0%
Avg Years	9.8	10.0	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	26.0%	26.0%
Rank II	58.8%	60.0%	62.0%
Rank I	15.7%	14.0%	12.0%

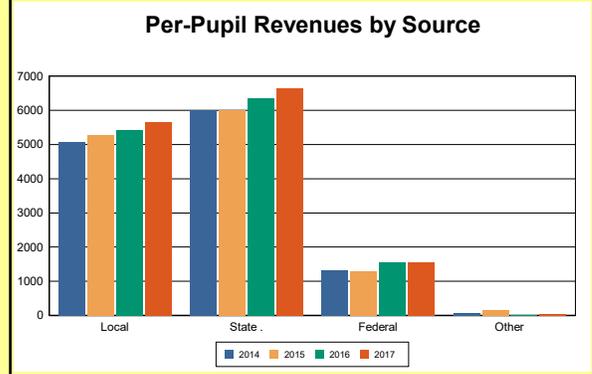
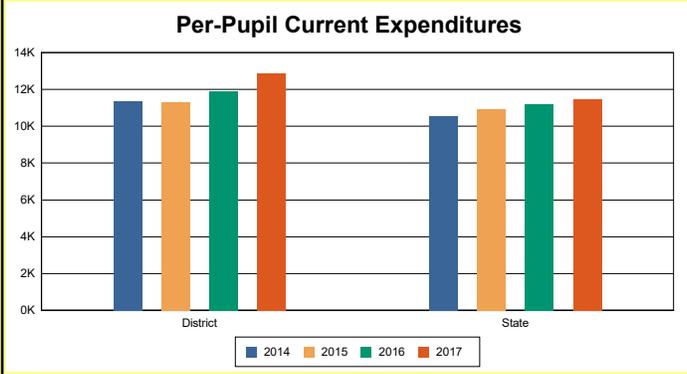
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(80%)	(80%)	(77%)	(76%)
Homeless	14 (2%)	14 (2%)	3 (-)	13 (2%)
LEP	8 (1%)	6 (1%)	8 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	84 (12%)	101 (14%)	104 (15%)	96 (14%)
Membership				
Preschool	30 (4%)	28 (4%)	52 (7%)	55 (7%)
K-5	351 (47%)	337 (46%)	322 (43%)	329 (44%)
6-8	153 (21%)	153 (21%)	149 (20%)	135 (18%)
9-12	207 (28%)	216 (29%)	224 (30%)	227 (30%)
Race				
Cauc/White	638 (90%)	629 (89%)	598 (86%)	582 (84%)
Black	16 (2%)	12 (2%)	9 (1%)	10 (1%)
Hispanic	18 (3%)	22 (3%)	29 (4%)	35 (5%)
Other	39 (5%)	43 (6%)	59 (8%)	64 (9%)
Attainment				
Grad Rate	(93%)	(93%)	(96%)	(98%)
Grads 4 Years	39	53	44	61
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	1	0
Retention Rate	(3%)	(-)	(2%)	(4%)
Dropout Rate	(0.9%)	(0.6%)	(0.9%)	(-)
Dropouts	2	1	2	1
Discipline				
Expulsions	1	0	0	0
Suspensions	173	94	76	74

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$37,035	\$37,405	\$38,153	\$38,535
10 Years	43,376	43,810	44,685	45,133
20 Years	46,943	47,412	48,360	48,844
30 Years	46,943	47,412	48,360	48,844
Rank II				
0 Years	39,368	39,762	40,557	40,963
10 Years	46,109	46,570	47,501	47,977
20 Years	54,003	54,543	55,634	56,191
30 Years	63,249	63,881	65,160	65,812
Rank I				
0 Years	42,801	43,229	44,094	44,535
10 Years	50,129	50,630	51,644	52,160
20 Years	58,712	59,299	60,486	61,091
30 Years	68,765	69,453	70,842	71,551

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	53%	53%	52%
Instructional Support	12%	11%	13%	12%
District Admin Support	8%	7%	6%	7%
School Admin Support	7%	8%	8%	7%
Business Support	4%	5%	5%	5%
Plant Operations	9%	9%	9%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	6%	6%	6%
Fund Balance Percent	36%	39%	38%	36%
End-of-year Balance	\$2,011,822	\$2,179,713	\$2,247,222	\$2,192,655

2017 Tax Rates and Revenues

Real Estate Property Tax *	82.6
Tangible Property Tax *	83.3
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$640,491
SEEK Distribution	\$2,175,772

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	47.8%	18.4	50.0%	18.7	50.8%
Math	18.3	28.3%	18.4	36.2%	18.4	40.7%
Reading	17.8	30.4%	19.3	53.4%	19.5	47.5%
Science	18.7		18.9		19.2	
Composite	18.3		18.9		19.1	
Tested (#)	45		58		59	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	66	28	---	---
Number of Students	39	17	---	---
% of Exams 3 or Above	11%	11%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	0.0	0.0	0.0	0.0	0.0	39.5
Count	9	0	0	0	0	0	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	40	40	40
2016	0	14	14
2015	0	26	23

* Public Only



Superintendent
Robert Smith
 219 Center St
 Bellevue, KY 41073
 859-261-2108

Elementary

Middle

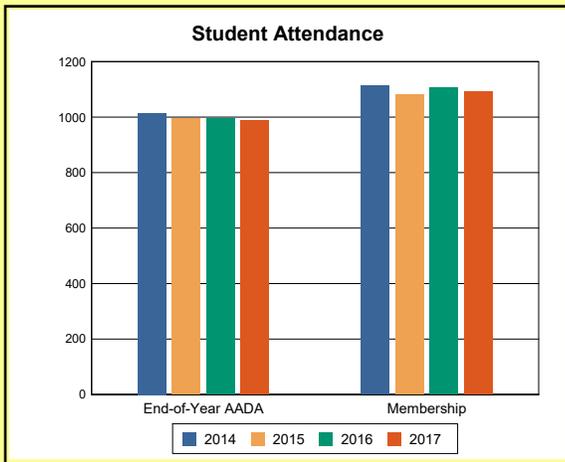
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	54.7	23.5	48.0		
Middle	61.6	42.1	52.4		
High	63.0	73.8		54.8	97.7
District Average					

Berea Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,015	995	995	988
Membership	1,115	1,083	1,107	1,092

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	0	1,081	1,096

Staffing Data

	2015	2016	2017
Classified Personnel	62 (40%)	66 (42%)	66 (42%)
Certified Personnel	93 (60%)	92 (58%)	92 (58%)
Number FTE Teachers	78	78	77
Pupil/Teacher Ratio	14.0	14.2	14.1
Salary & Benefits as % of GF Expenditures	80.3%	84.0%	84.5%
Teacher Pay			
Avg Salary	\$47,433	\$48,993	\$49,412
Avg Extended	\$92	\$246	\$197
Avg Extra Duty	\$945	\$920	\$699
Years of Experience			
0 (New)	6.5%	1.3%	5.0%
1-5	24.1%	26.9%	24.7%
6-10	23.2%	24.4%	19.6%
11-20	32.1%	30.8%	33.6%
21-25	6.5%	7.7%	12.9%
26-30	5.2%	6.4%	4.2%
Over 30	1.3%	1.3%	0.0%
Retired	1.3%	1.3%	0.0%
Avg Years	11.0	11.7	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.3%	21.8%	17.0%
Rank II	53.6%	47.4%	52.0%
Rank I	25.8%	29.5%	31.1%

Demographic Profile

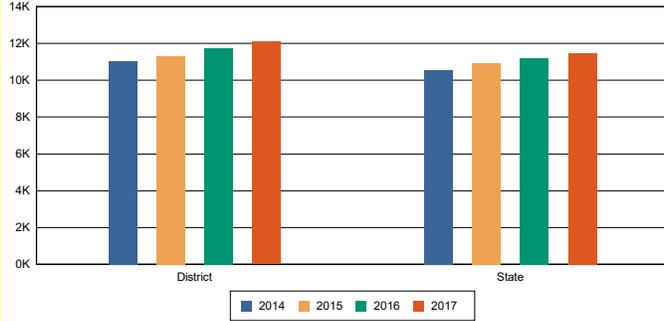
	2014	2015	2016	2017
Free & Reduced Lunch	(62%)	(64%)	(68%)	(68%)
Homeless	34 (3%)	46 (4%)	38 (3%)	46 (4%)
LEP	14 (1%)	13 (1%)	14 (1%)	13 (1%)
Migrant	1 (-%)	5 (-%)	12 (1%)	13 (1%)
Exceptional Child	184 (17%)	166 (15%)	168 (15%)	192 (18%)
Membership				
Preschool	36 (3%)	42 (4%)	58 (5%)	66 (6%)
K-5	515 (45%)	506 (45%)	523 (45%)	513 (44%)
6-8	262 (23%)	241 (21%)	239 (21%)	244 (21%)
9-12	338 (29%)	336 (30%)	345 (30%)	335 (29%)
Race				
Cauc/White	977 (88%)	942 (87%)	954 (86%)	934 (86%)
Black	46 (4%)	40 (4%)	46 (4%)	47 (4%)
Hispanic	58 (5%)	66 (6%)	67 (6%)	68 (6%)
Other	34 (3%)	35 (3%)	40 (4%)	43 (4%)
Attainment				
Grad Rate	(91%)	(93%)	(100%)	(98%)
Grads 4 Years	74	75	88	0
Grads IEP	0	2	1	0
Grads 4+	2	0	0	0
Alt Diploma	3	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(0%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	86	64	87	46

Certified Salary Schedule

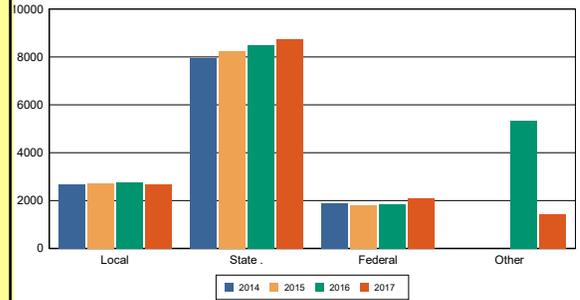
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,546	\$36,079	\$36,801	\$36,801
10 Years	44,687	45,357	46,264	46,264
20 Years	48,245	48,969	49,948	49,948
30 Years	49,156	49,893	50,891	50,891
Rank II				
0 Years	39,487	40,079	40,881	40,881
10 Years	48,783	49,515	50,505	50,505
20 Years	52,441	53,228	54,293	54,293
30 Years	53,353	54,153	55,236	55,236
Rank I				
0 Years	43,435	44,087	44,969	44,969
10 Years	52,969	53,764	54,839	54,839
20 Years	56,631	57,480	58,630	58,630
30 Years	57,508	58,371	59,538	59,538

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	62%	64%	64%
Instructional Support	9%	10%	8%	11%
District Admin Support	5%	5%	5%	4%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	7%	6%
Fund Balance Percent	35%	34%	34%	35%
End-of-year Balance	\$2,790,698	\$2,791,254	\$2,835,699	\$2,901,680

2017 Tax Rates and Revenues

Real Estate Property Tax *	89.1
Tangible Property Tax *	89.1
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	106.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$242,054
SEEK Distribution	\$5,381,640

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	62.2%	19.6	55.3%	19.3	52.3%
Math	18.6	34.1%	19.1	42.4%	19.5	43.0%
Reading	20.7	54.9%	21.0	51.8%	21.5	53.5%
Science	19.6		20.2		20.0	
Composite	19.8		20.1		20.2	
Tested (#)	82		85		86	

AP Analysis

	2014	2015	2016	2017
Number of Exams	66	80	78	105
Number of Students	51	80	77	102
% of Exams 3 or Above	20%	44%	41%	41%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.9	0.0	76.7	92.9	61.4	0.0	67.1
Count	27	0	23	13	27	0	55

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	40	11	10
2016	0	14	14
2015	20	---	---

* Public Only



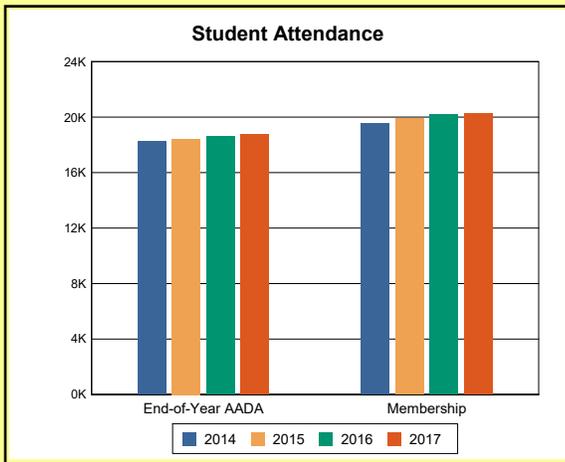
Superintendent
Diane Hatchett
 3 Pirate Pkwy
 Berea, KY 40403
 859-986-8446

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	58.3	41.6	54.8		
Middle	56.2	57.0	55.7		
High	56.9	22.2		67.5	97.7
District Average					

Boone County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	23	23	23	23
EOY AADA *	18,238	18,436	18,588	18,747
Membership	19,567	19,891	20,160	20,245

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	171	2	1,081	1,131

Staffing Data

	2015	2016	2017
Classified Personnel	1,202 (46%)	1,179 (45%)	1,215 (45%)
Certified Personnel	1,439 (54%)	1,463 (55%)	1,503 (55%)
Number FTE Teachers	1,244	1,256	1,290
Pupil/Teacher Ratio	16.0	16.1	15.7
Salary & Benefits as % of GF Expenditures	87.3%	84.6%	87.6%
Teacher Pay			
Avg Salary	\$51,185	\$52,101	\$52,813
Avg Extended	\$103	\$96	\$103
Avg Extra Duty	\$866	\$827	\$844
Years of Experience			
0 (New)	3.7%	4.4%	3.1%
1-5	19.7%	21.0%	21.7%
6-10	26.5%	23.8%	22.3%
11-20	34.0%	35.2%	37.1%
21-25	8.1%	8.2%	8.8%
26-30	5.3%	5.1%	5.0%
Over 30	2.3%	2.3%	1.7%
Retired	0.5%	0.2%	0.2%
Avg Years	12.0	11.9	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	19.6%	18.7%
Rank II	60.6%	60.6%	61.1%
Rank I	19.9%	19.6%	20.0%

Demographic Profile

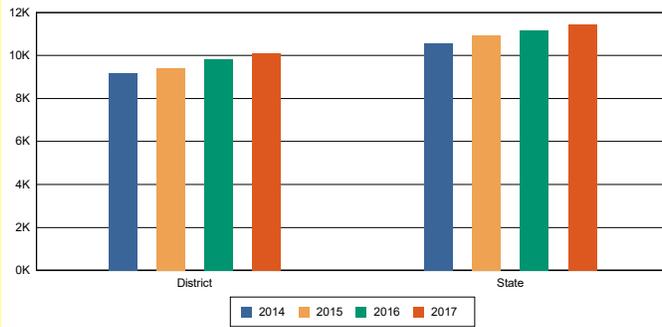
	2014	2015	2016	2017
Free & Reduced Lunch	(36%)	(38%)	(38%)	(40%)
Homeless	443 (2%)	488 (2%)	419 (2%)	410 (2%)
LEP	931 (5%)	995 (5%)	991 (5%)	1,043 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	2,221 (11%)	2,332 (12%)	2,411 (12%)	2,492 (12%)
Membership				
Preschool	419 (2%)	387 (2%)	453 (2%)	494 (2%)
K-5	9,350 (47%)	9,383 (46%)	9,312 (45%)	9,310 (45%)
6-8	4,775 (24%)	4,855 (24%)	4,863 (24%)	4,788 (23%)
9-12	5,432 (27%)	5,641 (28%)	5,967 (29%)	6,134 (30%)
Race				
Cauc/White	16,526 (84%)	16,560 (83%)	16,628 (82%)	16,463 (81%)
Black	731 (4%)	773 (4%)	791 (4%)	853 (4%)
Hispanic	1,219 (6%)	1,347 (7%)	1,446 (7%)	1,549 (8%)
Other	1,091 (6%)	1,211 (6%)	1,295 (6%)	1,380 (7%)
Attainment				
Grad Rate	(93%)	(91%)	(95%)	(95%)
Grads 4 Years	1,193	1,167	1,378	1,410
Grads IEP	3	1	3	1
Grads 4+	3	5	7	5
Alt Diploma	3	9	7	2
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.7%)	(0.7%)	(0.8%)
Dropouts	56	40	42	49
Discipline				
Expulsions	0	0	0	2
Suspensions	1,282	1,189	1,341	1,362

Certified Salary Schedule

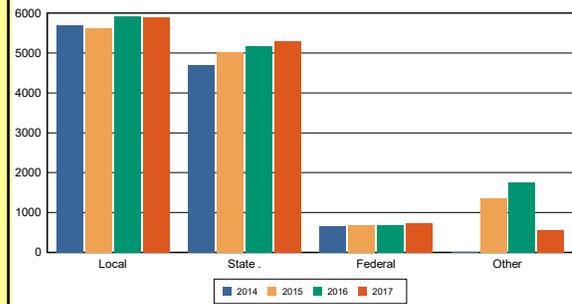
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,452	\$37,827	\$38,584	\$38,969
10 Years	45,269	45,721	46,635	47,102
20 Years	54,381	54,924	56,022	56,583
30 Years	60,769	61,700	63,263	64,229
Rank II				
0 Years	39,948	40,348	41,155	41,567
10 Years	48,901	49,391	50,379	50,883
20 Years	58,031	58,611	59,783	60,381
30 Years	64,421	65,388	67,025	68,028
Rank I				
0 Years	43,494	43,929	44,808	45,256
10 Years	52,553	53,080	54,142	54,683
20 Years	61,683	62,300	63,546	64,181
30 Years	68,073	69,077	70,788	71,829

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	58%	59%	59%
Instructional Support	9%	9%	10%	10%
District Admin Support	3%	4%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	22%	24%	24%	26%
End-of-year Balance	\$30,084,346	\$33,810,116	\$34,931,839	\$37,836,080

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.4
Tangible Property Tax *	64.3
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$722,826
SEEK Distribution	\$57,982,340

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	64.2%	20.3	63.3%	20.5	65.5%
Math	20.8	54.5%	21.0	57.2%	21.0	58.0%
Reading	21.1	57.6%	21.3	59.7%	21.7	63.2%
Science	20.9		21.2		21.5	
Composite	20.9		21.1		21.3	
Tested (#)	1,372		1,359		1,415	

AP Analysis

	2014	2015	2016	2017
Number of Exams	2,020	2,331	2,220	2,153
Number of Students	1,312	1,478	1,419	1,351
% of Exams 3 or Above	56%	58%	57%	60%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.4	43.3	70.5	65.0	43.2	31.3	57.1
Count	112	13	406	150	143	5	758

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	484	469	427
2016	28	396	373
2015	3	275	265

* Public Only



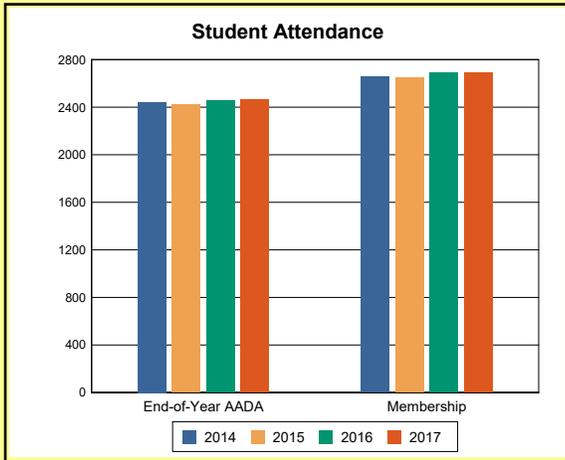
Superintendent
Randolph Poe
 8330 US 42
 Florence, KY 41042
 859-283-1003

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	70.2	20.5	62.7		
Middle	72.8	24.8	61.6		
High	71.4	20.5		72.7	96.0
District Average					

Bourbon County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,443	2,424	2,453	2,463
Membership	2,661	2,648	2,689	2,691

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	3	1,075	1,076

Staffing Data

	2015	2016	2017
Classified Personnel	186 (45%)	192 (46%)	187 (45%)
Certified Personnel	223 (55%)	226 (54%)	230 (55%)
Number FTE Teachers	180	179	182
Pupil/Teacher Ratio	14.7	15.0	14.8
Salary & Benefits as % of GF Expenditures	83.4%	82.8%	83.5%
Teacher Pay			
Avg Salary	\$45,066	\$46,192	\$46,325
Avg Extended	\$294	\$303	\$296
Avg Extra Duty	\$674	\$612	\$604
Years of Experience			
0 (New)	11.6%	9.5%	5.5%
1-5	30.0%	27.9%	30.2%
6-10	21.1%	24.0%	23.1%
11-20	25.6%	25.7%	27.5%
21-25	9.5%	8.9%	7.7%
26-30	2.2%	3.4%	4.4%
Over 30	0.0%	0.6%	1.1%
Retired	0.0%	0.0%	0.6%
Avg Years	9.4	9.6	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.2%	25.1%	23.6%
Rank II	57.8%	59.3%	58.8%
Rank I	15.0%	15.7%	17.0%

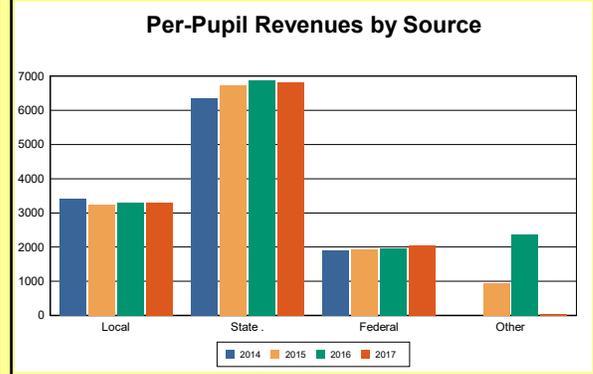
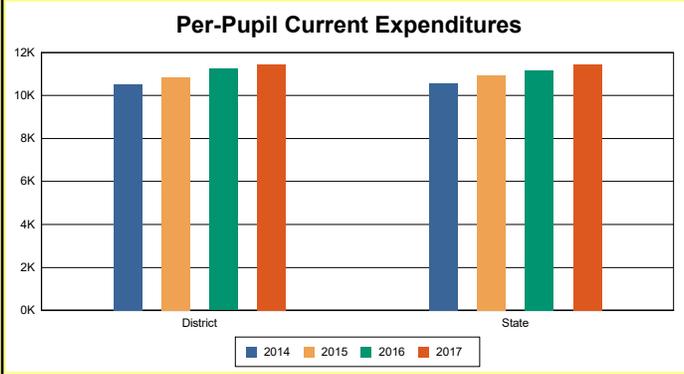
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(61%)	(61%)	(62%)
Homeless	524 (20%)	475 (18%)	312 (12%)	230 (9%)
LEP	118 (4%)	113 (4%)	130 (5%)	117 (4%)
Migrant	117 (4%)	107 (4%)	115 (4%)	91 (3%)
Exceptional Child	364 (14%)	345 (13%)	350 (13%)	353 (13%)
Membership				
Preschool	63 (2%)	30 (1%)	243 (8%)	248 (8%)
K-5	1,188 (44%)	1,212 (45%)	1,254 (43%)	1,256 (43%)
6-8	615 (23%)	598 (22%)	577 (20%)	609 (21%)
9-12	857 (31%)	838 (31%)	857 (29%)	824 (28%)
Race				
Cauc/White	2,195 (82%)	2,161 (82%)	2,168 (81%)	2,172 (81%)
Black	99 (4%)	92 (3%)	85 (3%)	75 (3%)
Hispanic	290 (11%)	314 (12%)	350 (13%)	361 (13%)
Other	77 (3%)	81 (3%)	86 (3%)	83 (3%)
Attainment				
Grad Rate	(92%)	(86%)	(91%)	(91%)
Grads 4 Years	215	185	195	202
Grads IEP	1	0	0	1
Grads 4+	1	0	3	4
Alt Diploma	3	1	0	0
Retention Rate	(3%)	(3%)	(4%)	(3%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(1.0%)
Dropouts	11	8	6	8
Discipline				
Expulsions	0	0	0	0
Suspensions	72	59	54	116

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,256	\$34,598	\$35,290	\$35,290
10 Years	44,366	44,810	45,706	45,706
20 Years	48,048	48,528	49,499	49,499
30 Years	48,877	49,366	50,353	50,353
Rank II				
0 Years	38,318	38,701	39,475	39,475
10 Years	48,434	48,919	49,897	49,897
20 Years	52,114	52,635	53,687	53,687
30 Years	52,944	53,474	54,543	54,543
Rank I				
0 Years	42,384	42,808	43,664	43,664
10 Years	52,494	53,019	54,079	54,079
20 Years	56,176	56,738	57,872	57,872
30 Years	57,007	57,577	58,729	58,729

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	61%	59%	59%
Instructional Support	8%	7%	8%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	11%	9%
Transportation	7%	6%	6%	6%
Food Services	5%	6%	5%	6%
Fund Balance Percent	21%	22%	18%	16%
End-of-year Balance	\$3,815,946	\$4,007,919	\$3,452,637	\$3,073,710

2017 Tax Rates and Revenues

Real Estate Property Tax *	58.8
Tangible Property Tax *	59.2
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$476,600
SEEK Distribution	\$10,327,368

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	59.8%	19.1	59.4%	18.9	54.5%
Math	19.3	44.2%	18.6	36.9%	19.5	44.9%
Reading	20.4	49.2%	20.2	56.2%	20.9	59.9%
Science	19.6		19.9		20.0	
Composite	19.8		19.6		19.9	
Tested (#)	198		217		186	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	141	149	150	170
Number of Students	91	95	106	131
% of Exams 3 or Above	53%	54%	60%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	25.4	44.7	50.0	66.7	58.3	0.0	43.9
Count	15	21	7	32	7	0	75

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	136	136	121
2016	---	104	93
2015	9	87	74

* Public Only



Superintendent
Amy Duncan Baker
 3343 Lexington Road
 Paris, KY 40361
 859-987-2180

Elementary

Middle

High

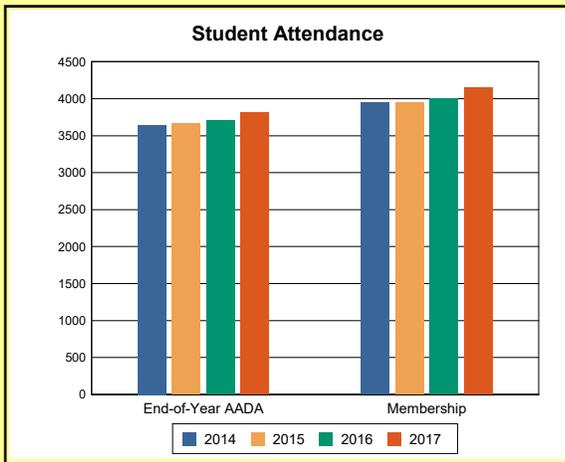
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.3	45.4	59.0		
Middle	74.5	48.1	57.3		
High	62.0	20.6		80.1	93.4
District Average					

Bowling Green Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	3,644	3,667	3,708	3,812
Membership	3,946	3,947	3,999	4,145

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	3	1,076	1,149

Staffing Data

	2015	2016	2017
Classified Personnel	257 (45%)	281 (47%)	282 (47%)
Certified Personnel	315 (55%)	321 (53%)	320 (53%)
Number FTE Teachers	268	273	272
Pupil/Teacher Ratio	14.8	14.7	15.2
Salary & Benefits as % of GF Expenditures	83.6%	84.9%	85.2%
Teacher Pay			
Avg Salary	\$48,602	\$49,848	\$49,586
Avg Extended	\$360	\$371	\$299
Avg Extra Duty	\$1,077	\$1,122	\$953
Years of Experience			
0 (New)	3.4%	2.2%	4.0%
1-5	22.4%	22.0%	19.9%
6-10	16.5%	17.2%	20.6%
11-20	39.3%	38.4%	35.3%
21-25	9.4%	11.0%	12.5%
26-30	4.7%	5.1%	5.5%
Over 30	3.9%	2.9%	1.5%
Retired	0.6%	1.1%	0.7%
Avg Years	12.7	12.9	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	18.0%	18.8%
Rank II	53.6%	56.0%	56.3%
Rank I	25.6%	24.9%	24.3%

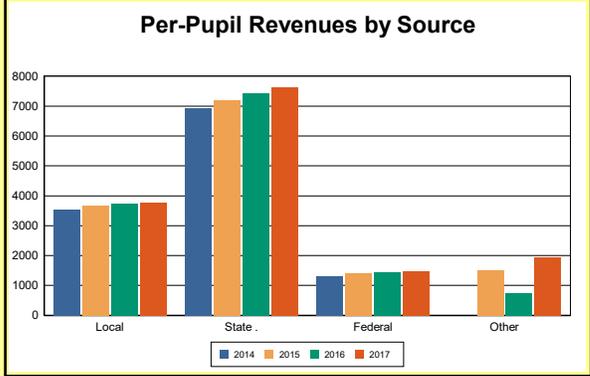
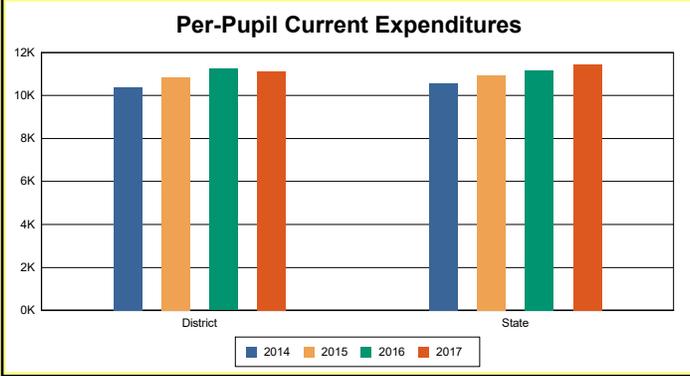
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(54%)	(55%)	(58%)	(60%)
Homeless	112 (3%)	101 (3%)	82 (2%)	109 (3%)
LEP	391 (10%)	390 (10%)	439 (11%)	496 (12%)
Migrant	49 (1%)	69 (2%)	71 (2%)	97 (2%)
Exceptional Child	437 (11%)	457 (12%)	479 (12%)	497 (12%)
Membership				
Preschool	103 (3%)	103 (3%)	103 (3%)	118 (3%)
K-5	1,822 (45%)	1,802 (44%)	1,832 (45%)	1,912 (45%)
6-8	885 (22%)	928 (23%)	928 (23%)	964 (23%)
9-12	1,237 (31%)	1,217 (30%)	1,238 (30%)	1,268 (30%)
Race				
Cauc/White	2,318 (59%)	2,261 (57%)	2,227 (56%)	2,268 (55%)
Black	770 (20%)	753 (19%)	739 (18%)	769 (19%)
Hispanic	542 (14%)	587 (15%)	652 (16%)	677 (16%)
Other	316 (8%)	346 (9%)	381 (10%)	431 (10%)
Attainment				
Grad Rate	(93%)	(91%)	(93%)	(93%)
Grads 4 Years	291	278	300	303
Grads IEP	1	1	0	0
Grads 4+	0	2	0	0
Alt Diploma	1	2	1	3
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(0.5%)	(1.0%)
Dropouts	9	6	6	13
Discipline				
Expulsions	1	4	2	0
Suspensions	397	415	261	261

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,362	\$35,892	\$36,610	\$36,610
10 Years	45,355	46,035	46,956	46,956
20 Years	48,327	49,052	50,033	50,033
30 Years	49,283	50,022	52,749	52,749
Rank II				
0 Years	39,286	39,875	40,673	40,673
10 Years	48,922	49,656	50,649	50,649
20 Years	52,580	53,369	54,436	54,436
30 Years	53,312	54,112	56,968	56,968
Rank I				
0 Years	43,569	44,223	45,107	45,107
10 Years	53,312	54,112	55,194	55,194
20 Years	56,855	57,708	58,862	58,862
30 Years	57,589	58,453	61,429	61,429

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	61%	61%	60%
Instructional Support	6%	7%	7%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	12%	13%	13%	16%
End-of-year Balance	\$3,355,683	\$3,872,841	\$3,996,356	\$5,098,629

2017 Tax Rates and Revenues

Real Estate Property Tax *	78.1
Tangible Property Tax *	78.1
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$384,478
SEEK Distribution	\$17,499,124

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	58.0%	19.9	57.3%	21.2	64.9%
Math	19.2	39.0%	19.1	40.5%	20.0	49.8%
Reading	20.6	53.6%	20.9	55.0%	21.7	60.4%
Science	19.8		20.0		20.8	
Composite	20.1		20.1		21.0	
Tested (#)	294		306		262	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	556	534	565	601
Number of Students	303	307	309	362
% of Exams 3 or Above	72%	70%	67%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.2	59.6	77.8	88.6	37.5	0.0	58.8
Count	35	33	56	31	18	0	169

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	183	183	43
2016	0	93	---
2015	0	90	35

* Public Only



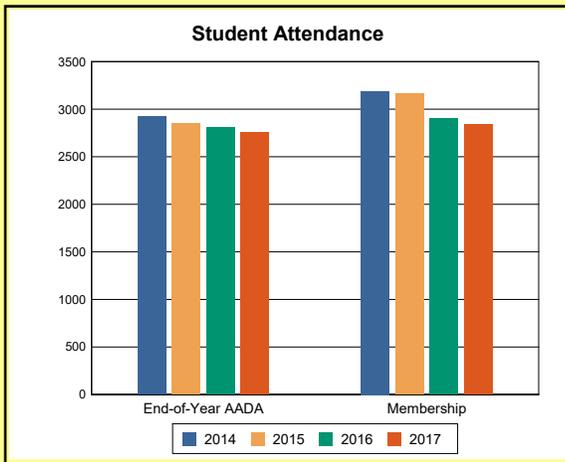
Superintendent
Gary Fields
 1211 Center St
 Bowling Green, KY 42101
 270-746-2200

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	68.0	41.3	60.0		
Middle	84.2	75.5	71.9		
High	64.8	26.0		68.5	94.0
District Average					

Boyd County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,920	2,854	2,807	2,756
Membership	3,191	3,168	2,905	2,838

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	2	1,123	1,209

Staffing Data

	2015	2016	2017
Classified Personnel	301 (51%)	286 (51%)	278 (50%)
Certified Personnel	287 (49%)	269 (49%)	278 (50%)
Number FTE Teachers	246	229	238
Pupil/Teacher Ratio	12.9	12.7	11.9
Salary & Benefits as % of GF Expenditures	83.9%	85.2%	83.5%
Teacher Pay			
Avg Salary	\$47,449	\$48,616	\$47,603
Avg Extended	\$254	\$254	\$274
Avg Extra Duty	\$753	\$842	\$1,156
Years of Experience			
0 (New)	8.1%	3.0%	7.5%
1-5	14.6%	19.7%	21.3%
6-10	18.3%	16.2%	13.7%
11-20	35.4%	36.7%	36.6%
21-25	10.2%	10.5%	10.9%
26-30	5.7%	7.0%	6.3%
Over 30	3.7%	3.5%	0.8%
Retired	4.1%	3.5%	2.9%
Avg Years	13.2	13.3	12.0
Rank			
Rank IV	0.0%	0.0%	0.4%
Rank III	17.9%	15.7%	20.9%
Rank II	56.9%	61.1%	60.4%
Rank I	21.1%	19.7%	15.4%

Demographic Profile

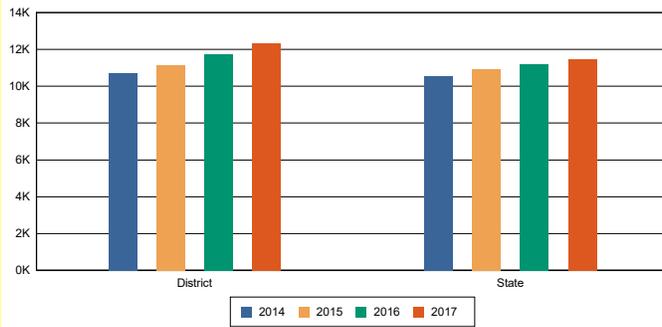
	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(61%)	(63%)	(65%)
Homeless	147 (5%)	234 (7%)	286 (10%)	246 (9%)
LEP	14 (-%)	13 (-%)	8 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 (-%)
Exceptional Child	493 (15%)	486 (15%)	504 (17%)	563 (20%)
Membership				
Preschool	58 (2%)	49 (2%)	213 (7%)	211 (7%)
K-5	1,535 (47%)	1,496 (47%)	1,434 (46%)	1,385 (45%)
6-8	714 (22%)	750 (23%)	741 (24%)	728 (24%)
9-12	940 (29%)	920 (29%)	729 (23%)	723 (24%)
Race				
Cauc/White	3,046 (95%)	3,041 (96%)	2,774 (95%)	2,711 (96%)
Black	34 (1%)	24 (1%)	20 (1%)	23 (1%)
Hispanic	36 (1%)	31 (1%)	33 (1%)	32 (1%)
Other	75 (2%)	72 (2%)	78 (3%)	72 (3%)
Attainment				
Grad Rate	(95%)	(93%)	(93%)	(96%)
Grads 4 Years	241	212	209	228
Grads IEP	0	0	0	3
Grads 4+	2	0	2	1
Alt Diploma	0	1	3	1
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.5%)	(-%)	(0.8%)	(-%)
Dropouts	5	3	6	1
Discipline				
Expulsions	0	0	0	1
Suspensions	137	153	147	149

Certified Salary Schedule

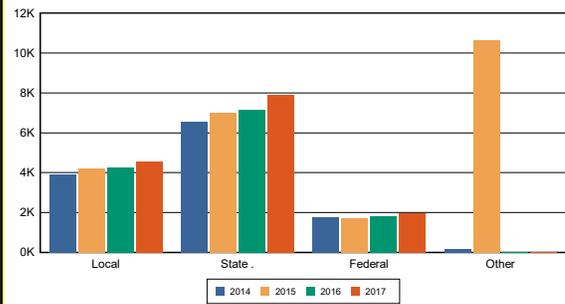
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,492	\$33,827	\$34,504	\$34,504
10 Years	44,272	44,715	45,609	45,609
20 Years	47,773	48,251	49,216	49,216
30 Years	48,548	49,033	50,014	50,014
Rank II				
0 Years	37,367	37,741	38,496	38,496
10 Years	48,344	48,827	49,804	49,804
20 Years	51,881	52,400	53,448	53,448
30 Years	52,657	53,184	54,248	56,248
Rank I				
0 Years	41,094	41,505	42,335	42,335
10 Years	52,159	52,681	53,735	53,735
20 Years	55,946	56,505	57,635	57,635
30 Years	56,722	57,289	58,435	60,435

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	60%	60%	59%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	11%	12%	12%	12%
Transportation	5%	5%	5%	5%
Food Services	5%	4%	6%	6%
Fund Balance Percent	7%	10%	12%	15%
End-of-year Balance	\$1,479,617	\$2,234,591	\$2,922,045	\$3,596,928

2017 Tax Rates and Revenues

Real Estate Property Tax *	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	74.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$538,530
SEEK Distribution	\$11,779,292

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	50.9%	18.1	46.0%	18.1	48.5%
Math	18.0	28.8%	18.6	35.7%	18.8	39.2%
Reading	19.5	42.3%	19.0	40.2%	19.5	49.4%
Science	18.7		19.2		19.1	
Composite	18.7		18.8		19.0	
Tested (#)	217		224		230	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	48	41	59	220
Number of Students	36	29	44	126
% of Exams 3 or Above	29%	29%	32%	21%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.8	58.5	64.3	50.0	46.2	0.0	56.1
Count	60	55	18	8	18	0	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	93	93	82
2016	0	116	106
2015	0	156	126

* Public Only



Superintendent

William Boblett
1104 Bob McCullough Drive
Ashland, KY 41102
606-928-4141

Elementary

Middle

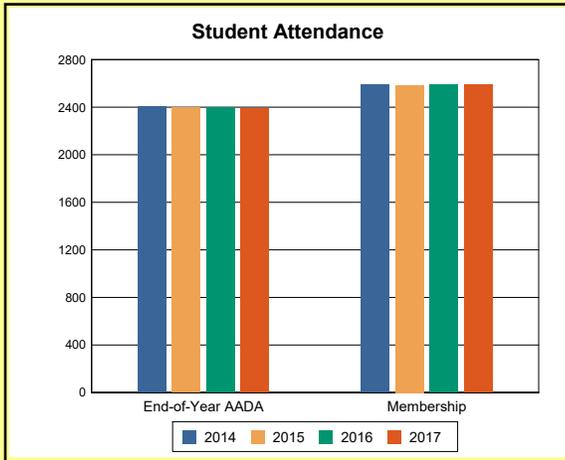
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	70.8	47.8	58.3		
Middle	67.7	24.2	53.4		
High	57.4	16.8		75.9	95.3
District Average					

Boyle County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,407	2,395	2,397	2,386
Membership	2,589	2,586	2,589	2,593

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	168	1	1,097	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	149 (41%)	154 (41%)	153 (40%)
Certified Personnel	217 (59%)	222 (59%)	233 (60%)
Number FTE Teachers	174	178	187
Pupil/Teacher Ratio	14.9	14.6	13.9
Salary & Benefits as % of GF Expenditures	85.2%	84.4%	86.8%
Teacher Pay			
Avg Salary	\$49,193	\$49,984	\$49,815
Avg Extended	\$348	\$425	\$344
Avg Extra Duty	\$563	\$632	\$584
Years of Experience			
0 (New)	6.3%	5.6%	8.8%
1-5	16.7%	20.8%	21.5%
6-10	18.3%	18.6%	14.5%
11-20	36.9%	33.9%	33.5%
21-25	13.2%	13.8%	12.7%
26-30	6.3%	4.5%	5.9%
Over 30	0.6%	1.1%	1.6%
Retired	1.7%	1.7%	1.6%
Avg Years	12.7	12.4	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	15.2%	17.3%
Rank II	46.8%	46.8%	49.1%
Rank I	36.6%	36.3%	32.0%

Demographic Profile

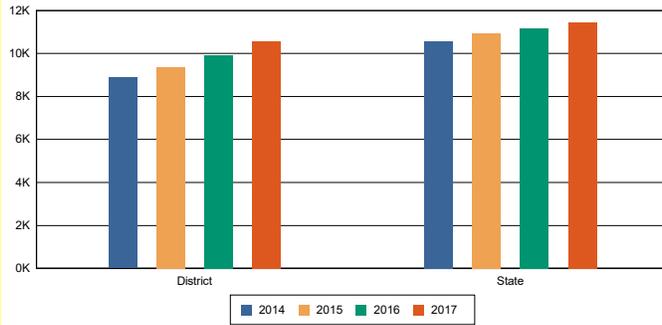
	2014	2015	2016	2017
Free & Reduced Lunch	(46%)	(49%)	(49%)	(50%)
Homeless	76 (3%)	71 (3%)	120 (5%)	59 (2%)
LEP	20 (1%)	15 (1%)	21 (1%)	13 (1%)
Migrant	3 -%	4 -%	8 -%	5 -%
Exceptional Child	488 (19%)	529 (20%)	600 (23%)	576 (22%)
Membership				
Preschool	110 (4%)	107 (4%)	123 (5%)	145 (5%)
K-5	1,133 (42%)	1,121 (42%)	1,127 (42%)	1,096 (40%)
6-8	663 (25%)	634 (24%)	625 (23%)	635 (23%)
9-12	793 (29%)	829 (31%)	834 (31%)	860 (31%)
Race				
Cauc/White	2,410 (93%)	2,378 (92%)	2,364 (91%)	2,372 (91%)
Black	27 (1%)	30 (1%)	31 (1%)	25 (1%)
Hispanic	74 (3%)	82 (3%)	85 (3%)	84 (3%)
Other	78 (3%)	96 (4%)	109 (4%)	112 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(96%)	(97%)
Grads 4 Years	196	183	202	189
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	3	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(0.5%)	(0.5%)
Dropouts	3	3	4	4
Discipline				
Expulsions	0	4	0	1
Suspensions	132	111	91	98

Certified Salary Schedule

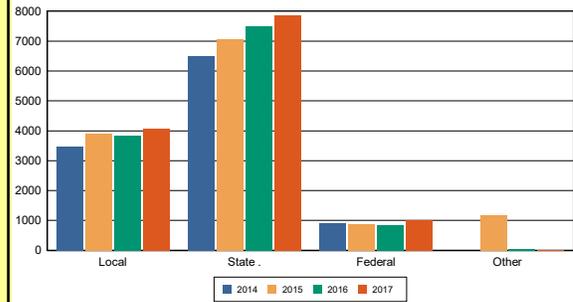
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,606	\$35,962	\$36,681	\$37,408
10 Years	44,220	44,662	45,555	45,853
20 Years	49,777	50,275	51,280	51,301
30 Years	50,509	51,014	52,034	52,034
Rank II				
0 Years	39,503	39,898	40,696	41,228
10 Years	48,279	48,762	49,737	49,832
20 Years	54,193	54,735	55,830	55,830
30 Years	54,927	55,476	56,586	56,586
Rank I				
0 Years	43,382	43,816	44,692	45,031
10 Years	52,312	52,835	53,892	53,892
20 Years	58,514	59,099	60,281	60,281
30 Years	59,247	59,839	61,036	61,036

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	54%	52%
Instructional Support	14%	14%	15%	17%
District Admin Support	3%	5%	5%	4%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	25%	34%	34%	42%
End-of-year Balance	\$4,278,337	\$6,220,508	\$6,557,393	\$8,237,720

2017 Tax Rates and Revenues

Real Estate Property Tax *	70.4
Tangible Property Tax *	70.4
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	73.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$484,177
SEEK Distribution	\$11,197,190

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.0	71.4%	21.8	65.2%	22.3	73.4%
Math	20.7	50.7%	20.8	51.9%	21.7	61.4%
Reading	21.7	58.6%	21.9	63.6%	22.7	66.1%
Science	21.4		21.5		22.3	
Composite	21.6		21.6		22.4	
Tested (#)	198		187		231	

AP Analysis

	2014	2015	2016	2017
Number of Exams	223	241	228	329
Number of Students	133	164	142	194
% of Exams 3 or Above	64%	75%	74%	66%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.9	0.0	70.5	40.0	42.9	0.0	56.5
Count	48	0	31	4	9	0	93

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	119	97	84
2016	43	54	46
2015	44	26	12

* Public Only



Superintendent
Michael Lafavers
 352 N Danville By-pass
 Danville, KY 40422
 859-236-6634

Elementary

Middle

High

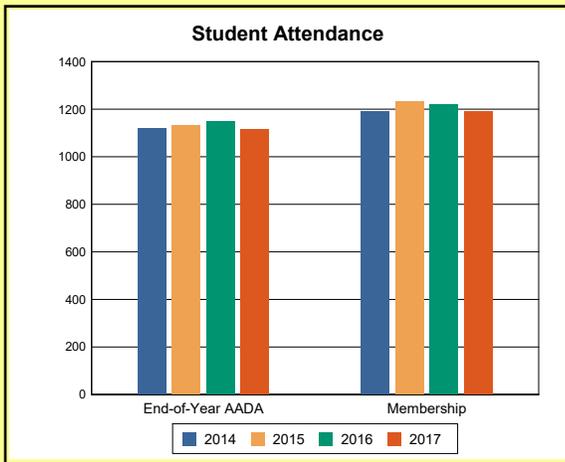
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	94.7	59.3	73.5		
Middle	91.7	64.2	69.4		
High	84.3	52.0		89.3	96.0
District Average					

Bracken County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,117	1,131	1,148	1,115
Membership	1,190	1,232	1,220	1,191

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	6	1,118	1,151

Staffing Data

	2015	2016	2017
Classified Personnel	80 (48%)	85 (49%)	84 (49%)
Certified Personnel	86 (52%)	86 (51%)	88 (51%)
Number FTE Teachers	72	72	74
Pupil/Teacher Ratio	17.0	16.8	16.1
Salary & Benefits as % of GF Expenditures	84.5%	85.3%	85.3%
Teacher Pay			
Avg Salary	\$47,410	\$48,724	\$47,720
Avg Extended	\$204	\$208	\$265
Avg Extra Duty	\$1,140	\$1,042	\$924
Years of Experience			
0 (New)	8.3%	2.8%	7.6%
1-5	23.5%	20.7%	17.4%
6-10	13.8%	19.3%	21.6%
11-20	37.3%	35.9%	35.2%
21-25	6.9%	11.0%	9.5%
26-30	8.3%	8.3%	6.8%
Over 30	0.0%	1.4%	1.4%
Retired	1.9%	0.7%	0.7%
Avg Years	12.0	13.1	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	16.6%	23.6%
Rank II	59.4%	56.6%	51.4%
Rank I	24.9%	26.2%	24.3%

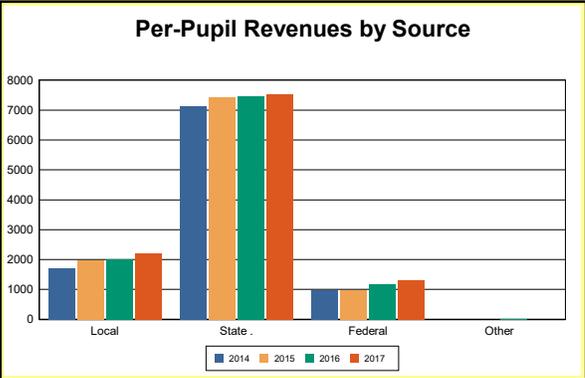
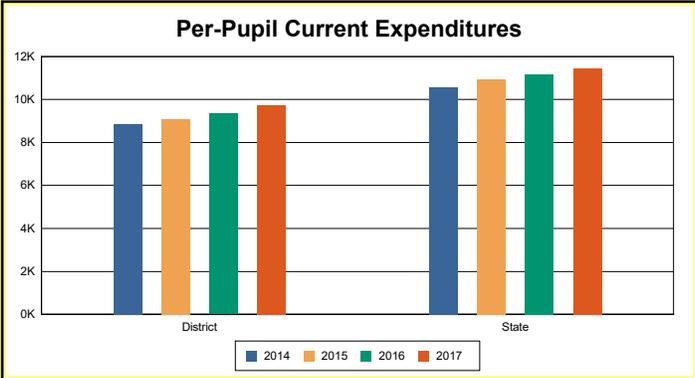
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(64%)	(63%)	(62%)
Homeless	67 (6%)	35 (3%)	28 (2%)	7 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	6 (1%)	10 (1%)	6 -%	0 (0%)
Exceptional Child	154 (13%)	162 (13%)	161 (13%)	173 (15%)
Membership				
Preschool	54 (4%)	49 (4%)	50 (4%)	57 (5%)
K-5	563 (45%)	573 (45%)	560 (44%)	532 (43%)
6-8	286 (23%)	312 (24%)	293 (23%)	281 (23%)
9-12	340 (27%)	346 (27%)	366 (29%)	377 (30%)
Race				
Cauc/White	1,152 (97%)	1,186 (96%)	1,171 (96%)	1,143 (96%)
Black	2 -%	2 -%	2 -%	2 -%
Hispanic	27 (2%)	25 (2%)	23 (2%)	20 (2%)
Other	9 (1%)	19 (2%)	24 (2%)	26 (2%)
Attainment				
Grad Rate	(96%)	(94%)	(95%)	(94%)
Grads 4 Years	79	75	75	94
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	1
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.6%)	(-%)	(0.9%)	(0.0%)
Dropouts	2	1	3	0
Discipline				
Expulsions	1	2	0	5
Suspensions	168	219	116	108

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,775	\$35,123	\$35,825	\$35,825
10 Years	43,702	44,139	45,022	45,022
20 Years	47,329	47,802	48,758	48,758
30 Years	47,745	48,222	49,186	49,186
Rank II				
0 Years	38,782	39,170	39,953	39,953
10 Years	47,850	48,329	49,296	49,296
20 Years	51,221	51,733	52,768	52,768
30 Years	51,654	52,171	53,214	53,214
Rank I				
0 Years	42,789	43,217	44,081	44,081
10 Years	51,855	52,374	53,421	53,421
20 Years	55,521	56,076	57,198	57,198
30 Years	55,972	56,532	57,663	57,663

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	58%	57%
Instructional Support	9%	8%	8%	9%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	8%	8%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	15%	18%	23%	25%
End-of-year Balance	\$1,119,794	\$1,423,466	\$1,834,794	\$2,030,623

2017 Tax Rates and Revenues

Real Estate Property Tax *	38.0
Tangible Property Tax *	38.0
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.2
Equalized Facility Funding *	4.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$427,143
SEEK Distribution	\$5,322,495

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	52.7%	17.2	45.4%	18.7	56.1%
Math	19.0	43.2%	17.8	30.9%	19.1	47.6%
Reading	19.3	43.2%	18.8	44.3%	20.2	59.8%
Science	19.0		19.0		19.3	
Composite	19.0		18.3		19.4	
Tested (#)	73		96		82	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	173	97	38	31
Number of Students	96	62	34	24
% of Exams 3 or Above	25%	29%	11%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.7	33.3	38.9	58.3	62.5	0.0	44.7
Count	10	4	7	7	9	0	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	45	45	43
2016	0	23	23
2015	---	---	---

* Public Only



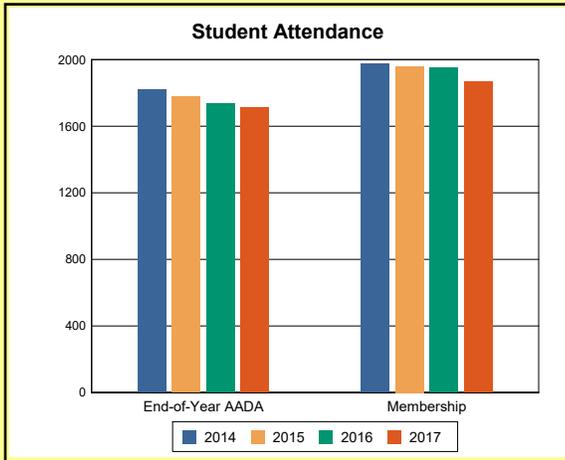
Superintendent
Jeffrey Aulick
 348 W Miami St
 Brooksville, KY 41004
 606-735-2523

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	63.6	59.1	46.6		
Middle	69.9	70.8	63.4		
High	55.4	40.0		89.4	97.3
District Average					

Breathitt County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,820	1,775	1,735	1,711
Membership	1,974	1,960	1,949	1,869

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	2	1,065	1,080

Staffing Data

	2015	2016	2017
Classified Personnel	149 (49%)	159 (52%)	156 (52%)
Certified Personnel	152 (51%)	150 (48%)	145 (48%)
Number FTE Teachers	121	120	117
Pupil/Teacher Ratio	16.2	16.3	16.0
Salary & Benefits as % of GF Expenditures	80.9%	81.7%	82.3%
Teacher Pay			
Avg Salary	\$51,931	\$52,403	\$52,523
Avg Extended	\$978	\$936	\$792
Avg Extra Duty	\$174	\$173	\$110
Years of Experience			
0 (New)	3.3%	5.7%	2.6%
1-5	6.6%	9.2%	12.8%
6-10	25.6%	25.9%	18.8%
11-20	45.5%	41.7%	45.3%
21-25	8.3%	10.9%	11.1%
26-30	9.9%	5.0%	6.8%
Over 30	0.8%	1.7%	2.6%
Retired	0.0%	0.0%	0.0%
Avg Years	14.6	13.7	14.2
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	8.3%	11.7%	10.3%
Rank II	40.5%	41.5%	42.8%
Rank I	51.2%	46.8%	46.1%

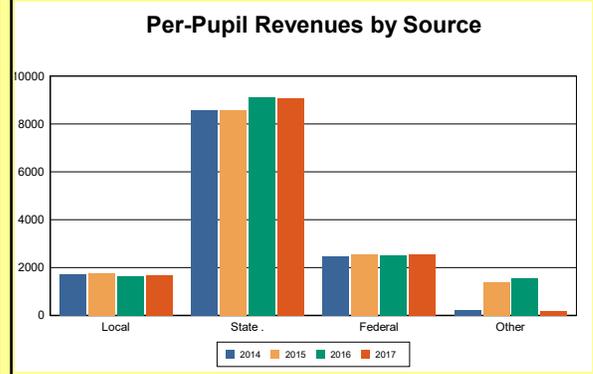
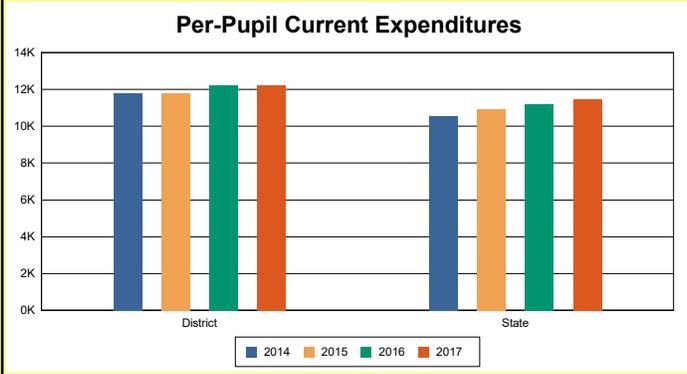
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(77%)	(79%)	(76%)	(79%)
Homeless	211 (11%)	249 (13%)	263 (13%)	252 (13%)
LEP	2 (-%)	4 (-%)	3 (-%)	4 (-%)
Migrant	0 (0%)	5 (-%)	1 (-%)	2 (-%)
Exceptional Child	333 (17%)	336 (17%)	323 (17%)	333 (18%)
Membership				
Preschool	86 (4%)	87 (4%)	89 (4%)	118 (6%)
K-5	936 (45%)	911 (45%)	906 (44%)	864 (43%)
6-8	412 (20%)	474 (23%)	470 (23%)	436 (22%)
9-12	625 (30%)	575 (28%)	573 (28%)	569 (29%)
Race				
Cauc/White	1,926 (98%)	1,918 (98%)	1,899 (97%)	1,818 (97%)
Black	32 (2%)	25 (1%)	25 (1%)	25 (1%)
Hispanic	7 (-%)	10 (1%)	13 (1%)	19 (1%)
Other	9 (-%)	7 (-%)	12 (1%)	7 (-%)
Attainment				
Grad Rate	(76%)	(68%)	(75%)	(85%)
Grads 4 Years	117	110	103	142
Grads IEP	0	0	0	0
Grads 4+	6	6	14	10
Alt Diploma	2	3	1	3
Retention Rate	(4%)	(3%)	(6%)	(2%)
Dropout Rate	(3.6%)	(2.7%)	(2.5%)	(2.9%)
Dropouts	24	16	15	17
Discipline				
Expulsions	0	1	6	2
Suspensions	300	166	356	162

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,325	\$36,688	\$37,422	\$37,422
10 Years	46,011	46,471	47,401	47,401
20 Years	48,420	48,904	49,882	49,882
30 Years	50,503	51,008	52,028	52,028
Rank II				
0 Years	40,593	40,999	41,819	41,819
10 Years	50,302	50,805	51,821	51,821
20 Years	52,801	53,329	54,396	54,396
30 Years	54,880	55,429	56,537	56,537
Rank I				
0 Years	44,822	45,270	46,176	46,176
10 Years	54,682	55,229	56,333	56,333
20 Years	57,161	57,733	58,887	58,887
30 Years	59,241	59,833	61,030	61,030

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	52%	52%	53%	55%
Instructional Support	12%	13%	14%	12%
District Admin Support	5%	5%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	9%	8%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	4%	5%	6%	6%
End-of-year Balance	\$596,504	\$769,137	\$848,888	\$800,436

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.3
Tangible Property Tax *	51.3
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$274,688
SEEK Distribution	\$9,869,856

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	35.6%	18.3	47.0%	16.5	35.8%
Math	16.5	14.1%	17.1	19.2%	17.3	25.0%
Reading	16.9	26.7%	19.0	44.4%	17.6	31.7%
Science	16.6		18.7		17.3	
Composite	16.6		18.4		17.3	
Tested (#)	134		146		119	

AP Analysis

	2014	2015	2016	2017
Number of Exams	41	29	27	21
Number of Students	34	29	27	21
% of Exams 3 or Above	29%	34%	22%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.2	40.6	0.0	0.0	0.0	39.1	48.7
Count	28	13	0	0	0	9	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	80	80	70
2016	0	83	77
2015	0	108	59

* Public Only



Superintendent
Michael Watts
 P.O. Box 750
 Jackson, KY 41339
 606-666-2491

Elementary

Middle

High

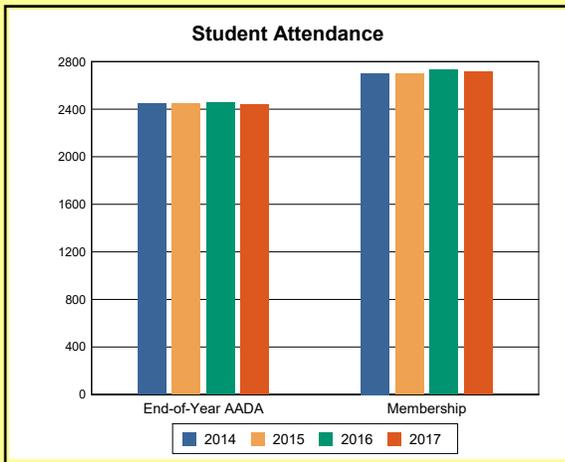
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	60.8	60.9	58.8		
Middle	59.6	67.2	55.4		
High	58.1	60.5		100.0	82.2
District Average					

Breckinridge County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,449	2,447	2,456	2,441
Membership	2,703	2,701	2,734	2,715

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,109	1,132

Staffing Data

	2015	2016	2017
Classified Personnel	222 (51%)	219 (51%)	212 (51%)
Certified Personnel	211 (49%)	208 (49%)	202 (49%)
Number FTE Teachers	169	166	162
Pupil/Teacher Ratio	16.0	16.5	16.8
Salary & Benefits as % of GF Expenditures	85.1%	77.7%	85.7%
Teacher Pay			
Avg Salary	\$47,717	\$49,162	\$49,985
Avg Extended	\$597	\$590	\$615
Avg Extra Duty	\$818	\$809	\$887
Years of Experience			
0 (New)	4.1%	1.8%	3.1%
1-5	31.4%	27.7%	23.5%
6-10	16.6%	22.9%	25.9%
11-20	32.0%	31.9%	29.0%
21-25	10.7%	11.5%	11.1%
26-30	3.6%	2.4%	5.6%
Over 30	1.8%	1.8%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.6	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.9%	15.1%	14.2%
Rank II	48.5%	55.4%	54.9%
Rank I	29.6%	29.5%	30.9%

Demographic Profile

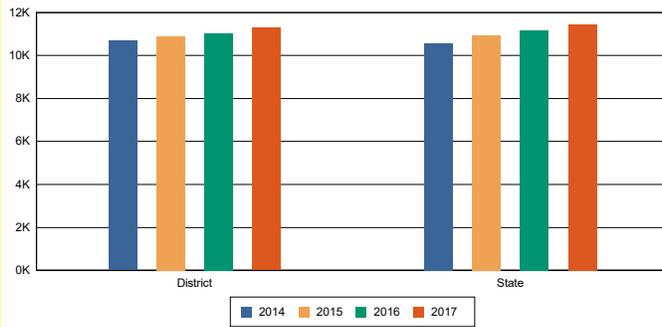
	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(64%)	(63%)	(61%)
Homeless	93 (3%)	111 (4%)	106 (4%)	55 (2%)
LEP	13 -%	13 -%	14 (1%)	14 (1%)
Migrant	5 -%	5 -%	5 -%	0 (0%)
Exceptional Child	309 (11%)	311 (12%)	322 (12%)	346 (13%)
Membership				
Preschool	26 (1%)	15 (1%)	157 (5%)	165 (6%)
K-5	1,207 (44%)	1,214 (45%)	1,220 (42%)	1,191 (41%)
6-8	626 (23%)	625 (23%)	614 (21%)	635 (22%)
9-12	866 (32%)	856 (32%)	897 (31%)	886 (31%)
Race				
Cauc/White	2,499 (92%)	2,495 (92%)	2,522 (92%)	2,469 (91%)
Black	76 (3%)	76 (3%)	66 (2%)	69 (3%)
Hispanic	44 (2%)	47 (2%)	53 (2%)	68 (3%)
Other	84 (3%)	83 (3%)	93 (3%)	109 (4%)
Attainment				
Grad Rate	(93%)	(94%)	(90%)	(94%)
Grads 4 Years	211	193	205	218
Grads IEP	0	0	0	0
Grads 4+	1	2	1	1
Alt Diploma	0	0	3	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(-%)
Dropouts	9	6	5	3
Discipline				
Expulsions	4	1	0	0
Suspensions	127	104	122	113

Certified Salary Schedule

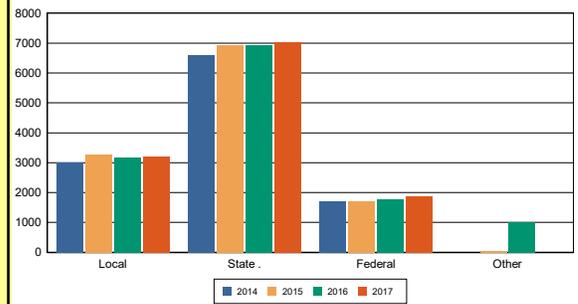
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,581	\$36,947	\$37,686	\$38,063
10 Years	44,081	44,522	45,412	45,866
20 Years	48,067	48,548	49,519	50,014
30 Years	49,778	50,276	51,282	51,795
Rank II				
0 Years	40,661	41,068	41,889	42,308
10 Years	48,146	48,627	49,600	50,096
20 Years	52,416	52,940	53,999	54,539
30 Years	54,128	54,669	55,762	56,320
Rank I				
0 Years	44,676	45,123	46,025	46,485
10 Years	52,212	52,734	53,789	54,327
20 Years	57,456	58,031	59,192	59,784
30 Years	59,167	59,759	60,954	61,564

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	56%	55%
Instructional Support	7%	7%	7%	6%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	33%	34%	32%	29%
End-of-year Balance	\$6,452,432	\$6,486,480	\$6,345,779	\$5,738,514

2017 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	61.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$467,886
SEEK Distribution	\$10,652,197

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	56.7%	18.1	45.7%	18.0	47.7%
Math	18.8	42.8%	18.2	33.5%	18.3	33.6%
Reading	20.4	55.3%	19.3	44.8%	19.1	45.5%
Science	20.6		19.8		19.4	
Composite	19.9		19.0		18.8	
Tested (#)	213		218		217	

AP Analysis

	2014	2015	2016	2017
Number of Exams	46	20	---	23
Number of Students	40	18	---	16
% of Exams 3 or Above	67%	60%	---	96%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.7	51.5	86.7	0.0	12.1	0.0	50.4
Count	32	17	13	0	4	0	69

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	170	111	87
2016	98	16	14
2015	88	14	---

* Public Only

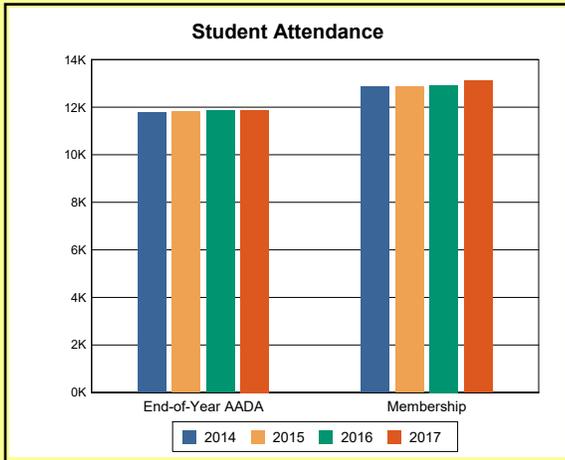


Superintendent
Nick Carter
 86 Airport Rd
 Hardinsburg, KY 40143
 270-756-3000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	82.0	54.2	63.7		
Middle	78.1	47.9	61.7		
High	60.0	17.6		81.8	89.9
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	22	22	22	22
EOY AADA *	11,793	11,814	11,867	11,885
Membership	12,871	12,874	12,926	13,131

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,061	1,119

Staffing Data

	2015	2016	2017
Classified Personnel	693 (43%)	710 (43%)	683 (42%)
Certified Personnel	909 (57%)	934 (57%)	928 (58%)
Number FTE Teachers	773	793	787
Pupil/Teacher Ratio	16.6	16.3	16.7
Salary & Benefits as % of GF Expenditures	86.1%	87.3%	85.3%
Teacher Pay			
Avg Salary	\$51,696	\$52,484	\$53,117
Avg Extended	\$241	\$236	\$252
Avg Extra Duty	\$1,054	\$1,071	\$1,011
Years of Experience			
0 (New)	4.2%	5.9%	3.7%
1-5	27.8%	28.3%	28.2%
6-10	23.7%	22.8%	22.1%
11-20	29.6%	29.7%	32.3%
21-25	7.4%	6.9%	7.8%
26-30	4.7%	4.3%	3.8%
Over 30	1.7%	1.0%	1.3%
Retired	1.0%	1.1%	0.9%
Avg Years	10.8	10.5	10.8
Rank			
Rank IV	0.1%	0.0%	0.3%
Rank III	18.6%	19.4%	18.5%
Rank II	56.5%	57.3%	57.1%
Rank I	23.8%	22.2%	23.3%

Demographic Profile

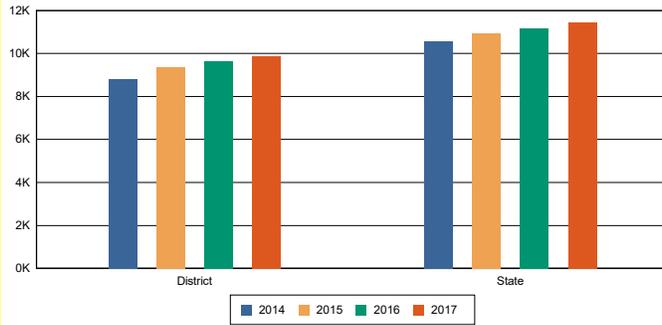
	2014	2015	2016	2017
Free & Reduced Lunch	(48%)	(49%)	(48%)	(47%)
Homeless	359 (3%)	316 (2%)	389 (3%)	388 (3%)
LEP	77 (1%)	91 (1%)	104 (1%)	101 (1%)
Migrant	2 -%	2 -%	0 (0%)	5 -%
Exceptional Child	1,622 (13%)	1,604 (12%)	1,573 (12%)	1,630 (12%)
Membership				
Preschool	391 (3%)	288 (2%)	363 (3%)	435 (3%)
K-5	5,780 (44%)	5,755 (44%)	5,732 (43%)	5,823 (43%)
6-8	3,105 (23%)	3,167 (24%)	3,091 (23%)	3,077 (23%)
9-12	3,982 (30%)	3,949 (30%)	4,096 (31%)	4,219 (31%)
Race				
Cauc/White	12,089 (94%)	11,995 (93%)	11,962 (93%)	12,091 (92%)
Black	126 (1%)	134 (1%)	139 (1%)	152 (1%)
Hispanic	310 (2%)	352 (3%)	373 (3%)	401 (3%)
Other	346 (3%)	393 (3%)	452 (4%)	487 (4%)
Attainment				
Grad Rate	(87%)	(86%)	(88%)	(91%)
Grads 4 Years	876	812	875	921
Grads IEP	3	1	2	2
Grads 4+	30	17	17	16
Alt Diploma	3	5	3	4
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.5%)	(1.6%)	(1.4%)
Dropouts	90	60	67	60
Discipline				
Expulsions	3	1	2	3
Suspensions	632	723	933	800

Certified Salary Schedule

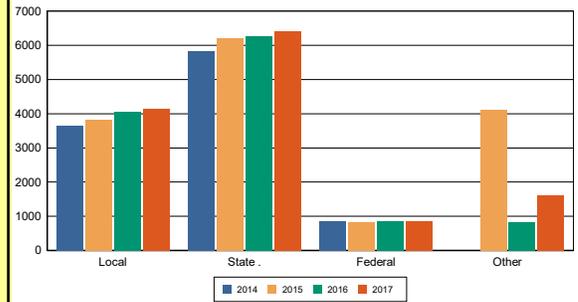
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,440	\$37,351	\$38,098	\$38,288
10 Years	46,174	47,328	48,275	48,516
20 Years	54,562	55,926	57,045	57,330
30 Years	55,653	57,044	58,185	58,476
Rank II				
0 Years	40,740	41,759	42,594	42,807
10 Years	50,474	51,736	52,771	53,035
20 Years	59,134	60,612	61,824	62,133
30 Years	60,317	61,825	63,062	63,377
Rank I				
0 Years	44,966	46,090	47,012	47,247
10 Years	54,871	56,243	57,368	57,655
20 Years	64,250	65,856	67,173	67,509
30 Years	66,456	68,117	69,479	69,826

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	63%	63%	62%
Instructional Support	9%	8%	9%	9%
District Admin Support	2%	3%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	18%	17%	20%	19%
End-of-year Balance	\$14,114,203	\$14,259,814	\$17,285,116	\$17,327,908

2017 Tax Rates and Revenues

Real Estate Property Tax *	69.4
Tangible Property Tax *	69.4
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	73.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$525,873
SEEK Distribution	\$47,152,995

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	55.8%	19.2	58.7%	18.4	53.1%
Math	19.0	41.8%	19.6	48.5%	18.8	39.6%
Reading	19.6	48.6%	20.2	52.9%	19.8	52.7%
Science	18.8		19.9		19.3	
Composite	19.2		19.9		19.2	
Tested (#)	913		979		980	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	1,000	1,019	988	897
Number of Students	630	719	641	594
% of Exams 3 or Above	28%	30%	35%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	44.8	64.1	57.0	35.4	37.0	49.4
Count	98	13	198	56	78	10	427

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	376	376	272
2016	0	106	84
2015	0	109	85

* Public Only



Superintendent
Keith Davis
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 502-869-8000

Elementary

Middle

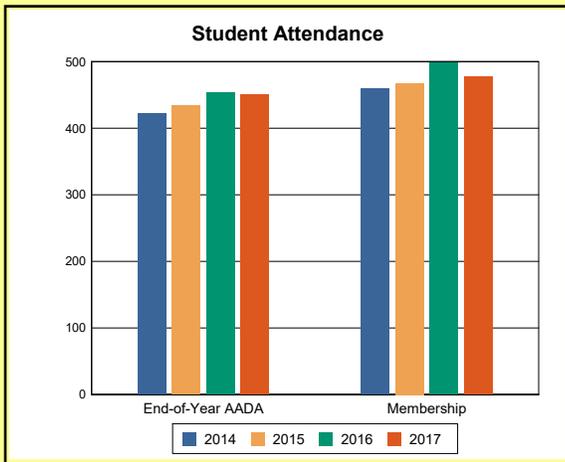
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	65.8	31.9	58.2		
Middle	70.5	42.2	59.7		
High	64.7	45.3		100.0	90.1
District Average					

Burgin Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	1	1	1
EOY AADA *	422	434	453	451
Membership	459	468	498	478

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	159	11	1,125	1,125

Staffing Data

	2015	2016	2017
Classified Personnel	26 (38%)	28 (40%)	26 (38%)
Certified Personnel	43 (62%)	41 (60%)	42 (62%)
Number FTE Teachers	36	34	34
Pupil/Teacher Ratio	13.0	14.8	13.9
Salary & Benefits as % of GF Expenditures	86.3%	86.1%	82.8%
Teacher Pay			
Avg Salary	\$43,387	\$44,638	\$44,797
Avg Extended	\$323	\$253	\$451
Avg Extra Duty	\$0	\$0	\$378
Years of Experience			
0 (New)	5.6%	4.5%	2.9%
1-5	30.3%	31.9%	34.0%
6-10	19.5%	23.8%	20.4%
11-20	30.7%	28.9%	34.0%
21-25	5.6%	6.0%	8.7%
26-30	8.4%	3.0%	0.0%
Over 30	0.0%	2.1%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	9.7	9.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.1%	13.4%	17.4%
Rank II	66.6%	77.7%	70.9%
Rank I	8.4%	8.9%	11.6%

Demographic Profile

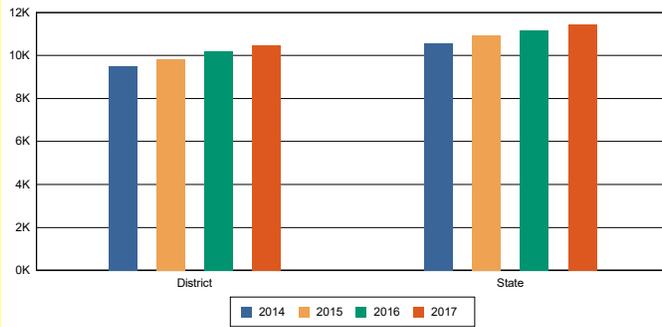
	2014	2015	2016	2017
Free & Reduced Lunch	(44%)	(54%)	(51%)	(48%)
Homeless	1 (-%)	11 (2%)	3 (1%)	9 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 (-%)	3 (1%)	0 (0%)	0 (0%)
Exceptional Child	60 (13%)	74 (16%)	67 (13%)	70 (15%)
Membership				
Preschool	20 (4%)	18 (4%)	23 (4%)	30 (6%)
K-5	235 (49%)	228 (47%)	236 (45%)	210 (41%)
6-8	104 (22%)	100 (21%)	113 (22%)	129 (25%)
9-12	120 (25%)	139 (29%)	149 (29%)	139 (27%)
Race				
Cauc/White	426 (93%)	442 (94%)	467 (94%)	447 (94%)
Black	6 (1%)	3 (1%)	5 (1%)	2 (-%)
Hispanic	8 (2%)	9 (2%)	7 (1%)	5 (1%)
Other	19 (4%)	14 (3%)	19 (4%)	24 (5%)
Attainment				
Grad Rate	(92%)	(96%)	(93%)	(85%)
Grads 4 Years	35	22	40	32
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	0	0	0	1
Retention Rate	(5%)	(3%)	(3%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.5%)	(1.8%)
Dropouts	0	0	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	30	25	27	34

Certified Salary Schedule

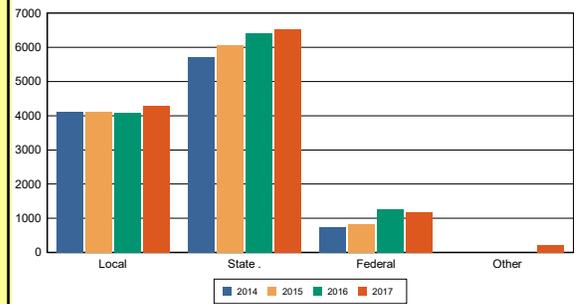
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,452	\$33,787	\$34,463	\$34,463
10 Years	43,423	43,857	44,734	44,734
20 Years	45,605	46,061	46,982	46,982
30 Years	46,920	47,389	48,337	48,337
Rank II				
0 Years	37,443	37,817	38,573	38,573
10 Years	46,794	47,262	48,207	48,207
20 Years	50,058	50,559	51,570	51,570
30 Years	51,515	52,030	53,071	53,071
Rank I				
0 Years	41,280	41,693	42,627	42,627
10 Years	50,730	51,237	52,262	52,262
20 Years	53,823	54,361	55,448	55,448
30 Years	55,175	55,727	56,842	56,842

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	63%	63%	64%
Instructional Support	7%	7%	6%	6%
District Admin Support	7%	4%	4%	4%
School Admin Support	6%	5%	5%	4%
Business Support	3%	4%	5%	4%
Plant Operations	8%	8%	8%	9%
Transportation	4%	3%	3%	4%
Food Services	5%	6%	6%	6%
Fund Balance Percent	18%	17%	23%	24%
End-of-year Balance	\$552,351	\$525,517	\$722,545	\$805,340

2017 Tax Rates and Revenues

Real Estate Property Tax *	67.8
Tangible Property Tax *	67.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	68.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$552,382
SEEK Distribution	\$1,641,772

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	41.5%	19.0	65.5%	18.0	47.7%
Math	17.5	24.4%	19.0	37.9%	17.3	18.2%
Reading	19.6	43.9%	20.0	65.5%	18.8	40.9%
Science	18.7		19.3		19.3	
Composite	18.5		19.6		18.5	
Tested (#)	40		29		42	

AP Analysis

	2014	2015	2016	2017
Number of Exams	26	16	25	16
Number of Students	15	12	17	14
% of Exams 3 or Above	12%	19%	4%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017			
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
William Begley
 140 Danville Rd
 Burgin, KY 40310
 859-748-4000

Elementary

Middle

High

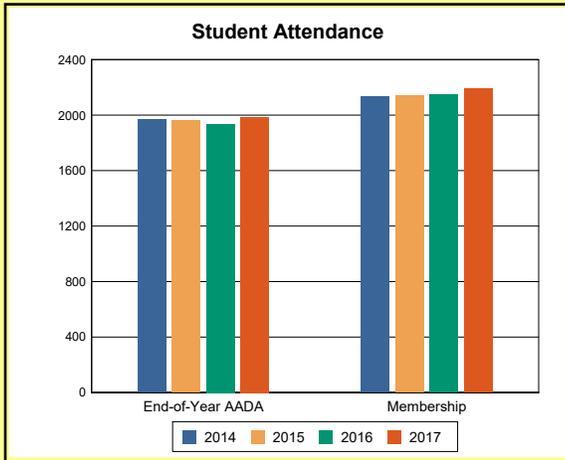
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.8	16.6	63.7		
Middle	76.8	69.6	68.0		
High	57.7	67.4		100.0	91.1
District Average					

Butler County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,971	1,960	1,937	1,987
Membership	2,133	2,141	2,149	2,190

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,071	1,085

Staffing Data

	2015	2016	2017
Classified Personnel	139 (47%)	139 (47%)	161 (50%)
Certified Personnel	155 (53%)	159 (53%)	160 (50%)
Number FTE Teachers	127	131	129
Pupil/Teacher Ratio	16.9	16.4	17.0
Salary & Benefits as % of GF Expenditures	81.8%	82.4%	84.3%
Teacher Pay			
Avg Salary	\$47,827	\$48,300	\$48,141
Avg Extended	\$521	\$438	\$381
Avg Extra Duty	\$953	\$890	\$898
Years of Experience			
0 (New)	3.2%	4.6%	4.7%
1-5	22.1%	23.7%	20.9%
6-10	22.1%	21.4%	24.8%
11-20	29.9%	29.8%	27.9%
21-25	17.3%	13.7%	11.6%
26-30	4.7%	6.1%	7.0%
Over 30	0.0%	0.8%	0.8%
Retired	0.8%	0.0%	2.3%
Avg Years	12.4	12.2	12.0
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	20.5%	22.1%	22.5%
Rank II	54.3%	55.7%	55.8%
Rank I	24.4%	21.4%	19.4%

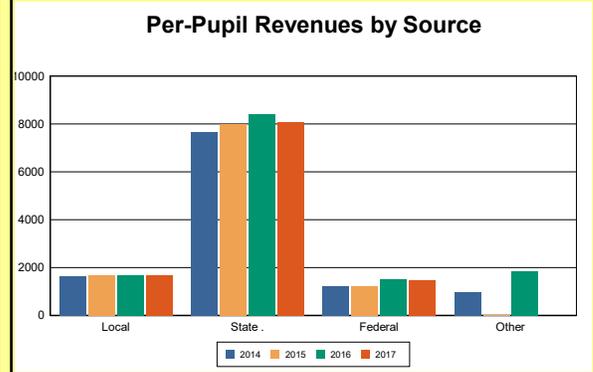
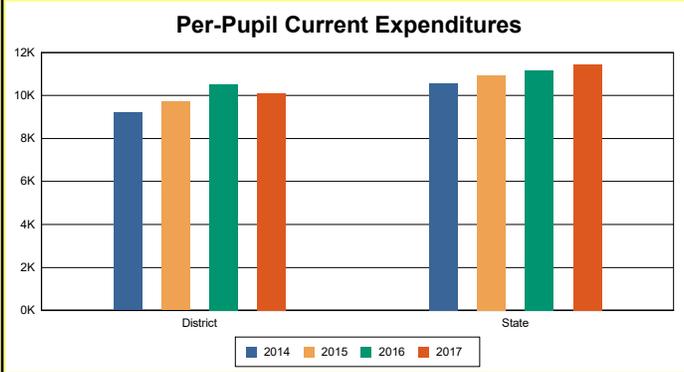
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(60%)	(62%)	(65%)
Homeless	53 (2%)	34 (2%)	43 (2%)	56 (3%)
LEP	52 (2%)	61 (3%)	83 (4%)	91 (4%)
Migrant	1 -%	2 -%	1 -%	25 (1%)
Exceptional Child	300 (14%)	313 (15%)	304 (14%)	359 (16%)
Membership				
Preschool	66 (3%)	42 (2%)	93 (4%)	125 (5%)
K-5	1,020 (46%)	1,027 (47%)	996 (44%)	1,009 (44%)
6-8	478 (22%)	476 (22%)	498 (22%)	500 (22%)
9-12	633 (29%)	637 (29%)	653 (29%)	681 (29%)
Race				
Cauc/White	1,961 (92%)	1,952 (91%)	1,944 (90%)	1,957 (89%)
Black	32 (2%)	24 (1%)	17 (1%)	22 (1%)
Hispanic	102 (5%)	123 (6%)	147 (7%)	167 (8%)
Other	38 (2%)	42 (2%)	41 (2%)	44 (2%)
Attainment				
Grad Rate	(90%)	(90%)	(85%)	(91%)
Grads 4 Years	150	150	127	166
Grads IEP	0	0	0	0
Grads 4+	0	0	2	5
Alt Diploma	0	0	2	0
Retention Rate	(1%)	(1%)	(2%)	(4%)
Dropout Rate	(1.2%)	(0.8%)	(1.0%)	(0.6%)
Dropouts	8	5	7	4
Discipline				
Expulsions	0	0	0	0
Suspensions	121	122	102	96

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,673	\$35,020	\$35,720	\$35,720
10 Years	43,419	43,853	44,730	44,730
20 Years	47,298	47,771	48,726	48,726
30 Years	48,840	49,328	50,315	50,315
Rank II				
0 Years	38,240	38,622	39,394	39,394
10 Years	48,244	48,726	49,701	49,701
20 Years	51,435	51,949	52,988	52,988
30 Years	52,989	53,519	54,589	54,589
Rank I				
0 Years	42,076	42,497	43,347	43,347
10 Years	52,346	52,869	53,926	53,926
20 Years	55,523	56,078	57,200	57,200
30 Years	57,088	57,659	58,812	58,812

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	60%	60%	59%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	4%	3%	3%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	9%	10%	8%	9%
Transportation	7%	6%	6%	7%
Food Services	7%	6%	7%	8%
Fund Balance Percent	24%	23%	20%	20%
End-of-year Balance	\$3,187,816	\$3,218,559	\$2,921,697	\$2,809,333

2017 Tax Rates and Revenues

Real Estate Property Tax *	40.5
Tangible Property Tax *	40.5
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$258,614
SEEK Distribution	\$10,192,953

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	40.7%	18.3	53.7%	18.9	59.0%
Math	17.2	21.4%	18.0	36.0%	18.5	34.7%
Reading	18.0	37.2%	19.1	44.0%	19.3	50.7%
Science	17.4		19.3		19.2	
Composite	17.6		18.8		19.1	
Tested (#)	144		174		143	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.6	55.0	73.3	53.3	23.7	0.0	47.4
Count	30	11	11	8	9	0	63

**No. of Students Dual Credit
(In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2017	131	131	127
2016	0	100	87
2015	0	104	100

* Public Only



Superintendent
Daniel Howard
 203 N Tyler St
 Morgantown, KY 42261
 270-526-5624

Elementary

Middle

High

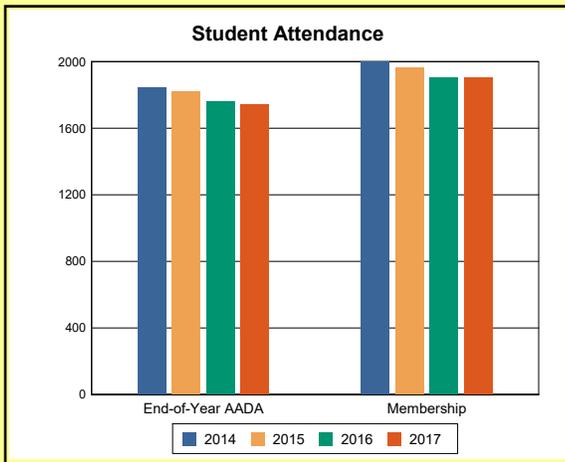
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	50.9	20.2	48.5		
Middle	63.5	20.4	59.0		
High	56.6	41.0		74.7	88.4
District Average					

Caldwell County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,843	1,819	1,761	1,744
Membership	2,000	1,962	1,902	1,903

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	164	4	1,088	1,136

Staffing Data

	2015	2016	2017
Classified Personnel	147 (51%)	147 (51%)	148 (52%)
Certified Personnel	143 (49%)	142 (49%)	137 (48%)
Number FTE Teachers	120	120	115
Pupil/Teacher Ratio	16.3	15.9	16.5
Salary & Benefits as % of GF Expenditures	83.2%	83.6%	85.5%
Teacher Pay			
Avg Salary	\$46,334	\$47,073	\$47,119
Avg Extended	\$504	\$504	\$369
Avg Extra Duty	\$1,225	\$1,290	\$1,368
Years of Experience			
0 (New)	8.3%	5.8%	3.9%
1-5	19.2%	21.7%	24.3%
6-10	17.2%	18.3%	18.2%
11-20	39.7%	36.7%	35.5%
21-25	11.2%	12.3%	14.7%
26-30	2.1%	2.9%	1.7%
Over 30	1.7%	1.7%	1.1%
Retired	0.6%	0.6%	0.6%
Avg Years	12.0	11.9	11.8
Rank			
Rank IV	0.8%	0.0%	0.9%
Rank III	22.5%	24.1%	23.8%
Rank II	57.0%	56.6%	56.5%
Rank I	19.1%	18.7%	18.2%

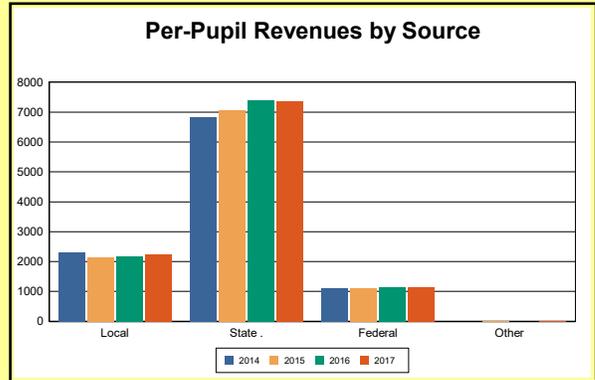
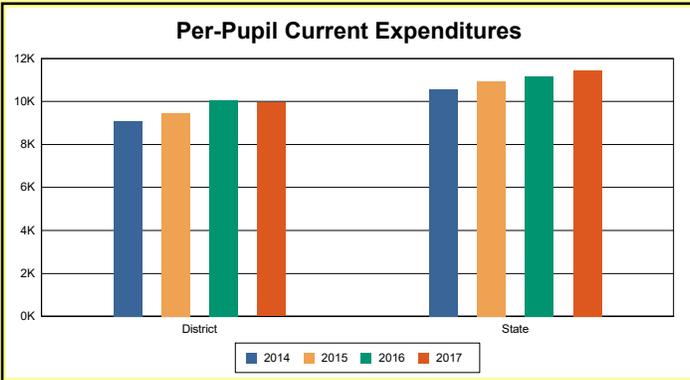
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(61%)	(61%)	(61%)	(63%)
Homeless	39 (2%)	42 (2%)	38 (2%)	18 (1%)
LEP	5 -%	2 -%	1 -%	0 (0%)
Migrant	4 -%	5 -%	4 -%	7 -%
Exceptional Child	195 (10%)	189 (10%)	193 (10%)	185 (10%)
Membership				
Preschool	124 (6%)	86 (4%)	127 (6%)	124 (6%)
K-5	929 (44%)	900 (44%)	897 (44%)	904 (45%)
6-8	471 (22%)	468 (23%)	434 (21%)	415 (20%)
9-12	600 (28%)	594 (29%)	571 (28%)	584 (29%)
Race				
Cauc/White	1,756 (88%)	1,714 (87%)	1,644 (86%)	1,622 (85%)
Black	139 (7%)	145 (7%)	145 (8%)	153 (8%)
Hispanic	27 (1%)	26 (1%)	29 (2%)	38 (2%)
Other	78 (4%)	77 (4%)	84 (4%)	90 (5%)
Attainment				
Grad Rate	(92%)	(90%)	(91%)	(94%)
Grads 4 Years	139	158	126	133
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	2	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(1.1%)
Dropouts	8	5	4	6
Discipline				
Expulsions	0	0	0	0
Suspensions	207	227	183	174

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,027	\$35,377	\$36,085	\$36,085
10 Years	41,796	42,214	43,059	43,059
20 Years	46,393	46,857	47,794	47,794
30 Years	47,329	47,802	48,758	48,758
Rank II				
0 Years	39,022	39,412	40,200	40,200
10 Years	48,125	48,606	49,578	49,578
20 Years	50,405	50,909	51,927	51,927
30 Years	51,341	51,854	52,891	52,891
Rank I				
0 Years	42,237	42,660	43,513	43,513
10 Years	52,124	52,645	53,698	53,698
20 Years	54,400	54,944	56,042	56,042
30 Years	55,336	55,889	57,007	57,007

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	57%	57%
Instructional Support	6%	6%	7%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	11%	11%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	32%	32%	29%	32%
End-of-year Balance	\$4,052,032	\$4,085,843	\$3,848,789	\$3,985,853

2017 Tax Rates and Revenues

Real Estate Property Tax *	38.6
Tangible Property Tax *	38.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$348,610
SEEK Distribution	\$8,149,140

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	58.8%	19.2	51.7%	18.6	55.7%
Math	18.5	38.2%	19.2	44.1%	18.7	40.5%
Reading	19.5	46.3%	20.3	51.7%	19.3	48.9%
Science	19.0		19.2		18.7	
Composite	19.1		19.6		19.0	
Tested (#)	134		143		131	

AP Analysis

	2014	2015	2016	2017
Number of Exams	11	21	---	---
Number of Students	11	18	---	---
% of Exams 3 or Above	55%	24%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.9	63.8	87.0	0.0	35.5	0.0	63.2
Count	39	37	40	0	11	0	86

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	145	145	130
2016	0	112	102
2015	0	132	122

* Public Only



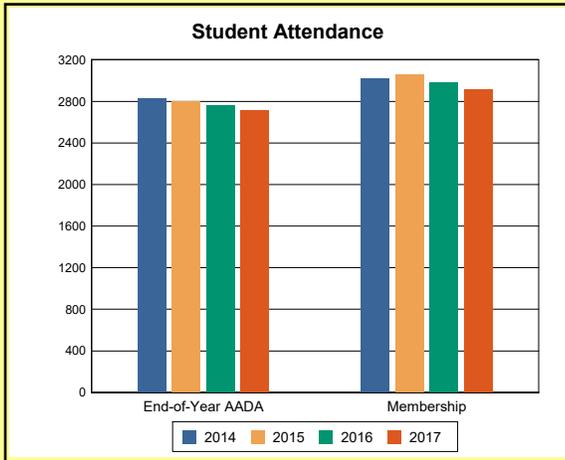
Superintendent
Randy McCarty
 612 W Washington St
 Princeton, KY 42445
 270-365-8000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	75.9	51.4	66.1		
Middle	71.2	39.9	61.9		
High	65.9	37.5		100.0	90.6
District Average					

Calloway County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,824	2,798	2,759	2,712
Membership	3,014	3,053	2,978	2,914

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	176	0	1,100	1,129

Staffing Data

	2015	2016	2017
Classified Personnel	223 (50%)	223 (50%)	202 (48%)
Certified Personnel	227 (50%)	223 (50%)	223 (52%)
Number FTE Teachers	191	187	188
Pupil/Teacher Ratio	16.0	15.9	15.5
Salary & Benefits as % of GF Expenditures	85.0%	85.9%	82.5%
Teacher Pay			
Avg Salary	\$50,894	\$52,025	\$51,711
Avg Extended	\$170	\$177	\$179
Avg Extra Duty	\$1,125	\$1,100	\$681
Years of Experience			
0 (New)	1.1%	1.6%	2.7%
1-5	16.6%	15.8%	14.4%
6-10	24.2%	21.4%	21.8%
11-20	40.3%	43.0%	43.6%
21-25	11.0%	13.4%	13.3%
26-30	4.7%	3.2%	3.2%
Over 30	2.1%	1.6%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	13.2	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	13.7%	14.9%
Rank II	55.8%	56.3%	57.5%
Rank I	30.5%	30.0%	27.7%

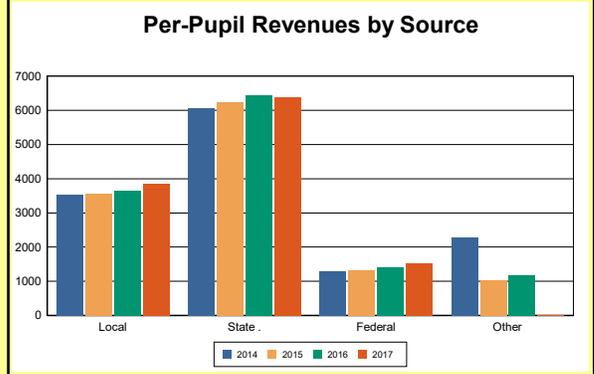
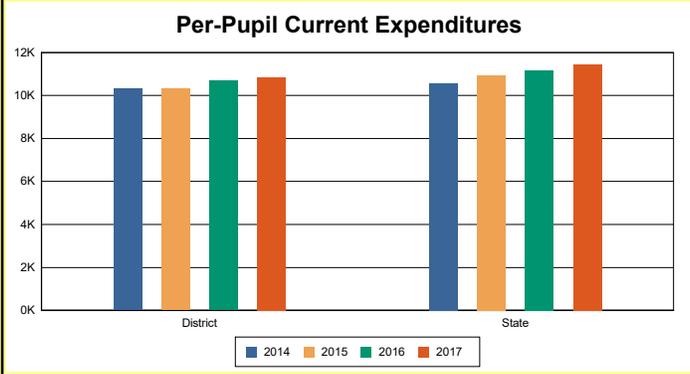
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(57%)	(62%)	(61%)	(61%)
Homeless	11 (-%)	6 (-%)	12 (-%)	15 (1%)
LEP	55 (2%)	61 (2%)	65 (2%)	56 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	427 (14%)	432 (14%)	423 (14%)	418 (14%)
Membership				
Preschool	128 (4%)	105 (3%)	180 (6%)	184 (6%)
K-5	1,378 (44%)	1,407 (45%)	1,387 (44%)	1,357 (44%)
6-8	702 (22%)	727 (23%)	670 (21%)	662 (21%)
9-12	932 (30%)	918 (29%)	920 (29%)	895 (29%)
Race				
Cauc/White	2,734 (91%)	2,765 (91%)	2,690 (90%)	2,608 (90%)
Black	58 (2%)	44 (1%)	32 (1%)	42 (1%)
Hispanic	114 (4%)	129 (4%)	138 (5%)	143 (5%)
Other	108 (4%)	115 (4%)	118 (4%)	121 (4%)
Attainment				
Grad Rate	(94%)	(95%)	(98%)	(95%)
Grads 4 Years	215	214	229	212
Grads IEP	0	0	0	1
Grads 4+	0	0	2	0
Alt Diploma	2	3	2	2
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	5	4	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	67	75	119	101

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,325	\$35,678	\$36,392	\$36,197
10 Years	47,526	48,001	48,961	48,698
20 Years	50,145	50,646	51,659	51,382
30 Years	50,242	50,744	51,759	51,481
Rank II				
0 Years	39,174	39,566	40,357	40,139
10 Years	51,831	52,349	53,396	53,110
20 Years	54,472	55,017	56,117	55,815
30 Years	54,563	55,109	56,211	55,909
Rank I				
0 Years	42,873	43,302	44,168	43,930
10 Years	56,139	56,700	57,834	57,524
20 Years	58,759	59,347	60,534	60,208
30 Years	58,853	59,442	60,630	60,304

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	62%	62%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	8%	9%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	28%	32%	31%	33%
End-of-year Balance	\$6,362,108	\$6,473,188	\$6,483,049	\$6,815,235

2017 Tax Rates and Revenues

Real Estate Property Tax *	43.4
Tangible Property Tax *	43.4
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$673,014
SEEK Distribution	\$9,538,448

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	60.6%	19.0	53.9%	19.5	59.6%
Math	19.4	44.1%	19.5	45.2%	19.3	40.8%
Reading	20.6	54.2%	19.9	50.0%	20.6	56.0%
Science	20.1		19.8		20.0	
Composite	20.1		19.7		20.0	
Tested (#)	234		225		216	

AP Analysis

	2014	2015	2016	2017
Number of Exams	182	121	114	100
Number of Students	126	83	82	73
% of Exams 3 or Above	37%	45%	46%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.3	32.7	64.9	60.0	38.5	0.0	44.1
Count	33	30	47	9	15	0	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	98	98	97
2016	0	77	76
2015	0	93	90

* Public Only



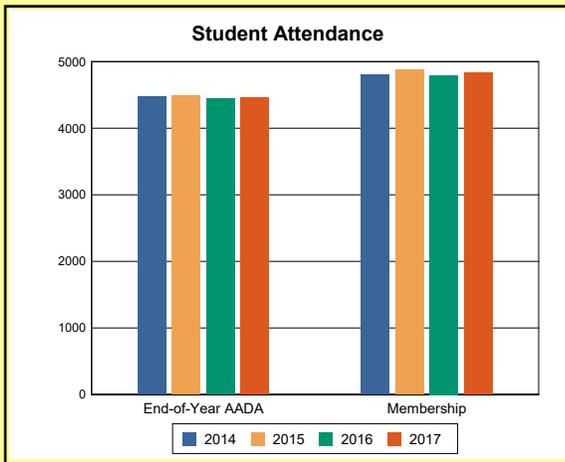
Superintendent
Tres Settle
 2110 College Farm Rd
 Murray, KY 42071
 270-762-7300

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	72.7	22.8	61.0		
Middle	86.1	56.4	63.9		
High	70.1	35.9		86.1	97.9
District Average					

Campbell County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	4,478	4,490	4,450	4,457
Membership	4,808	4,872	4,795	4,839

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	2	1,086	1,101

Staffing Data

	2015	2016	2017
Classified Personnel	323 (48%)	336 (49%)	348 (49%)
Certified Personnel	347 (52%)	354 (51%)	363 (51%)
Number FTE Teachers	292	292	301
Pupil/Teacher Ratio	16.7	16.4	16.1
Salary & Benefits as % of GF Expenditures	82.8%	83.2%	81.8%
Teacher Pay			
Avg Salary	\$49,806	\$50,891	\$50,505
Avg Extended	\$162	\$169	\$170
Avg Extra Duty	\$385	\$321	\$325
Years of Experience			
0 (New)	2.7%	4.8%	5.3%
1-5	22.6%	21.8%	23.6%
6-10	27.1%	25.2%	21.9%
11-20	36.0%	34.2%	34.2%
21-25	5.8%	8.6%	10.0%
26-30	3.8%	3.4%	3.3%
Over 30	1.7%	1.7%	1.7%
Retired	0.3%	0.3%	0.0%
Avg Years	11.4	11.5	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	18.0%	21.3%
Rank II	59.3%	58.9%	59.1%
Rank I	21.9%	22.8%	19.6%

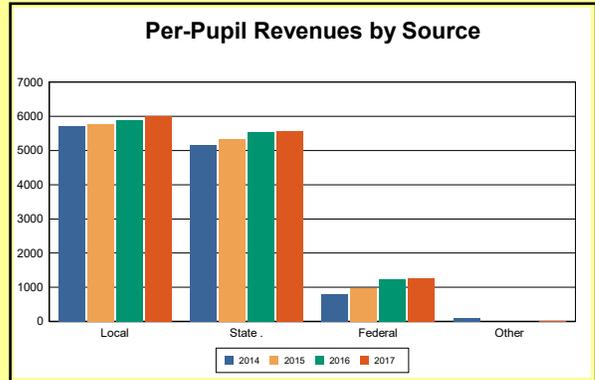
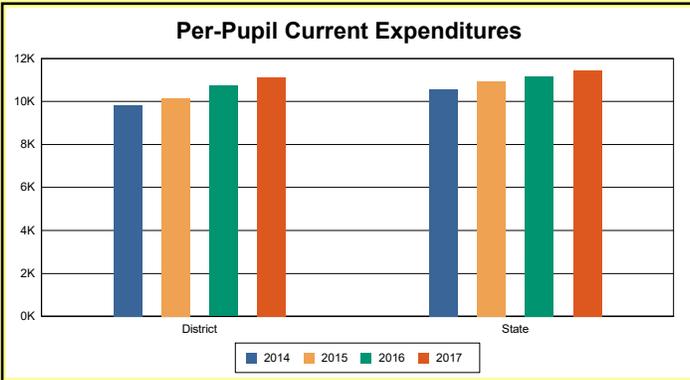
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(43%)	(44%)	(47%)	(47%)
Homeless	139 (3%)	183 (4%)	255 (5%)	356 (7%)
LEP	43 (1%)	52 (1%)	53 (1%)	44 (1%)
Migrant	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	792 (16%)	759 (16%)	750 (16%)	750 (15%)
Membership				
Preschool	118 (2%)	105 (2%)	122 (2%)	136 (3%)
K-5	2,124 (43%)	2,239 (45%)	2,196 (45%)	2,273 (46%)
6-8	1,116 (23%)	1,053 (21%)	1,034 (21%)	1,037 (21%)
9-12	1,564 (32%)	1,579 (32%)	1,563 (32%)	1,526 (31%)
Race				
Cauc/White	4,473 (93%)	4,512 (93%)	4,403 (92%)	4,441 (92%)
Black	85 (2%)	97 (2%)	103 (2%)	104 (2%)
Hispanic	80 (2%)	82 (2%)	81 (2%)	88 (2%)
Other	170 (4%)	181 (4%)	208 (4%)	206 (4%)
Attainment				
Grad Rate	(97%)	(95%)	(95%)	(97%)
Grads 4 Years	355	364	371	388
Grads IEP	0	0	0	0
Grads 4+	3	0	0	1
Alt Diploma	5	7	3	2
Retention Rate	-%	-%	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(0.5%)	(-%)
Dropouts	12	8	8	5
Discipline				
Expulsions	0	2	3	0
Suspensions	329	427	382	385

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,933	\$37,302	\$38,048	\$38,048
10 Years	43,260	43,693	44,567	44,567
20 Years	50,121	50,622	51,635	51,635
30 Years	54,907	55,456	56,565	56,565
Rank II				
0 Years	40,663	41,070	41,891	41,891
10 Years	48,137	48,618	49,590	49,590
20 Years	55,717	56,274	57,400	57,400
30 Years	61,048	61,659	62,892	62,892
Rank I				
0 Years	45,924	46,383	47,311	47,311
10 Years	52,815	53,343	54,410	54,410
20 Years	60,030	60,630	61,843	61,843
30 Years	65,090	65,741	67,056	67,056

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	54%	53%	54%
Instructional Support	11%	12%	12%	12%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	9%	9%	8%	9%
Food Services	6%	5%	5%	5%
Fund Balance Percent	20%	24%	26%	26%
End-of-year Balance	\$7,080,318	\$8,619,312	\$9,627,589	\$10,025,631

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.1
Tangible Property Tax *	63.1
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$815,362
SEEK Distribution	\$13,501,044

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	66.8%	21.2	68.2%	21.3	68.9%
Math	20.9	57.3%	21.0	57.2%	21.3	59.8%
Reading	21.4	60.2%	21.7	62.7%	21.9	64.9%
Science	20.8		21.4		21.4	
Composite	21.1		21.5		21.6	
Tested (#)	377		400		391	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	786	948	998	994
Number of Students	530	571	557	540
% of Exams 3 or Above	45%	44%	48%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.0	25.0	65.3	58.8	38.2	0.0	51.9
Count	38	6	94	29	29	0	179

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	150	149	141
2016	0	98	95
2015	0	127	117

* Public Only



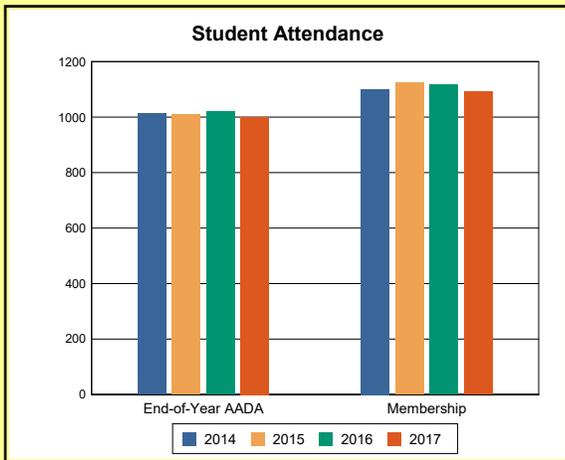
Superintendent
David Rust
 101 Orchard Ln
 Alexandria, KY 41001
 859-635-2173

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	84.1	51.0	67.1		
Middle	71.8	20.4	58.9		
High	73.6	39.0		82.4	95.4
District Average					

Campbellsville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,012	1,008	1,021	1,000
Membership	1,101	1,125	1,117	1,092

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	142	28	1,063	1,077

Staffing Data

	2015	2016	2017
Classified Personnel	80 (44%)	87 (46%)	85 (45%)
Certified Personnel	101 (56%)	102 (54%)	102 (55%)
Number FTE Teachers	81	83	83
Pupil/Teacher Ratio	13.9	13.5	13.2
Salary & Benefits as % of GF Expenditures	83.8%	84.7%	83.4%
Teacher Pay			
Avg Salary	\$47,991	\$49,022	\$49,419
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,377	\$1,341	\$1,268
Years of Experience			
0 (New)	6.2%	2.4%	3.6%
1-5	19.8%	24.1%	22.9%
6-10	17.3%	15.7%	15.7%
11-20	32.1%	34.9%	31.3%
21-25	14.8%	13.3%	15.7%
26-30	6.2%	7.2%	9.6%
Over 30	1.2%	0.0%	0.0%
Retired	2.5%	2.4%	1.2%
Avg Years	12.7	12.7	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.8%	14.5%	16.9%
Rank II	49.4%	50.6%	51.8%
Rank I	33.3%	32.5%	30.1%

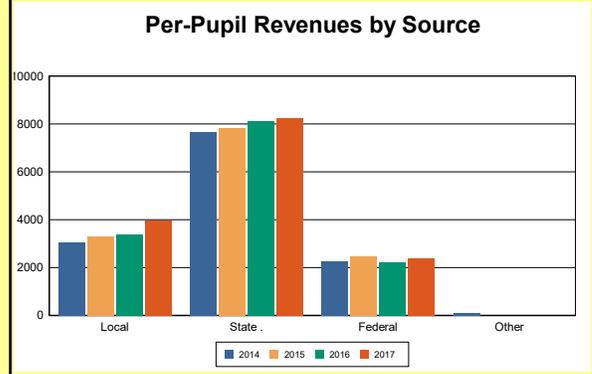
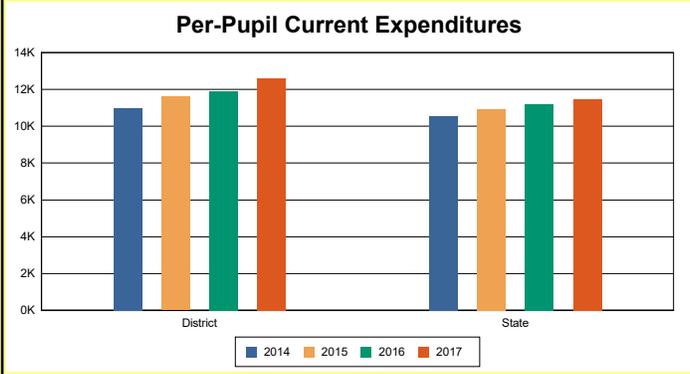
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(66%)	(71%)	(69%)	(74%)
Homeless	18 (2%)	31 (3%)	30 (3%)	37 (3%)
LEP	9 (1%)	7 (1%)	15 (1%)	10 (1%)
Migrant	1 -%	5 -%	1 -%	4 -%
Exceptional Child	188 (17%)	179 (16%)	174 (16%)	162 (15%)
Membership				
Preschool	36 (3%)	36 (3%)	35 (3%)	43 (4%)
K-5	566 (50%)	569 (49%)	579 (50%)	566 (50%)
6-8	263 (23%)	285 (25%)	254 (22%)	224 (20%)
9-12	271 (24%)	271 (23%)	284 (25%)	302 (27%)
Race				
Cauc/White	822 (75%)	824 (73%)	799 (72%)	807 (74%)
Black	113 (10%)	119 (11%)	115 (10%)	97 (9%)
Hispanic	40 (4%)	44 (4%)	54 (5%)	44 (4%)
Other	126 (11%)	138 (12%)	149 (13%)	144 (13%)
Attainment				
Grad Rate	(91%)	(98%)	(98%)	(94%)
Grads 4 Years	63	64	60	60
Grads IEP	1	0	0	0
Grads 4+	0	3	0	1
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	74	63	119	123

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,006	\$35,706	\$36,420	\$36,784
10 Years	44,109	44,991	45,891	46,350
20 Years	46,407	47,336	48,283	48,766
30 Years	47,157	48,100	49,062	49,553
Rank II				
0 Years	39,043	39,823	40,619	41,025
10 Years	48,266	49,231	50,216	50,718
20 Years	50,563	51,574	52,605	53,131
30 Years	51,313	52,339	53,386	53,920
Rank I				
0 Years	43,030	43,891	44,769	45,217
10 Years	52,284	53,329	54,396	54,940
20 Years	54,572	55,664	56,777	57,345
30 Years	55,322	56,428	57,557	58,133

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	59%	59%	59%
Instructional Support	10%	10%	10%	9%
District Admin Support	4%	4%	4%	6%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	7%
Fund Balance Percent	33%	34%	32%	32%
End-of-year Balance	\$2,607,695	\$2,829,050	\$2,823,599	\$2,856,577

2017 Tax Rates and Revenues

Real Estate Property Tax *	62.5
Tangible Property Tax *	62.5
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	77.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$437,651
SEEK Distribution	\$4,716,905

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	37.9%	18.5	49.2%	17.9	50.0%
Math	19.3	50.0%	19.2	41.3%	20.1	50.0%
Reading	18.3	34.8%	20.2	50.8%	20.3	56.1%
Science	18.6		19.5		20.4	
Composite	18.3		19.4		19.8	
Tested (#)	66		62		66	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	---	---	96	148
Number of Students	---	---	59	90
% of Exams 3 or Above	---	---	14%	14%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	15.2	54.5	0.0	7.7	0.0	26.5
Count	10	4	6	0	2	0	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	28		
2016	35	---	---
2015	24	---	---

* Public Only



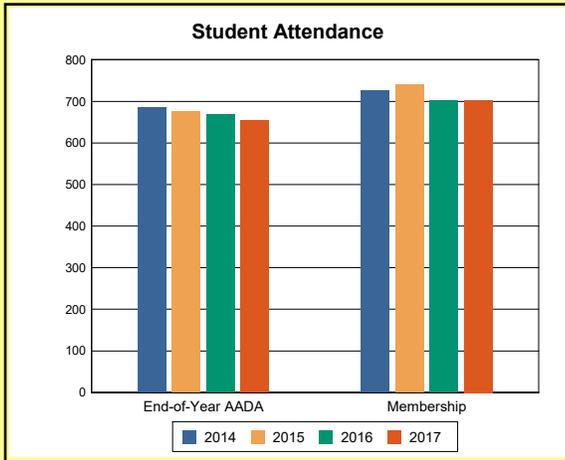
Superintendent
Kirby Smith
 136 South Columbia Avenue
 Campbellsville, KY 42718
 270-465-4162

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	66.9	38.8	38.4		
Middle	61.6	23.6	57.5		
High	61.9	58.0		90.2	100.0
District Average					

Carlisle County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	684	676	668	654
Membership	726	739	702	703

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,061	1,093

Staffing Data

	2015	2016	2017
Classified Personnel	62 (47%)	58 (46%)	54 (45%)
Certified Personnel	70 (53%)	68 (54%)	65 (55%)
Number FTE Teachers	59	57	54
Pupil/Teacher Ratio	12.5	12.4	13.0
Salary & Benefits as % of GF Expenditures	83.3%	83.7%	83.9%
Teacher Pay			
Avg Salary	\$43,234	\$44,746	\$45,024
Avg Extended	\$538	\$597	\$587
Avg Extra Duty	\$1,020	\$1,050	\$1,153
Years of Experience			
0 (New)	6.8%	3.5%	1.9%
1-5	28.8%	26.5%	29.6%
6-10	28.8%	30.0%	22.2%
11-20	22.0%	26.5%	35.2%
21-25	5.1%	3.5%	3.7%
26-30	3.4%	5.3%	1.9%
Over 30	0.0%	0.0%	0.0%
Retired	5.1%	4.8%	5.6%
Avg Years	8.5	9.7	9.8
Rank			
Rank IV	0.0%	1.8%	0.0%
Rank III	25.4%	22.9%	25.9%
Rank II	50.9%	51.2%	48.1%
Rank I	18.6%	19.4%	20.4%

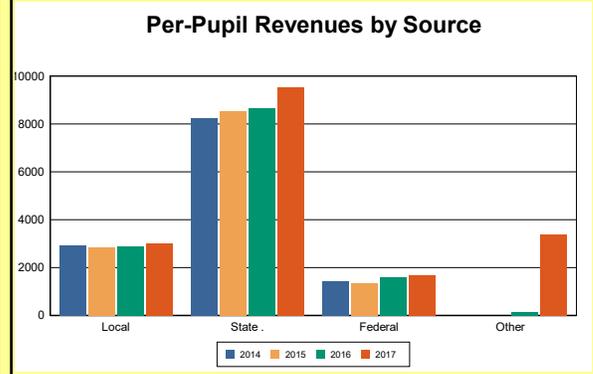
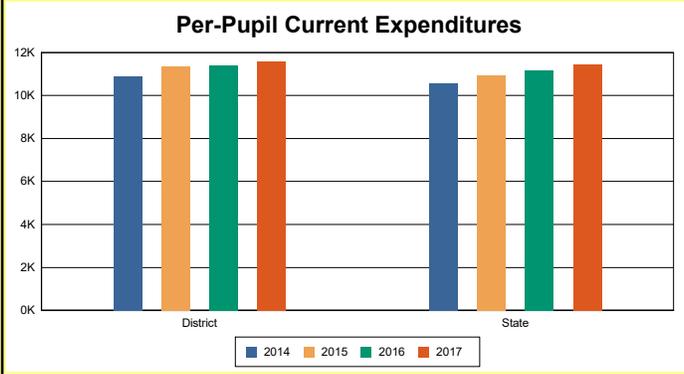
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(57%)	(61%)	(59%)	(58%)
Homeless	46 (6%)	70 (9%)	102 (15%)	95 (14%)
LEP	0 (0%)	2 (-%)	3 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (16%)	116 (16%)	107 (15%)	96 (14%)
Membership				
Preschool	43 (6%)	51 (6%)	71 (9%)	96 (12%)
K-5	356 (46%)	357 (45%)	326 (42%)	320 (40%)
6-8	160 (21%)	159 (20%)	149 (19%)	167 (21%)
9-12	210 (27%)	223 (28%)	227 (29%)	216 (27%)
Race				
Cauc/White	670 (92%)	683 (92%)	644 (92%)	644 (92%)
Black	10 (1%)	11 (1%)	10 (1%)	10 (1%)
Hispanic	31 (4%)	29 (4%)	32 (5%)	34 (5%)
Other	15 (2%)	16 (2%)	16 (2%)	15 (2%)
Attainment				
Grad Rate	(82%)	(93%)	(90%)	(95%)
Grads 4 Years	46	55	45	60
Grads IEP	0	0	1	0
Grads 4+	0	0	1	0
Alt Diploma	0	1	3	0
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(0.9%)	(0.6%)	(0.6%)	(-%)
Dropouts	2	1	1	1
Discipline				
Expulsions	0	0	1	0
Suspensions	37	23	36	32

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,452	\$34,797	\$35,493	\$35,493
10 Years	43,094	43,525	44,396	44,396
20 Years	45,955	46,415	47,343	47,343
30 Years	45,955	46,415	47,343	47,343
Rank II				
0 Years	38,272	38,655	39,428	39,428
10 Years	46,889	47,358	48,305	48,305
20 Years	49,777	50,275	51,281	51,281
30 Years	49,777	50,275	51,281	51,281
Rank I				
0 Years	42,019	42,439	43,288	43,288
10 Years	50,732	51,239	52,264	52,264
20 Years	53,669	54,206	55,290	55,290
30 Years	53,669	54,206	55,290	55,290

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	56%	57%	58%
Instructional Support	6%	7%	7%	6%
District Admin Support	7%	8%	7%	7%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	7%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	18%	17%	17%	17%
End-of-year Balance	\$971,208	\$907,294	\$941,636	\$893,538

2017 Tax Rates and Revenues

Real Estate Property Tax *	53.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.6
Levied Equivalent Rate *	60.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$418,386
SEEK Distribution	\$3,167,947

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.1%	19.3	62.9%	19.8	61.5%
Math	17.9	32.7%	18.8	32.3%	19.3	40.4%
Reading	18.3	36.5%	19.4	48.4%	21.0	61.5%
Science	19.1		19.9		20.0	
Composite	18.4		19.5		20.2	
Tested (#)	50		60		51	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.7	0.0	0.0	0.0	0.0	0.0	62.5
Count	23	0	0	0	0	0	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	60	60	59
2016	0	48	46
2015	0	43	37

* Public Only



Superintendent
Jay Scott Simmons
 4557 State Route 1377
 Bardwell, KY 42023
 270-628-3800

Elementary

Middle

High

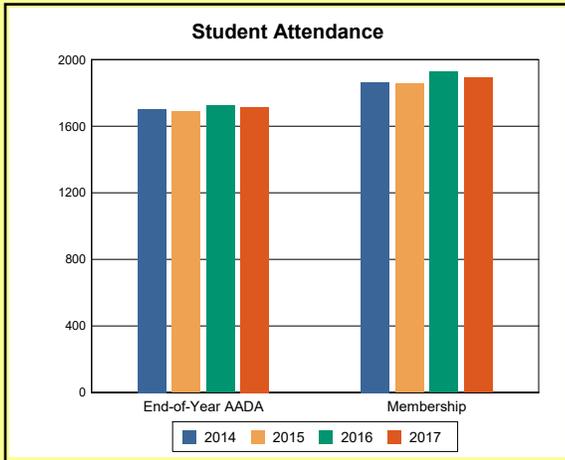
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.0	71.9	66.9		
Middle	73.5	71.3	56.3		
High	57.2	17.1		100.0	90.6
District Average					

Carroll County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,704	1,686	1,723	1,715
Membership	1,865	1,856	1,926	1,891

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	2	1,100	1,173

Staffing Data

	2015	2016	2017
Classified Personnel	176 (53%)	181 (53%)	178 (53%)
Certified Personnel	158 (47%)	158 (47%)	156 (47%)
Number FTE Teachers	129	128	126
Pupil/Teacher Ratio	14.4	15.1	15.0
Salary & Benefits as % of GF Expenditures	67.3%	80.9%	81.0%
Teacher Pay			
Avg Salary	\$48,063	\$48,354	\$48,634
Avg Extended	\$248	\$258	\$285
Avg Extra Duty	\$1,180	\$1,154	\$1,106
Years of Experience			
0 (New)	11.6%	11.0%	11.9%
1-5	31.0%	36.8%	34.2%
6-10	21.7%	20.3%	21.5%
11-20	22.5%	19.6%	19.4%
21-25	4.7%	7.0%	7.2%
26-30	3.9%	3.1%	3.2%
Over 30	2.3%	0.8%	0.0%
Retired	2.3%	1.5%	2.8%
Avg Years	8.9	8.4	8.6
Rank			
Rank IV	3.9%	0.8%	3.2%
Rank III	28.7%	32.9%	25.4%
Rank II	38.0%	41.5%	46.0%
Rank I	27.1%	23.5%	22.6%

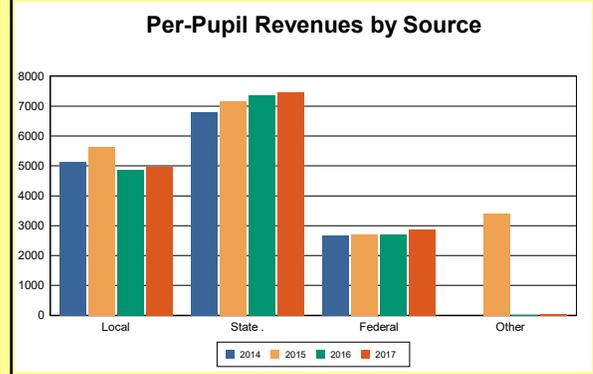
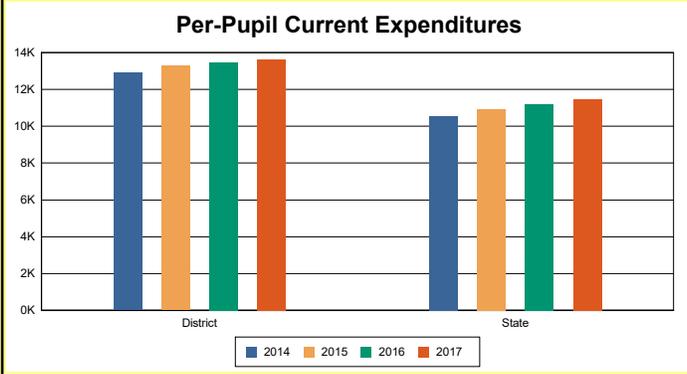
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(66%)	(67%)	(67%)	(70%)
Homeless	12 (1%)	12 (1%)	4 -%	24 (1%)
LEP	90 (5%)	106 (6%)	104 (5%)	94 (5%)
Migrant	0 (0%)	3 -%	9 -%	12 (1%)
Exceptional Child	197 (11%)	189 (10%)	220 (11%)	216 (11%)
Membership				
Preschool	49 (3%)	57 (3%)	186 (9%)	190 (9%)
K-5	929 (49%)	934 (49%)	959 (45%)	941 (45%)
6-8	411 (21%)	417 (22%)	421 (20%)	437 (21%)
9-12	525 (27%)	504 (26%)	545 (26%)	513 (25%)
Race				
Cauc/White	1,562 (84%)	1,530 (82%)	1,575 (82%)	1,537 (81%)
Black	23 (1%)	23 (1%)	16 (1%)	19 (1%)
Hispanic	194 (10%)	219 (12%)	231 (12%)	236 (12%)
Other	86 (5%)	84 (5%)	104 (5%)	99 (5%)
Attainment				
Grad Rate	(90%)	(95%)	(90%)	(98%)
Grads 4 Years	128	101	127	121
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	2	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(1.3%)	(0.9%)	(1.5%)	(0.5%)
Dropouts	7	5	8	3
Discipline				
Expulsions	0	3	0	1
Suspensions	161	137	103	141

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,450	\$37,825	\$38,582	\$38,582
10 Years	44,035	44,475	45,365	45,365
20 Years	51,447	51,961	53,000	53,000
30 Years	51,447	51,961	53,000	53,000
Rank II				
0 Years	40,348	40,751	41,566	41,566
10 Years	48,263	48,746	49,721	49,721
20 Years	56,607	57,173	58,316	58,316
30 Years	58,780	59,368	60,555	60,555
Rank I				
0 Years	45,305	45,758	46,673	46,673
10 Years	54,355	54,899	55,997	55,997
20 Years	62,772	63,400	64,668	64,668
30 Years	65,381	66,035	67,356	67,356

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	59%	59%
Instructional Support	10%	11%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	4%	5%
Food Services	6%	6%	6%	4%
Fund Balance Percent	37%	22%	21%	20%
End-of-year Balance	\$5,662,246	\$3,497,087	\$3,463,220	\$3,346,453

2017 Tax Rates and Revenues

Real Estate Property Tax *	58.3
Tangible Property Tax *	58.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	91.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$436,349
SEEK Distribution	\$7,708,274

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	48.9%	16.3	34.9%	17.9	48.3%
Math	18.0	32.8%	17.3	25.6%	18.8	40.5%
Reading	18.7	42.0%	17.5	33.3%	19.5	48.3%
Science	18.4		17.9		19.0	
Composite	18.3		17.4		18.9	
Tested (#)	128		129		112	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	48	39	84	26
Number of Students	31	28	58	19
% of Exams 3 or Above	27%	21%	14%	15%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.1	35.0	0.0	65.4	16.3	0.0	35.0
Count	22	23	0	16	7	0	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	89	89	46
2016	0	18	16
2015	0	10	---

* Public Only



Superintendent
Ron Livingood
 813 Hawkins St
 Carrollton, KY 41008
 502-732-7070

Elementary

Middle

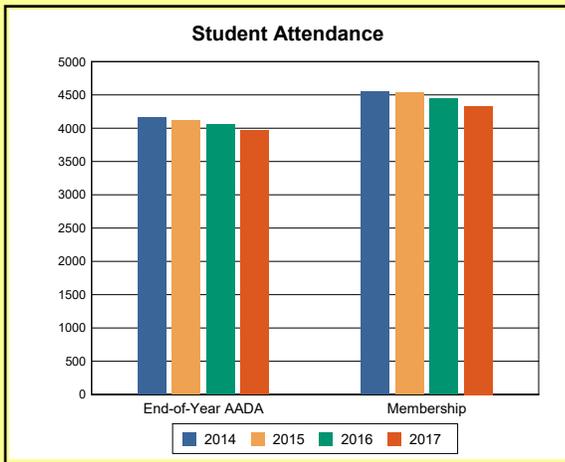
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	52.4	35.7	48.8		
Middle	54.4	31.9	48.9		
High	58.0	41.3		74.2	90.0
District Average					

Carter County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	10	10	10
EOY AADA *	4,162	4,115	4,057	3,972
Membership	4,554	4,537	4,440	4,337

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	165	4	1,093	1,136

Staffing Data

	2015	2016	2017
Classified Personnel	362 (50%)	363 (51%)	358 (51%)
Certified Personnel	356 (50%)	350 (49%)	340 (49%)
Number FTE Teachers	303	298	290
Pupil/Teacher Ratio	15.0	14.9	14.9
Salary & Benefits as % of GF Expenditures	86.5%	86.5%	86.2%
Teacher Pay			
Avg Salary	\$46,721	\$47,553	\$47,531
Avg Extended	\$415	\$438	\$491
Avg Extra Duty	\$948	\$1,160	\$961
Years of Experience			
0 (New)	2.2%	4.2%	3.9%
1-5	21.5%	21.5%	22.8%
6-10	26.2%	26.0%	22.0%
11-20	31.4%	31.6%	34.4%
21-25	8.9%	8.7%	10.0%
26-30	7.9%	6.4%	5.5%
Over 30	2.0%	1.3%	1.4%
Retired	0.0%	0.3%	0.0%
Avg Years	12.4	12.0	12.0
Rank			
Rank IV	0.0%	0.3%	0.3%
Rank III	17.3%	16.9%	18.8%
Rank II	52.0%	49.9%	48.9%
Rank I	30.7%	32.6%	32.0%

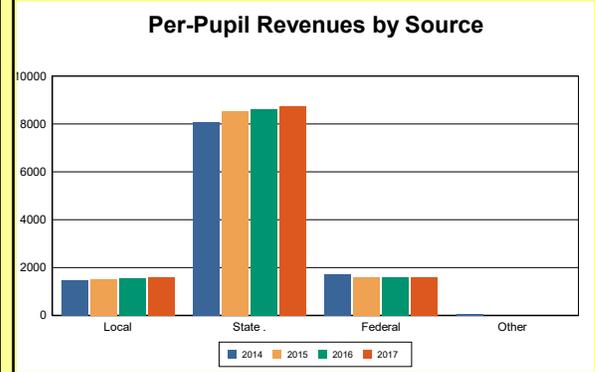
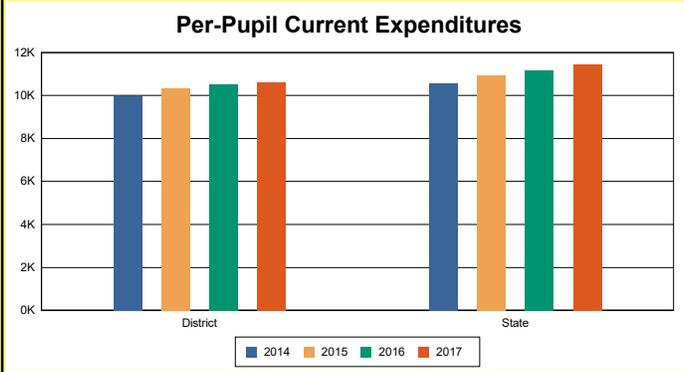
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(66%)	(68%)	(68%)	(68%)
Homeless	826 (18%)	929 (20%)	818 (18%)	381 (9%)
LEP	26 (1%)	19 -%	20 -%	20 -%
Migrant	0 (0%)	4 -%	10 -%	7 -%
Exceptional Child	671 (15%)	636 (14%)	654 (15%)	669 (15%)
Membership				
Preschool	124 (3%)	88 (2%)	203 (4%)	216 (5%)
K-5	2,148 (46%)	2,127 (46%)	2,092 (45%)	2,004 (44%)
6-8	1,043 (22%)	1,047 (23%)	981 (21%)	991 (22%)
9-12	1,363 (29%)	1,361 (29%)	1,367 (29%)	1,342 (29%)
Race				
Cauc/White	4,442 (98%)	4,417 (97%)	4,319 (97%)	4,215 (97%)
Black	23 (1%)	27 (1%)	19 -%	14 -%
Hispanic	52 (1%)	52 (1%)	55 (1%)	62 (1%)
Other	37 (1%)	41 (1%)	47 (1%)	46 (1%)
Attainment				
Grad Rate	(98%)	(99%)	(98%)	(100%)
Grads 4 Years	327	357	315	366
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	3	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	5	3	3	3
Discipline				
Expulsions	0	2	3	0
Suspensions	276	361	354	269

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$33,946	\$34,625	\$35,318	\$35,318
10 Years	39,903	40,701	41,515	41,515
20 Years	45,529	46,439	47,368	47,368
30 Years	46,887	47,825	48,781	48,781
Rank II				
0 Years	35,401	36,109	36,831	36,831
10 Years	44,371	45,259	46,164	46,164
20 Years	50,144	51,147	52,170	52,170
30 Years	51,635	52,668	53,721	53,721
Rank I				
0 Years	39,204	39,988	40,788	40,788
10 Years	48,713	49,688	50,681	50,681
20 Years	54,916	56,014	57,134	57,134
30 Years	56,507	57,638	58,790	58,790

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	61%	60%	59%
Instructional Support	7%	7%	8%	8%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	7%	7%	6%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8%	7%	7%	8%
End-of-year Balance	\$2,283,362	\$2,132,200	\$2,096,703	\$2,478,216

2017 Tax Rates and Revenues

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$253,636
SEEK Distribution	\$21,751,860

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	45.8%	17.9	50.0%	18.4	51.2%
Math	17.6	27.7%	17.9	29.9%	18.9	43.0%
Reading	18.7	39.6%	18.8	44.0%	20.1	51.5%
Science	18.0		18.5		19.1	
Composite	18.2		18.4		19.3	
Tested (#)	318		362		290	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	273	427	304	373
Number of Students	187	295	219	238
% of Exams 3 or Above	20%	19%	21%	16%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	71.1	41.9	47.4	50.0	40.7	0.0	55.3
Count	104	26	9	6	24	0	142

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	204	166	113
2016	0	167	98
2015	0	199	87

* Public Only



Superintendent
Ronnie Dotson
 228 S Carol Malone Blvd
 Grayson, KY 41143
 606-474-6696

Elementary

Middle

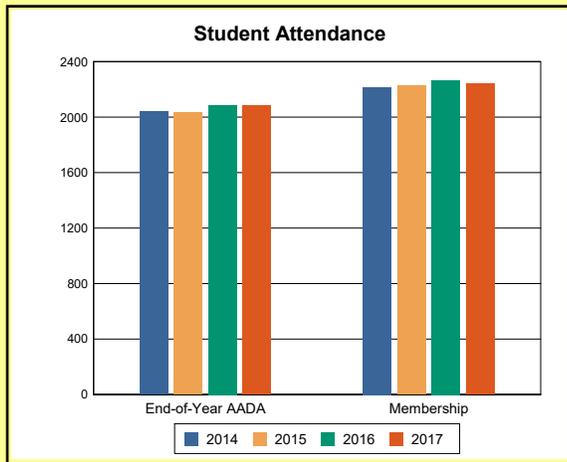
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	80.4	62.4	60.0		
Middle	79.5	34.4	64.7		
High	63.8	46.4		100.0	98.2
District Average					

Casey County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,040	2,035	2,088	2,086
Membership	2,216	2,226	2,266	2,244

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	164	4	1,059	1,101

Staffing Data

	2015	2016	2017
Classified Personnel	194 (52%)	207 (53%)	195 (51%)
Certified Personnel	182 (48%)	182 (47%)	187 (49%)
Number FTE Teachers	149	147	150
Pupil/Teacher Ratio	14.9	15.4	15.0
Salary & Benefits as % of GF Expenditures	82.8%	82.7%	83.6%
Teacher Pay			
Avg Salary	\$46,604	\$47,480	\$46,533
Avg Extended	\$357	\$370	\$327
Avg Extra Duty	\$496	\$422	\$511
Years of Experience			
0 (New)	6.0%	4.1%	10.0%
1-5	20.1%	23.8%	24.7%
6-10	20.1%	19.7%	14.7%
11-20	32.2%	32.7%	30.7%
21-25	15.4%	11.6%	12.0%
26-30	4.7%	7.5%	6.0%
Over 30	1.3%	0.7%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.4	11.7
Rank			
Rank IV	0.7%	0.0%	0.7%
Rank III	15.4%	15.0%	19.3%
Rank II	38.9%	42.2%	42.0%
Rank I	45.0%	42.9%	38.0%

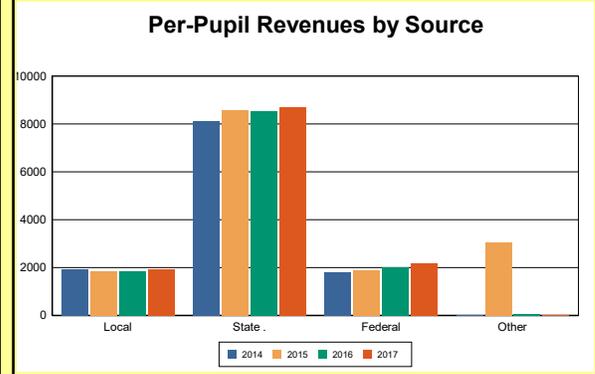
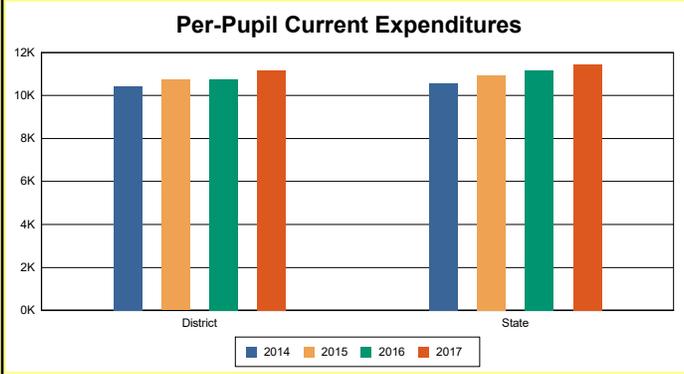
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(72%)	(72%)	(75%)
Homeless	63 (3%)	81 (4%)	49 (2%)	18 (1%)
LEP	53 (2%)	60 (3%)	57 (3%)	56 (2%)
Migrant	29 (1%)	41 (2%)	40 (2%)	51 (2%)
Exceptional Child	329 (15%)	323 (15%)	337 (15%)	332 (15%)
Membership				
Preschool	66 (3%)	60 (3%)	75 (3%)	80 (3%)
K-5	1,001 (44%)	1,028 (45%)	1,058 (45%)	1,094 (47%)
6-8	544 (24%)	514 (22%)	497 (21%)	492 (21%)
9-12	669 (29%)	684 (30%)	708 (30%)	658 (28%)
Race				
Cauc/White	2,057 (93%)	2,055 (92%)	2,070 (91%)	2,023 (90%)
Black	9 (-%)	11 (-%)	8 (-%)	7 (-%)
Hispanic	101 (5%)	107 (5%)	132 (6%)	148 (7%)
Other	49 (2%)	53 (2%)	56 (2%)	66 (3%)
Attainment				
Grad Rate	(94%)	(94%)	(97%)	(99%)
Grads 4 Years	162	151	148	149
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	0	0	1	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(0.5%)	(-%)	(0.5%)
Dropouts	5	3	3	3
Discipline				
Expulsions	0	0	1	0
Suspensions	104	141	234	148

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,237	\$34,579	\$35,271	\$35,271
10 Years	43,133	43,564	44,435	44,435
20 Years	45,348	45,801	46,717	46,717
30 Years	45,348	45,801	46,717	46,717
Rank II				
0 Years	38,160	38,542	39,313	39,313
10 Years	47,058	47,529	48,480	48,480
20 Years	49,301	49,794	50,790	50,790
30 Years	49,301	49,794	50,790	50,790
Rank I				
0 Years	42,050	42,471	43,320	43,320
10 Years	51,038	51,548	52,579	52,579
20 Years	53,310	53,843	54,920	54,920
30 Years	53,310	53,843	54,920	54,920

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	58%	59%	59%
Instructional Support	8%	9%	8%	8%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	9%	8%	9%	9%
Transportation	8%	7%	6%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	41%	41%	37%	40%
End-of-year Balance	\$6,249,645	\$6,085,918	\$5,824,530	\$6,305,684

2017 Tax Rates and Revenues

Real Estate Property Tax *	45.5
Tangible Property Tax *	45.5
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$310,665
SEEK Distribution	\$10,936,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	50.3%	17.6	43.8%	17.7	50.6%
Math	19.1	41.3%	19.2	45.0%	20.1	48.9%
Reading	19.1	46.5%	19.7	47.9%	19.1	46.0%
Science	18.5		19.2		19.0	
Composite	18.8		19.0		19.1	
Tested (#)	154		168		173	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	16	17	14
Number of Students	---	12	17	14
% of Exams 3 or Above	---	38%	65%	57%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.5	60.0	58.6	70.0	27.1	0.0	41.3
Count	17	18	17	7	13	0	62

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	193	138	25
2016	50	40	38
2015	64	24	---

* Public Only



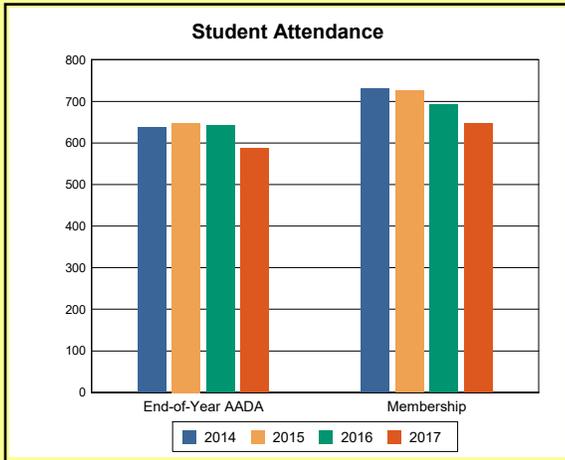
Superintendent
Marion Sowders
 1922 N US 127
 Liberty, KY 42539
 606-787-6941

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	76.9	46.1	66.0		
Middle	81.4	78.6	68.3		
High	63.9	47.7		99.3	97.4
District Average					

Caverna Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	638	648	642	587
Membership	730	726	693	647

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	13	1,090	1,119

Staffing Data

	2015	2016	2017
Classified Personnel	47 (42%)	46 (42%)	45 (41%)
Certified Personnel	65 (58%)	64 (58%)	65 (59%)
Number FTE Teachers	52	50	51
Pupil/Teacher Ratio	14.0	13.9	12.7
Salary & Benefits as % of GF Expenditures	80.5%	79.7%	83.3%
Teacher Pay			
Avg Salary	\$49,310	\$51,046	\$49,841
Avg Extended	\$65	\$70	\$69
Avg Extra Duty	\$792	\$716	\$857
Years of Experience			
0 (New)	3.9%	4.0%	17.7%
1-5	23.1%	22.0%	11.8%
6-10	25.0%	24.0%	17.7%
11-20	30.8%	34.0%	39.2%
21-25	7.7%	6.0%	7.8%
26-30	9.6%	10.0%	5.9%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	12.1	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.1%	18.0%	25.5%
Rank II	53.9%	58.0%	51.0%
Rank I	23.1%	24.0%	23.5%

Demographic Profile

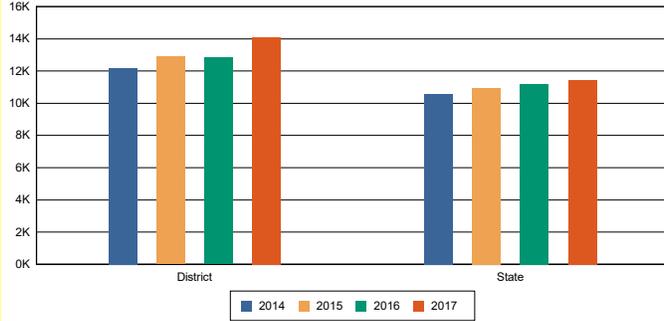
	2014	2015	2016	2017
Free & Reduced Lunch	(83%)	(85%)	(82%)	(82%)
Homeless	64 (9%)	83 (11%)	108 (16%)	99 (15%)
LEP	7 (1%)	5 (1%)	5 (1%)	0 (0%)
Migrant	12 (2%)	30 (4%)	27 (4%)	32 (5%)
Exceptional Child	131 (18%)	112 (15%)	115 (17%)	106 (16%)
Membership				
Preschool	54 (7%)	52 (7%)	45 (6%)	48 (7%)
K-5	360 (46%)	362 (47%)	336 (46%)	301 (43%)
6-8	163 (21%)	144 (19%)	142 (19%)	135 (19%)
9-12	207 (26%)	219 (28%)	214 (29%)	210 (30%)
Race				
Cauc/White	558 (76%)	545 (75%)	518 (75%)	475 (73%)
Black	94 (13%)	88 (12%)	89 (13%)	76 (12%)
Hispanic	26 (4%)	27 (4%)	23 (3%)	23 (4%)
Other	52 (7%)	66 (9%)	63 (9%)	73 (11%)
Attainment				
Grad Rate	(80%)	(77%)	(83%)	(86%)
Grads 4 Years	37	46	43	56
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	1	1	0
Retention Rate	-%	(5%)	(3%)	(4%)
Dropout Rate	(2.1%)	(1.3%)	(4.3%)	(1.9%)
Dropouts	4	3	10	4
Discipline				
Expulsions	0	0	0	0
Suspensions	123	120	84	90

Certified Salary Schedule

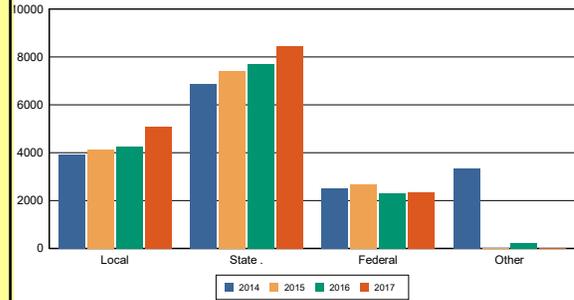
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,366	\$36,730	\$37,464	\$37,464
10 Years	45,963	46,423	47,351	47,351
20 Years	48,969	49,459	50,448	50,448
30 Years	50,281	50,784	51,799	51,799
Rank II				
0 Years	40,569	40,975	41,794	41,794
10 Years	50,228	50,730	51,745	51,745
20 Years	54,176	54,718	55,812	55,812
30 Years	55,741	56,298	57,424	57,424
Rank I				
0 Years	44,770	45,218	46,122	46,122
10 Years	54,516	55,061	56,162	56,162
20 Years	58,242	58,824	60,001	60,001
30 Years	60,331	60,934	62,153	62,153

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	54%	55%	55%
Instructional Support	9%	8%	10%	10%
District Admin Support	6%	8%	6%	7%
School Admin Support	8%	9%	7%	8%
Business Support	1%	1%	1%	1%
Plant Operations	6%	9%	8%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	27%	31%	36%	47%
End-of-year Balance	\$1,426,661	\$1,732,151	\$2,146,581	\$2,690,292

2017 Tax Rates and Revenues

Real Estate Property Tax *	75.1
Tangible Property Tax *	75.1
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$563,414
SEEK Distribution	\$2,782,205

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	53.7%	18.5	52.8%	15.1	28.6%
Math	17.1	22.0%	17.9	28.3%	16.7	18.4%
Reading	18.8	43.9%	20.0	49.1%	16.6	24.5%
Science	18.4		18.1		16.6	
Composite	18.1		18.7		16.4	
Tested (#)	40		53		48	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	0.0	0.0	0.0	30.0	0.0	49.0
Count	15	0	0	0	3	0	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	16	16	15
2016	0	11	10
2015	0	15	13

* Public Only



Superintendent

Cornelius Faulkner
1102 N Dixie Hwy
Cave City, KY 42127
270-773-2530

Elementary

Middle

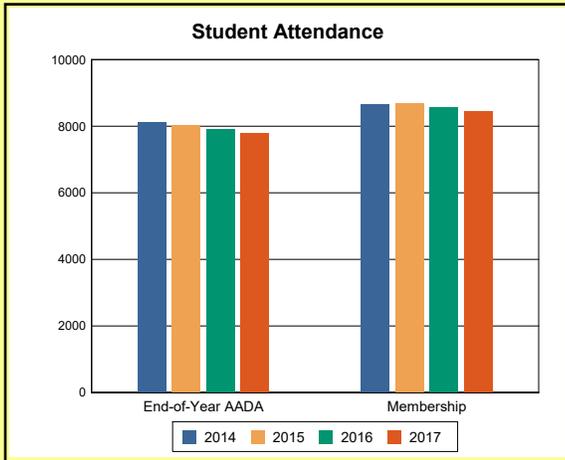
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	46.8	12.4	39.9		
Middle	60.3	69.7	57.6		
High	58.0	69.4		75.5	82.7
District Average					

Christian County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	15	15	12	12
EOY AADA *	8,113	8,027	7,909	7,772
Membership	8,640	8,676	8,557	8,441

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	164	3	1,059	1,120

Staffing Data

	2015	2016	2017
Classified Personnel	582 (45%)	546 (45%)	547 (45%)
Certified Personnel	701 (55%)	665 (55%)	656 (55%)
Number FTE Teachers	591	551	540
Pupil/Teacher Ratio	14.7	15.5	15.6
Salary & Benefits as % of GF Expenditures	85.0%	85.4%	85.4%
Teacher Pay			
Avg Salary	\$46,686	\$48,059	\$47,949
Avg Extended	\$255	\$226	\$238
Avg Extra Duty	\$525	\$522	\$584
Years of Experience			
0 (New)	9.8%	6.4%	7.7%
1-5	28.0%	27.5%	25.9%
6-10	21.8%	25.0%	25.4%
11-20	26.4%	25.4%	25.7%
21-25	7.6%	9.4%	9.8%
26-30	2.9%	3.5%	2.8%
Over 30	2.6%	2.7%	2.7%
Retired	0.8%	0.2%	0.0%
Avg Years	10.1	10.7	10.6
Rank			
Rank IV	1.2%	1.8%	2.0%
Rank III	30.6%	28.0%	28.5%
Rank II	49.8%	51.8%	52.1%
Rank I	17.6%	18.2%	17.4%

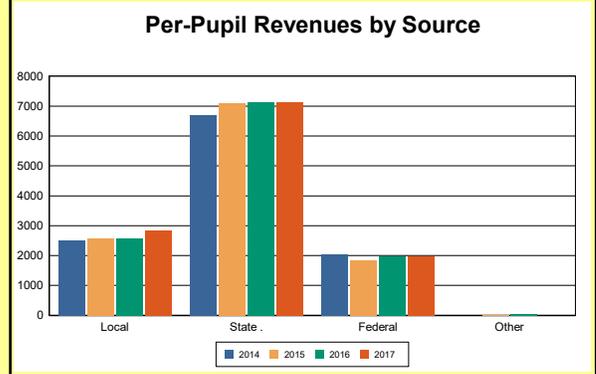
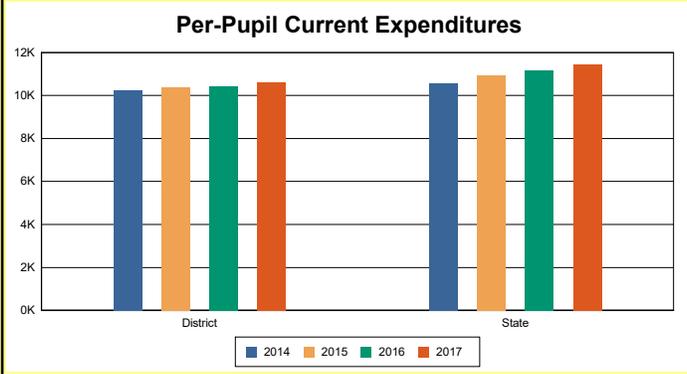
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(72%)	(72%)	(73%)
Homeless	503 (6%)	472 (5%)	477 (6%)	289 (3%)
LEP	175 (2%)	165 (2%)	199 (2%)	198 (2%)
Migrant	27 -%	26 -%	20 -%	25 -%
Exceptional Child	995 (12%)	999 (12%)	1,054 (12%)	1,092 (13%)
Membership				
Preschool	398 (4%)	277 (3%)	275 (3%)	311 (4%)
K-5	4,363 (48%)	4,326 (48%)	4,271 (48%)	4,121 (47%)
6-8	1,941 (21%)	2,000 (22%)	1,970 (22%)	1,975 (23%)
9-12	2,329 (26%)	2,342 (26%)	2,302 (26%)	2,336 (27%)
Race				
Cauc/White	4,852 (56%)	4,759 (55%)	4,601 (54%)	4,398 (52%)
Black	2,843 (33%)	2,882 (33%)	2,859 (33%)	2,860 (34%)
Hispanic	517 (6%)	567 (7%)	564 (7%)	579 (7%)
Other	428 (5%)	468 (5%)	533 (6%)	604 (7%)
Attainment				
Grad Rate	(84%)	(88%)	(92%)	(91%)
Grads 4 Years	526	564	546	566
Grads IEP	11	2	3	2
Grads 4+	14	17	13	4
Alt Diploma	10	5	2	6
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(1.9%)	(1.3%)	(1.2%)	(0.8%)
Dropouts	47	31	28	19
Discipline				
Expulsions	2	2	0	1
Suspensions	897	1,154	884	968

Certified Salary Schedule

	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,780	\$36,750	\$37,485	\$37,485
10 Years	45,806	45,769	46,684	46,684
20 Years	49,543	49,503	50,493	50,493
30 Years	53,065	53,022	54,082	54,082
Rank II				
0 Years	40,694	40,661	41,474	41,474
10 Years	49,768	49,728	50,723	50,723
20 Years	53,505	53,462	54,531	54,531
30 Years	56,979	56,933	58,072	58,072
Rank I				
0 Years	44,588	44,553	45,444	45,444
10 Years	53,745	53,702	54,776	54,776
20 Years	57,482	57,436	58,585	58,585
30 Years	60,872	60,823	62,039	62,039

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	59%	59%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	11%	11%	11%
End-of-year Balance	\$7,773,280	\$6,705,901	\$6,666,050	\$6,447,000

2017 Tax Rates and Revenues

Real Estate Property Tax *	40.8
Tangible Property Tax *	40.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$484,621
SEEK Distribution	\$34,048,102

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	47.9%	17.4	44.3%	18.2	50.7%
Math	17.5	25.3%	17.3	23.9%	18.0	29.5%
Reading	18.4	38.4%	18.1	36.4%	18.8	45.3%
Science	18.0		18.4		18.7	
Composite	18.0		17.9		18.5	
Tested (#)	525		555		564	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	590	617	588	713
Number of Students	475	452	445	524
% of Exams 3 or Above	18%	17%	20%	22%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.4	50.4	62.4	56.4	26.3	0.0	46.2
Count	94	71	111	22	40	0	307

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	87	87	79
2016	0	32	28
2015	0	118	110

* Public Only



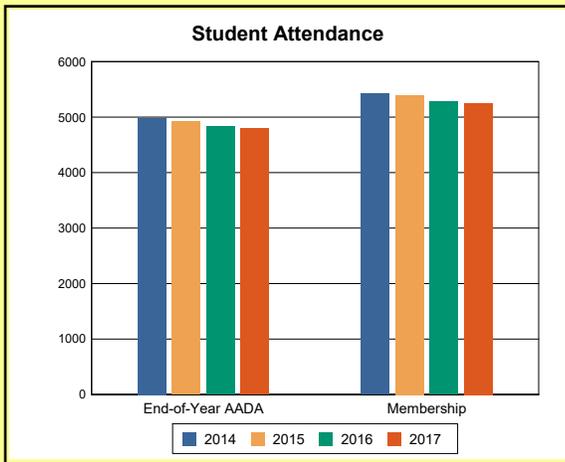
Superintendent
Mary Gemmill
 200 Glass Ave
 Hopkinsville, KY 42240
 270-887-7000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	60.7	30.0	53.9		
Middle	58.3	22.1	50.2		
High	55.1	31.8		84.3	93.1
District Average					

Clark County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	7	7	7
EOY AADA *	4,984	4,926	4,837	4,797
Membership	5,417	5,399	5,283	5,253

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	2	1,128	1,129

Staffing Data

	2015	2016	2017
Classified Personnel	357 (51%)	365 (41%)	360 (47%)
Certified Personnel	347 (49%)	536 (59%)	400 (53%)
Number FTE Teachers	299	355	335
Pupil/Teacher Ratio	18.0	14.9	15.7
Salary & Benefits as % of GF Expenditures	81.7%	83.1%	77.4%
Teacher Pay			
Avg Salary	\$47,368	\$47,773	\$47,711
Avg Extended	\$299	\$257	\$254
Avg Extra Duty	\$143	\$140	\$189
Years of Experience			
0 (New)	8.6%	7.0%	9.1%
1-5	22.4%	20.8%	27.1%
6-10	20.2%	15.3%	17.9%
11-20	27.4%	38.7%	30.5%
21-25	9.4%	6.8%	7.8%
26-30	6.5%	3.4%	5.4%
Over 30	2.2%	1.3%	0.9%
Retired	3.3%	6.8%	1.3%
Avg Years	11.3	10.8	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	16.3%	21.5%
Rank II	56.7%	47.5%	57.2%
Rank I	21.6%	29.5%	20.0%

Demographic Profile

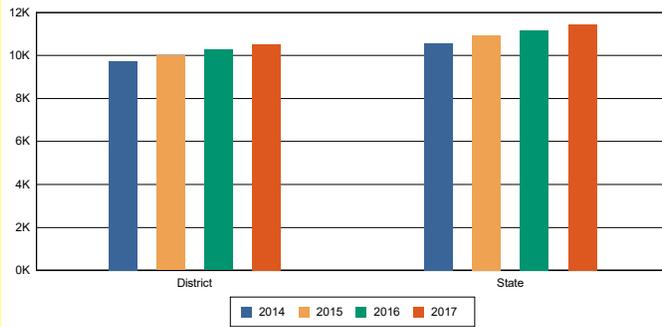
	2014	2015	2016	2017
Free & Reduced Lunch	(58%)	(60%)	(61%)	(63%)
Homeless	124 (2%)	83 (2%)	106 (2%)	95 (2%)
LEP	83 (2%)	82 (2%)	75 (1%)	73 (1%)
Migrant	78 (1%)	108 (2%)	89 (2%)	85 (2%)
Exceptional Child	745 (14%)	745 (14%)	703 (13%)	712 (14%)
Membership				
Preschool	140 (3%)	121 (2%)	293 (5%)	291 (5%)
K-5	2,538 (46%)	2,506 (45%)	2,387 (43%)	2,416 (44%)
6-8	1,244 (22%)	1,225 (22%)	1,262 (23%)	1,240 (22%)
9-12	1,632 (29%)	1,667 (30%)	1,630 (29%)	1,593 (29%)
Race				
Cauc/White	4,635 (86%)	4,589 (85%)	4,486 (85%)	4,418 (84%)
Black	339 (6%)	339 (6%)	314 (6%)	307 (6%)
Hispanic	269 (5%)	278 (5%)	276 (5%)	301 (6%)
Other	174 (3%)	193 (4%)	207 (4%)	227 (4%)
Attainment				
Grad Rate	(93%)	(95%)	(94%)	(96%)
Grads 4 Years	379	406	400	394
Grads IEP	0	1	0	0
Grads 4+	6	1	3	1
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.6%)	(0.6%)	(0.5%)
Dropouts	14	10	10	8
Discipline				
Expulsions	2	8	2	3
Suspensions	305	406	332	528

Certified Salary Schedule

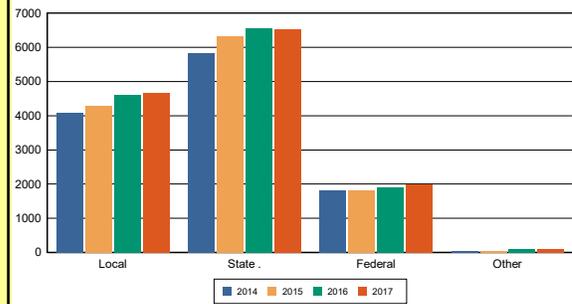
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,760	\$35,107	\$35,809	\$35,809
10 Years	44,984	45,434	46,343	46,343
20 Years	47,790	48,268	49,234	49,234
30 Years	48,738	49,226	50,210	50,210
Rank II				
0 Years	38,787	39,175	39,959	39,959
10 Years	49,036	49,527	50,517	50,517
20 Years	52,603	53,129	54,192	54,192
30 Years	54,071	54,612	55,704	55,704
Rank I				
0 Years	42,790	43,218	44,082	44,082
10 Years	53,177	53,709	54,783	54,783
20 Years	57,028	57,598	58,750	58,750
30 Years	58,270	58,853	60,030	60,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	61%	60%	59%
Instructional Support	9%	7%	7%	7%
District Admin Support	5%	4%	4%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	3%	3%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	6%	7%
Food Services	8%	7%	7%	7%
Fund Balance Percent	26%	31%	40%	38%
End-of-year Balance	\$9,677,296	\$12,016,712	\$14,809,879	\$14,807,198

2017 Tax Rates and Revenues

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$603,722
SEEK Distribution	\$18,300,444

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	47.7%	19.1	57.8%	18.9	58.1%
Math	18.4	32.4%	19.1	41.5%	19.2	40.7%
Reading	19.0	42.6%	20.3	56.0%	20.3	57.1%
Science	18.9		20.0		20.0	
Composite	18.7		19.8		19.7	
Tested (#)	409		383		404	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	770	564	642	509
Number of Students	354	309	343	279
% of Exams 3 or Above	61%	63%	67%	70%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.1	61.0	78.9	70.0	30.1	0.0	55.8
Count	73	25	60	14	22	0	193

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	125	125	122
2016	0	140	134
2015	0	110	103

* Public Only



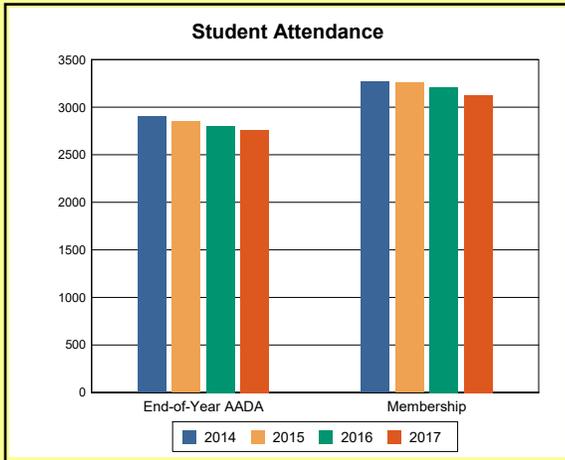
Superintendent
Paul Christy
 1600 W Lexington Ave
 Winchester, KY 40391
 859-744-4545

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	68.7	33.9	60.2		
Middle	67.5	47.5	62.4		
High	68.0	42.1		100.0	95.2
District Average					

Clay County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	2,900	2,852	2,805	2,762
Membership	3,267	3,261	3,210	3,128

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	164	1	1,071	1,112

Staffing Data

	2015	2016	2017
Classified Personnel	336 (53%)	319 (53%)	312 (53%)
Certified Personnel	294 (47%)	286 (47%)	281 (47%)
Number FTE Teachers	250	245	240
Pupil/Teacher Ratio	13.1	13.1	13.0
Salary & Benefits as % of GF Expenditures	83.1%	88.0%	87.3%
Teacher Pay			
Avg Salary	\$47,923	\$48,690	\$48,796
Avg Extended	\$196	\$191	\$271
Avg Extra Duty	\$400	\$461	\$507
Years of Experience			
0 (New)	4.7%	3.2%	3.7%
1-5	15.6%	17.6%	14.6%
6-10	13.2%	13.1%	15.0%
11-20	39.2%	40.5%	39.2%
21-25	19.2%	18.0%	17.9%
26-30	6.4%	5.7%	7.5%
Over 30	1.6%	2.0%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	14.3	14.1	14.6
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	12.4%	14.2%	12.9%
Rank II	31.2%	29.8%	31.3%
Rank I	56.0%	56.0%	55.9%

Demographic Profile

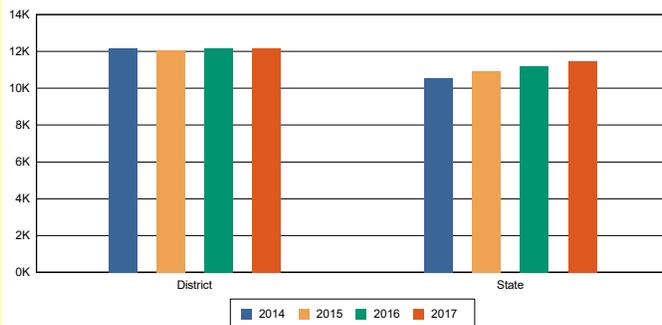
	2014	2015	2016	2017
Free & Reduced Lunch	(76%)	(76%)	(79%)	(78%)
Homeless	230 (7%)	371 (11%)	285 (9%)	324 (10%)
LEP	11 (-%)	11 (-%)	10 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	554 (17%)	560 (17%)	609 (19%)	654 (21%)
Membership				
Preschool	86 (3%)	66 (2%)	100 (3%)	127 (4%)
K-5	1,658 (49%)	1,686 (51%)	1,640 (50%)	1,593 (49%)
6-8	745 (22%)	745 (22%)	757 (23%)	720 (22%)
9-12	863 (26%)	830 (25%)	813 (25%)	815 (25%)
Race				
Cauc/White	3,181 (97%)	3,166 (97%)	3,118 (97%)	3,035 (97%)
Black	35 (1%)	43 (1%)	39 (1%)	39 (1%)
Hispanic	27 (1%)	26 (1%)	25 (1%)	24 (1%)
Other	24 (1%)	26 (1%)	28 (1%)	30 (1%)
Attainment				
Grad Rate	(89%)	(81%)	(80%)	(79%)
Grads 4 Years	205	182	175	172
Grads IEP	0	0	0	0
Grads 4+	6	2	2	0
Alt Diploma	2	4	0	0
Retention Rate	(3%)	(4%)	(4%)	(4%)
Dropout Rate	(3.7%)	(2.4%)	(2.0%)	(1.3%)
Dropouts	33	20	17	11
Discipline				
Expulsions	0	1	3	0
Suspensions	157	285	249	126

Certified Salary Schedule

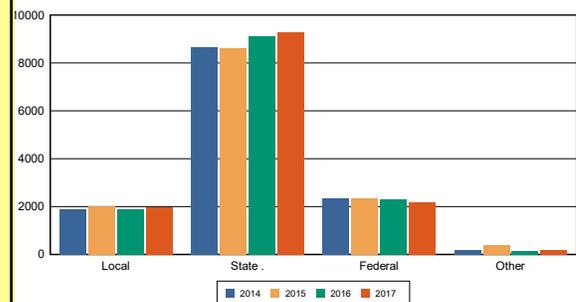
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,017	\$34,357	\$35,044	\$35,044
10 Years	42,904	43,333	44,200	44,200
20 Years	45,249	45,701	46,615	46,615
30 Years	45,249	45,701	46,615	46,615
Rank II				
0 Years	37,786	38,164	38,927	38,927
10 Years	46,673	47,140	48,083	48,083
20 Years	49,018	49,508	50,498	50,498
30 Years	49,018	49,508	50,498	50,498
Rank I				
0 Years	41,698	42,115	42,957	42,957
10 Years	50,585	51,091	52,113	52,113
20 Years	52,930	53,459	54,528	54,528
30 Years	52,930	53,459	54,528	54,528

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	57%	56%	56%
Instructional Support	10%	10%	12%	12%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	11%	16%	21%
End-of-year Balance	\$2,505,200	\$2,684,300	\$3,448,222	\$4,699,563

2017 Tax Rates and Revenues

Real Estate Property Tax *	61.4
Tangible Property Tax *	61.4
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$192,160
SEEK Distribution	\$16,630,008

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	41.6%	16.3	34.8%	16.8	41.5%
Math	17.1	26.5%	17.0	20.4%	18.8	38.8%
Reading	18.2	38.9%	17.7	36.5%	18.7	43.2%
Science	18.0		17.8		18.6	
Composite	17.5		17.3		18.4	
Tested (#)	182		178		179	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	332	201	254	201
Number of Students	174	142	142	111
% of Exams 3 or Above	23%	18%	19%	23%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.5	25.6	0.0	0.0	18.1	0.0	32.9
Count	37	22	0	0	13	0	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	110	100	75
2016	70	27	27
2015	84	---	---

* Public Only



Superintendent
William Sexton
 128 Richmond Road
 Manchester, KY 40962
 606-598-2168

Elementary

Middle

High

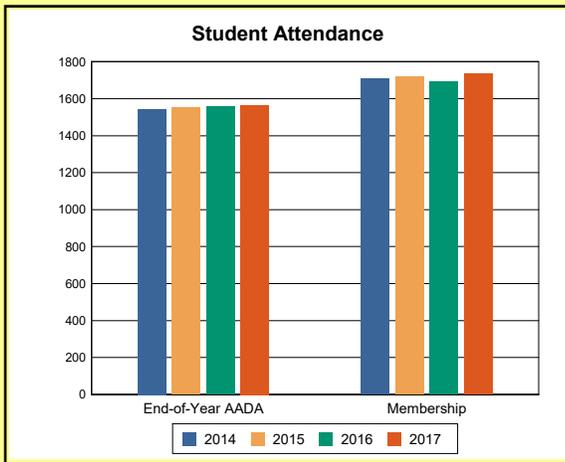
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.3	45.7	57.7		
Middle	67.7	27.3	61.6		
High	55.0	59.5		82.9	80.2
District Average					

Clinton County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,543	1,553	1,557	1,565
Membership	1,707	1,719	1,692	1,735

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	2	1,074	1,085

Staffing Data

	2015	2016	2017
Classified Personnel	156 (53%)	153 (52%)	148 (52%)
Certified Personnel	136 (47%)	140 (48%)	139 (48%)
Number FTE Teachers	111	112	115
Pupil/Teacher Ratio	15.5	15.0	15.1
Salary & Benefits as % of GF Expenditures	84.0%	84.5%	84.4%
Teacher Pay			
Avg Salary	\$46,756	\$47,792	\$48,260
Avg Extended	\$1,381	\$1,325	\$1,087
Avg Extra Duty	\$380	\$317	\$244
Years of Experience			
0 (New)	3.6%	5.2%	2.6%
1-5	18.0%	20.5%	22.7%
6-10	23.5%	16.9%	16.5%
11-20	35.2%	36.3%	38.3%
21-25	8.8%	10.5%	9.6%
26-30	9.0%	9.8%	8.6%
Over 30	1.8%	0.9%	0.9%
Retired	0.0%	0.0%	0.9%
Avg Years	12.9	12.9	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	20.3%	15.7%
Rank II	40.6%	37.4%	38.4%
Rank I	40.5%	42.3%	43.2%

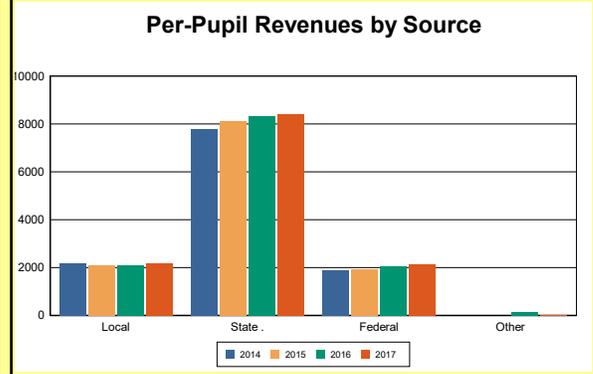
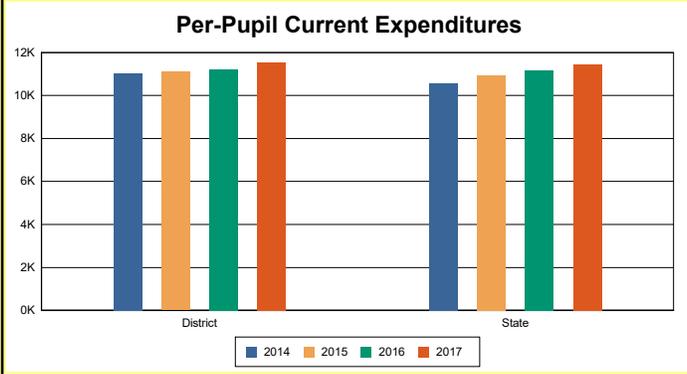
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(77%)	(76%)	(77%)
Homeless	33 (2%)	51 (3%)	20 (1%)	32 (2%)
LEP	41 (2%)	45 (3%)	47 (3%)	41 (2%)
Migrant	25 (1%)	36 (2%)	39 (2%)	52 (3%)
Exceptional Child	233 (14%)	255 (15%)	257 (15%)	275 (16%)
Membership				
Preschool	70 (4%)	77 (4%)	44 (3%)	124 (7%)
K-5	780 (44%)	789 (44%)	771 (44%)	801 (43%)
6-8	405 (23%)	399 (22%)	385 (22%)	372 (20%)
9-12	521 (29%)	529 (29%)	535 (31%)	560 (30%)
Race				
Cauc/White	1,597 (94%)	1,599 (93%)	1,565 (92%)	1,602 (92%)
Black	22 (1%)	27 (2%)	25 (1%)	22 (1%)
Hispanic	77 (5%)	81 (5%)	89 (5%)	100 (6%)
Other	11 (1%)	12 (1%)	13 (1%)	11 (1%)
Attainment				
Grad Rate	(87%)	(91%)	(95%)	(98%)
Grads 4 Years	120	102	103	129
Grads IEP	0	0	0	0
Grads 4+	1	4	1	0
Alt Diploma	3	4	2	3
Retention Rate	(2%)	(4%)	(3%)	(3%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	1
Discipline				
Expulsions	4	1	1	3
Suspensions	99	106	90	126

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,259	\$34,602	\$35,294	\$35,294
10 Years	42,802	43,230	44,095	44,095
20 Years	45,540	45,995	46,915	46,915
30 Years	45,540	45,995	46,915	46,915
Rank II				
0 Years	37,952	38,332	39,098	39,098
10 Years	46,809	47,277	48,223	48,223
20 Years	49,497	49,992	50,992	50,992
30 Years	49,497	49,992	50,992	50,992
Rank I				
0 Years	41,707	42,124	42,967	42,967
10 Years	50,809	51,317	52,343	52,343
20 Years	53,418	53,952	55,031	55,031
30 Years	53,418	53,952	55,031	55,031

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	62%	62%	61%
Instructional Support	6%	6%	7%	7%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	3%	2%	5%	6%
End-of-year Balance	\$350,972	\$225,676	\$551,737	\$690,475

2017 Tax Rates and Revenues

Real Estate Property Tax *	42.6
Tangible Property Tax *	42.6
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$320,652
SEEK Distribution	\$8,011,888

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	49.6%	19.4	65.7%	17.7	49.2%
Math	16.6	18.6%	17.7	25.4%	17.6	21.9%
Reading	18.6	46.0%	19.5	47.0%	18.8	49.2%
Science	18.1		19.6		18.8	
Composite	17.9		19.2		18.3	
Tested (#)	111		131		127	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	110	98	100	67
Number of Students	75	60	72	41
% of Exams 3 or Above	29%	32%	17%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.6	31.6	40.0	0.0	20.0	0.0	34.2
Count	26	6	4	0	8	0	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	128	128	80
2016	---	---	---
2015	---	---	---

* Public Only



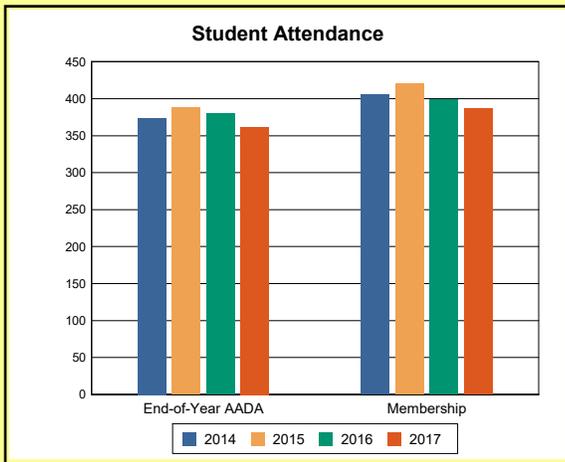
Superintendent
Charlotte Nasief
 2353 North Hwy 127
 Albany, KY 42602
 606-387-6480

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.5	19.4	55.6		
Middle	60.6	25.9	53.0		
High	52.3	40.1		100.0	95.0
District Average					

Cloverport Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	374	388	380	362
Membership	405	420	399	387

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,063	1,063

Staffing Data

	2015	2016	2017
Classified Personnel	32 (48%)	31 (50%)	29 (48%)
Certified Personnel	34 (52%)	32 (50%)	32 (52%)
Number FTE Teachers	27	26	25
Pupil/Teacher Ratio	15.6	15.3	15.5
Salary & Benefits as % of GF Expenditures	80.2%	78.9%	83.3%
Teacher Pay			
Avg Salary	\$41,025	\$42,326	\$43,008
Avg Extended	\$166	\$349	\$0
Avg Extra Duty	\$867	\$862	\$557
Years of Experience			
0 (New)	14.8%	3.9%	4.0%
1-5	37.0%	46.2%	44.0%
6-10	29.6%	26.9%	32.0%
11-20	11.1%	15.4%	16.0%
21-25	7.4%	7.7%	4.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.3	7.4	7.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.0%	34.6%	28.0%
Rank II	55.6%	57.7%	60.0%
Rank I	7.4%	7.7%	12.0%

Demographic Profile

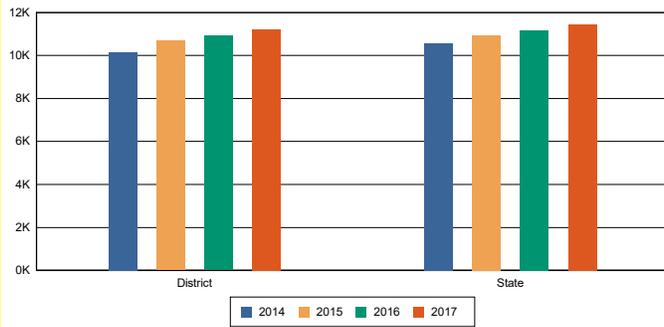
	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(69%)	(75%)	(72%)
Homeless	6 (1%)	4 (1%)	3 (1%)	2 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	61 (15%)	57 (14%)	54 (14%)	53 (14%)
Membership				
Preschool	8 (2%)	11 (3%)	21 (5%)	19 (5%)
K-5	187 (45%)	190 (44%)	173 (41%)	168 (41%)
6-8	96 (23%)	105 (24%)	90 (21%)	95 (23%)
9-12	122 (30%)	125 (29%)	136 (32%)	124 (31%)
Race				
Cauc/White	393 (97%)	404 (96%)	386 (97%)	375 (97%)
Black	6 (1%)	7 (2%)	6 (2%)	6 (2%)
Hispanic	5 (1%)	6 (1%)	4 (1%)	3 (1%)
Other	1 (-%)	3 (1%)	3 (1%)	3 (1%)
Attainment				
Grad Rate	(100%)	(100%)	(100%)	(100%)
Grads 4 Years	30	35	28	31
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(-%)	(0%)	(0%)
Dropout Rate	(0.9%)	(0.5%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	1	3	3	1
Suspensions	21	40	11	28

Certified Salary Schedule

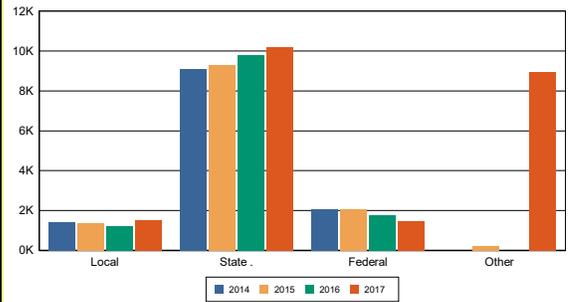
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,916	\$34,255	\$34,940	\$34,940
10 Years	43,096	43,527	44,398	44,398
20 Years	45,514	47,089	48,031	48,031
30 Years	48,434	48,919	49,897	49,897
Rank II				
0 Years	37,881	38,260	39,025	39,025
10 Years	47,045	47,515	48,465	48,465
20 Years	49,729	50,227	51,232	51,232
30 Years	51,093	51,604	52,636	52,636
Rank I				
0 Years	41,780	42,198	43,042	43,042
10 Years	50,990	51,864	52,901	52,901
20 Years	53,485	54,032	55,113	55,113
30 Years	54,840	55,388	56,496	56,496

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	52%	53%	52%
Instructional Support	8%	10%	9%	10%
District Admin Support	8%	8%	7%	8%
School Admin Support	4%	6%	4%	5%
Business Support	7%	6%	7%	7%
Plant Operations	7%	7%	7%	7%
Transportation	4%	4%	5%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	32%	25%	19%	14%
End-of-year Balance	\$849,047	\$748,177	\$546,429	\$407,795

2017 Tax Rates and Revenues

Real Estate Property Tax *	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$107,571
SEEK Distribution	\$2,158,018

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	38.5%	17.8	42.4%	18.1	44.8%
Math	18.2	34.6%	18.6	33.3%	18.7	34.5%
Reading	18.0	30.8%	18.9	45.5%	19.9	48.3%
Science	18.3		19.7		19.2	
Composite	18.0		18.9		19.0	
Tested (#)	26		33		29	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	13	13	12
2016	0	14	14
2015	0	26	18

* Public Only



Superintendent
Roger Haynes
 214 West Main Street
 Cloverport, KY 40111
 270-788-3910

Elementary

Middle

High

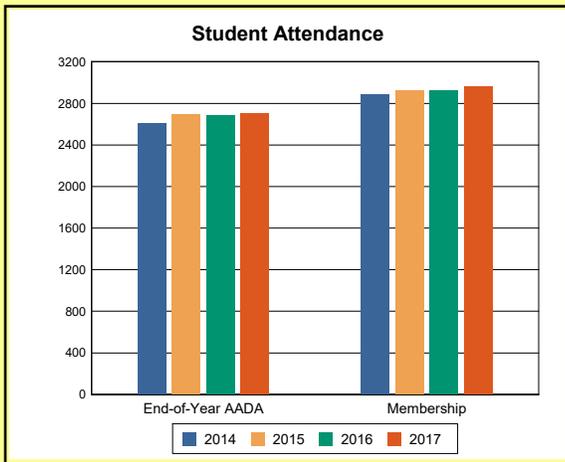
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	74.1	25.3	50.2		
Middle	70.9	49.6	54.0		
High	64.0	47.5		72.6	100.0
District Average					

Corbin Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,603	2,692	2,684	2,698
Membership	2,883	2,922	2,924	2,962

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	162	0	1,013	1,026

Staffing Data

	2015	2016	2017
Classified Personnel	155 (43%)	167 (44%)	173 (45%)
Certified Personnel	203 (57%)	208 (56%)	214 (55%)
Number FTE Teachers	172	176	182
Pupil/Teacher Ratio	17.0	16.7	16.3
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	86.5%
Teacher Pay			
Avg Salary	\$47,344	\$48,907	\$49,020
Avg Extended	\$287	\$302	\$364
Avg Extra Duty	\$1,865	\$1,586	\$1,381
Years of Experience			
0 (New)	4.4%	4.6%	2.5%
1-5	28.8%	24.2%	23.9%
6-10	20.9%	25.1%	26.4%
11-20	31.4%	32.5%	32.4%
21-25	7.0%	5.7%	8.2%
26-30	7.0%	7.4%	5.5%
Over 30	0.6%	0.6%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.1	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	20.2%	18.8%
Rank II	45.6%	48.4%	50.0%
Rank I	32.0%	31.3%	31.3%

Demographic Profile

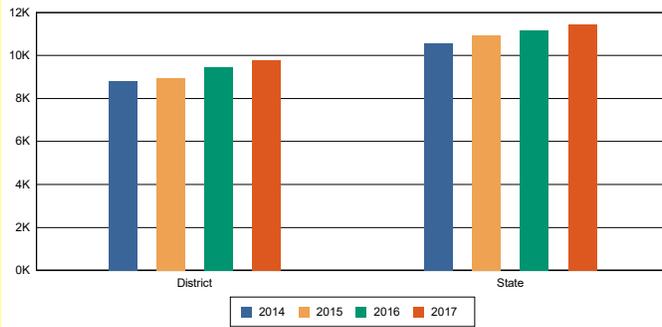
	2014	2015	2016	2017
Free & Reduced Lunch	(52%)	(57%)	(58%)	(61%)
Homeless	80 (3%)	116 (4%)	85 (3%)	61 (2%)
LEP	9 -%	11 -%	17 (1%)	19 (1%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	278 (10%)	269 (9%)	262 (9%)	284 (10%)
Membership				
Preschool	62 (2%)	60 (2%)	141 (5%)	119 (4%)
K-5	1,294 (44%)	1,283 (43%)	1,275 (42%)	1,286 (42%)
6-8	724 (25%)	719 (24%)	679 (22%)	701 (23%)
9-12	865 (29%)	920 (31%)	970 (32%)	975 (32%)
Race				
Cauc/White	2,765 (96%)	2,802 (96%)	2,799 (96%)	2,833 (96%)
Black	7 -%	5 -%	8 -%	6 -%
Hispanic	39 (1%)	50 (2%)	53 (2%)	64 (2%)
Other	72 (3%)	65 (2%)	64 (2%)	59 (2%)
Attainment				
Grad Rate	(97%)	(95%)	(98%)	(98%)
Grads 4 Years	199	214	214	259
Grads IEP	0	0	0	0
Grads 4+	0	3	2	6
Alt Diploma	3	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(0.0%)
Dropouts	3	2	8	0
Discipline				
Expulsions	0	0	0	0
Suspensions	43	29	18	17

Certified Salary Schedule

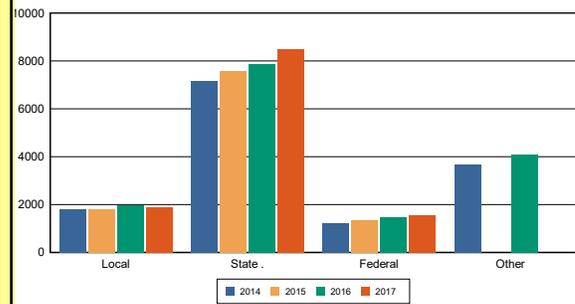
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,564	\$35,920	\$36,998	\$36,998
10 Years	44,374	44,818	46,163	46,163
20 Years	47,413	47,887	49,324	49,324
30 Years	47,413	47,887	49,324	49,324
Rank II				
0 Years	39,402	39,796	40,990	40,990
10 Years	48,825	49,313	50,792	50,792
20 Years	51,496	52,011	53,571	53,571
30 Years	51,496	52,011	53,571	53,571
Rank I				
0 Years	43,522	43,957	45,276	45,276
10 Years	52,604	53,130	54,724	54,724
20 Years	55,536	56,091	57,774	57,774
30 Years	55,536	56,091	57,774	57,774

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	64%	66%	66%
Instructional Support	4%	4%	3%	3%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	4%	4%	4%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	9%	15%	18%	23%
End-of-year Balance	\$1,522,576	\$2,497,712	\$3,201,416	\$4,188,134

2017 Tax Rates and Revenues

Real Estate Property Tax *	64.1
Tangible Property Tax *	64.1
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$205,552
SEEK Distribution	\$13,228,925

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	60.9%	20.7	64.8%	21.3	68.9%
Math	19.1	43.2%	20.0	52.5%	20.7	57.4%
Reading	20.3	52.7%	21.0	58.5%	21.8	64.3%
Science	20.1		21.0		21.2	
Composite	20.0		20.8		21.4	
Tested (#)	219		233		242	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	258	247	241	276
Number of Students	208	196	191	214
% of Exams 3 or Above	41%	40%	45%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.7	57.1	46.2	64.3	27.3	30.0	48.2
Count	30	12	12	18	9	0	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	320	59	58
2016	223	35	34
2015	150	34	34

* Public Only



Superintendent

David Cox
108 Roy Kidd Ave
Corbin, KY 40701
606-528-1303

Elementary

Middle

High

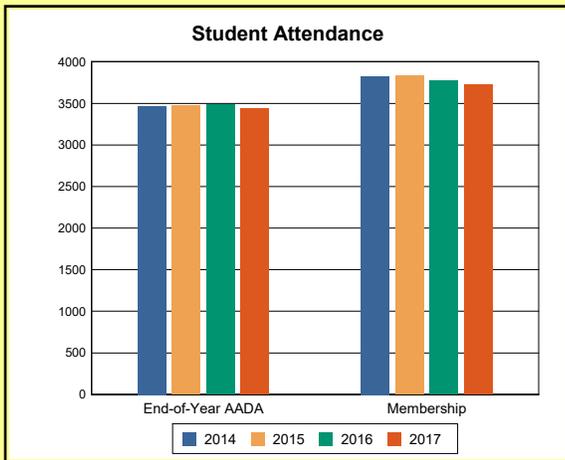
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	79.8	43.5	65.5		
Middle	90.1	39.8	67.8		
High	74.3	51.1		96.8	98.1
District Average					

Covington Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	3,468	3,472	3,487	3,435
Membership	3,828	3,832	3,771	3,721

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	139	35	1,093	1,126

Staffing Data

	2015	2016	2017
Classified Personnel	326 (48%)	335 (48%)	335 (49%)
Certified Personnel	360 (52%)	356 (52%)	350 (51%)
Number FTE Teachers	287	283	276
Pupil/Teacher Ratio	13.4	13.3	13.5
Salary & Benefits as % of GF Expenditures	82.1%	83.3%	83.1%
Teacher Pay			
Avg Salary	\$46,633	\$47,098	\$47,526
Avg Extended	\$178	\$129	\$200
Avg Extra Duty	\$700	\$978	\$1,048
Years of Experience			
0 (New)	13.3%	13.7%	9.0%
1-5	33.2%	36.4%	38.3%
6-10	20.9%	18.4%	18.8%
11-20	19.4%	20.0%	21.5%
21-25	5.6%	3.9%	4.3%
26-30	3.8%	4.9%	4.7%
Over 30	2.4%	1.8%	2.5%
Retired	1.4%	0.9%	0.8%
Avg Years	8.8	8.3	8.9
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	35.9%	40.6%	39.4%
Rank II	50.2%	46.2%	45.2%
Rank I	12.5%	12.3%	13.9%

Demographic Profile

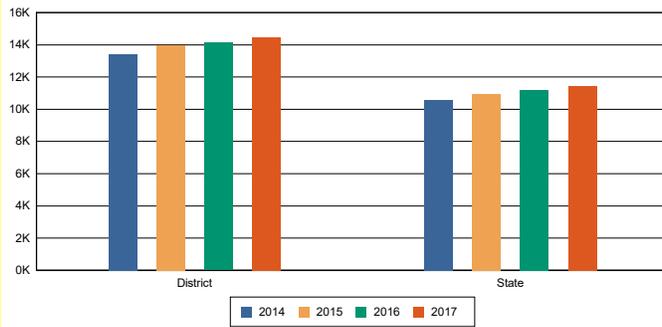
	2014	2015	2016	2017
Free & Reduced Lunch	(88%)	(91%)	(89%)	(89%)
Homeless	654 (17%)	615 (16%)	572 (15%)	675 (18%)
LEP	213 (6%)	288 (8%)	313 (8%)	339 (9%)
Migrant	0 (0%)	5 -%	3 -%	3 -%
Exceptional Child	745 (19%)	728 (19%)	635 (17%)	649 (17%)
Membership				
Preschool	350 (8%)	316 (8%)	263 (7%)	373 (9%)
K-5	2,180 (52%)	2,240 (54%)	2,181 (54%)	2,115 (52%)
6-8	792 (19%)	753 (18%)	742 (18%)	756 (18%)
9-12	856 (20%)	838 (20%)	848 (21%)	849 (21%)
Race				
Cauc/White	1,998 (52%)	1,872 (49%)	1,753 (46%)	1,697 (46%)
Black	1,132 (30%)	1,209 (32%)	1,199 (32%)	1,138 (31%)
Hispanic	353 (9%)	405 (11%)	465 (12%)	523 (14%)
Other	345 (9%)	346 (9%)	354 (9%)	363 (10%)
Attainment				
Grad Rate	(82%)	(82%)	(75%)	(76%)
Grads 4 Years	164	151	156	176
Grads IEP	0	0	0	0
Grads 4+	7	6	8	13
Alt Diploma	8	4	3	3
Retention Rate	(3%)	(2%)	(3%)	(1%)
Dropout Rate	(3.3%)	(2.2%)	(2.9%)	(2.8%)
Dropouts	31	19	25	24
Discipline				
Expulsions	2	1	0	0
Suspensions	1,098	1,148	1,545	1,150

Certified Salary Schedule

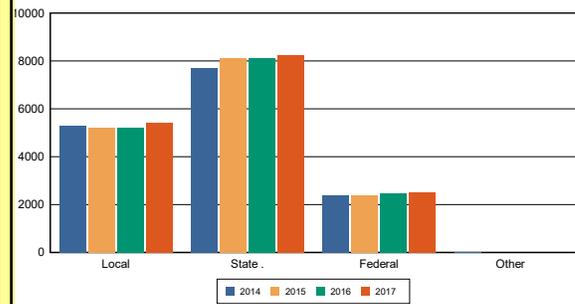
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$37,371	\$37,745	\$38,500	\$38,500
10 Years	43,523	43,959	44,838	44,838
20 Years	51,895	52,414	53,462	53,462
30 Years	57,779	58,357	59,524	59,524
Rank II				
0 Years	39,960	40,360	41,167	41,167
10 Years	47,814	48,292	49,258	49,258
20 Years	56,581	57,147	58,290	58,290
30 Years	62,758	63,386	64,653	64,653
Rank I				
0 Years	44,134	44,575	45,467	45,467
10 Years	52,126	52,647	53,700	53,700
20 Years	60,911	61,520	62,751	62,751
30 Years	67,180	67,851	69,208	69,208

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	56%	55%
Instructional Support	8%	8%	9%	9%
District Admin Support	3%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	3%	4%
Plant Operations	12%	11%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	26%	27%	28%	27%
End-of-year Balance	\$9,027,310	\$9,420,566	\$9,860,058	\$9,915,397

2017 Tax Rates and Revenues

Real Estate Property Tax *	109.9
Tangible Property Tax *	114.5
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$471,196
SEEK Distribution	\$16,053,369

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	29.4%	16.0	31.7%	15.8	30.9%
Math	16.7	16.4%	17.1	20.1%	17.3	24.2%
Reading	17.3	32.2%	17.1	26.5%	16.8	25.3%
Science	17.1		17.8		17.7	
Composite	16.8		17.1		17.1	
Tested (#)	172		185		176	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	143	125	102	128
Number of Students	90	98	93	128
% of Exams 3 or Above	29%	22%	8%	7%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.7	53.6	54.1	61.5	24.2	0.0	40.0
Count	75	15	33	8	23	0	144

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	66	66	18
2016	0	72	50
2015	---	---	---

* Public Only



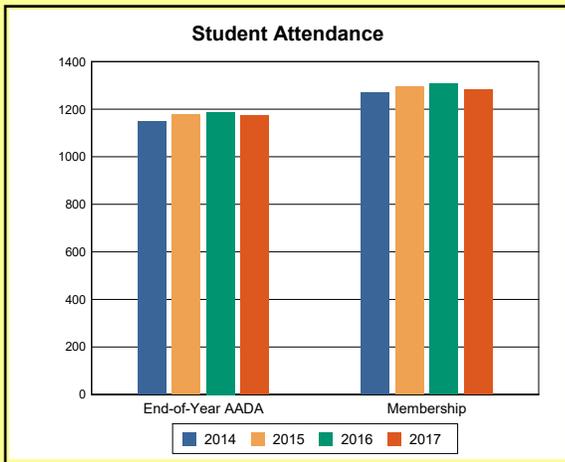
Superintendent
Alvin Garrison
 25 E Seventh St
 Covington, KY 41011
 859-392-1000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.0	55.7	56.9		
Middle	52.2	63.8	48.5		
High	43.1	30.2		40.5	75.1
District Average					

Crittenden County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,146	1,180	1,189	1,175
Membership	1,268	1,295	1,308	1,283

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	165	5	1,058	1,113

Staffing Data

	2015	2016	2017
Classified Personnel	92 (48%)	97 (50%)	98 (50%)
Certified Personnel	100 (52%)	97 (50%)	99 (50%)
Number FTE Teachers	80	77	79
Pupil/Teacher Ratio	16.3	17.0	16.2
Salary & Benefits as % of GF Expenditures	83.7%	84.2%	83.7%
Teacher Pay			
Avg Salary	\$44,663	\$45,690	\$45,774
Avg Extended	\$252	\$172	\$168
Avg Extra Duty	\$835	\$956	\$892
Years of Experience			
0 (New)	5.0%	6.5%	6.3%
1-5	30.8%	29.9%	29.1%
6-10	21.4%	16.9%	20.3%
11-20	30.2%	36.4%	32.9%
21-25	7.6%	3.9%	6.3%
26-30	3.8%	6.5%	5.1%
Over 30	1.3%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	10.4	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.7%	28.6%	29.1%
Rank II	53.5%	58.4%	57.0%
Rank I	13.8%	13.0%	13.9%

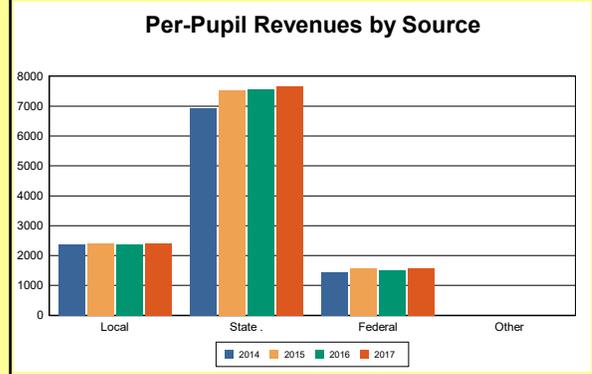
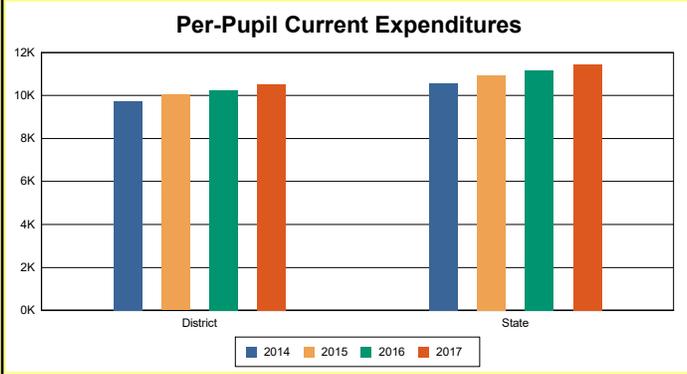
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(56%)	(58%)	(56%)
Homeless	72 (6%)	40 (3%)	253 (19%)	302 (24%)
LEP	4 (-%)	6 (-%)	5 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	174 (14%)	173 (13%)	187 (14%)	182 (14%)
Membership				
Preschool	45 (3%)	40 (3%)	88 (6%)	93 (7%)
K-5	637 (49%)	645 (48%)	643 (46%)	626 (46%)
6-8	262 (20%)	299 (22%)	309 (22%)	308 (22%)
9-12	368 (28%)	351 (26%)	355 (25%)	347 (25%)
Race				
Cauc/White	1,219 (96%)	1,249 (96%)	1,248 (95%)	1,229 (96%)
Black	7 (1%)	6 (-%)	8 (1%)	7 (1%)
Hispanic	16 (1%)	11 (1%)	12 (1%)	14 (1%)
Other	26 (2%)	29 (2%)	40 (3%)	33 (3%)
Attainment				
Grad Rate	(84%)	(83%)	(87%)	(80%)
Grads 4 Years	77	79	83	82
Grads IEP	0	0	0	0
Grads 4+	3	1	1	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(1%)	(-%)	(2%)
Dropout Rate	(2.9%)	(2.1%)	(0.5%)	(2.3%)
Dropouts	11	8	2	8
Discipline				
Expulsions	0	1	0	0
Suspensions	64	52	18	41

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,103	\$35,454	\$36,164	\$36,164
10 Years	42,518	42,943	43,802	43,802
20 Years	46,802	47,270	48,216	48,216
30 Years	48,510	48,995	49,975	49,975
Rank II				
0 Years	38,487	38,872	39,650	39,650
10 Years	46,354	46,818	47,755	47,755
20 Years	51,048	51,558	52,590	52,590
30 Years	52,756	53,284	54,350	54,350
Rank I				
0 Years	42,397	42,821	43,678	43,678
10 Years	50,380	50,884	51,902	51,902
20 Years	55,086	55,637	56,750	56,750
30 Years	56,795	57,363	58,511	58,511

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	51%	52%	52%	52%
Instructional Support	12%	14%	13%	12%
District Admin Support	4%	4%	4%	5%
School Admin Support	8%	8%	8%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	14%	16%	16%
End-of-year Balance	\$599,180	\$1,204,737	\$1,357,581	\$1,436,110

2017 Tax Rates and Revenues

Real Estate Property Tax *	46.3
Tangible Property Tax *	47.8
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$402,978
SEEK Distribution	\$5,557,353

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	56.0%	18.7	58.7%	19.8	60.9%
Math	18.3	29.8%	17.9	25.0%	18.3	34.4%
Reading	18.6	44.0%	19.4	51.1%	20.1	53.1%
Science	18.2		18.2		19.3	
Composite	18.5		18.7		19.5	
Tested (#)	83		92		63	

AP Analysis

	2014	2015	2016	2017
Number of Exams	23	19	25	15
Number of Students	18	16	21	15
% of Exams 3 or Above	52%	53%	56%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.6	0.0	0.0	0.0	28.0	0.0	46.6
Count	28	0	0	0	6	0	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	42	42	38
2016	0	38	34
2015	0	33	23

* Public Only



Superintendent
Vincent Clark
 601 W Elm Street
 Marion, KY 42064
 270-965-3525

Elementary

Middle

High

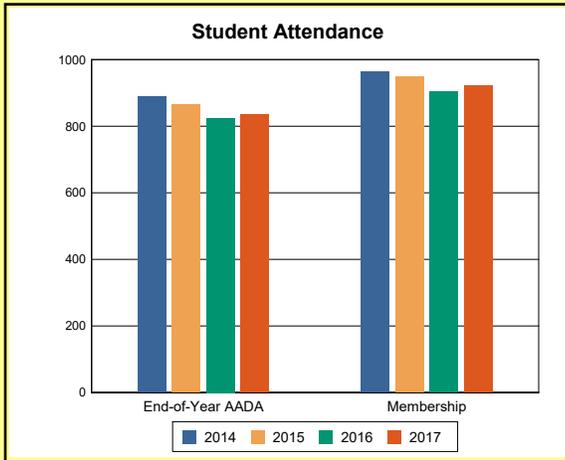
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	71.8	24.8	52.8		
Middle	63.5	40.1	52.3		
High	61.5	45.0		95.1	87.5
District Average					

Cumberland County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	889	866	825	836
Membership	964	949	903	921

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	3	1,059	1,119

Staffing Data

	2015	2016	2017
Classified Personnel	67 (44%)	71 (46%)	70 (47%)
Certified Personnel	86 (56%)	82 (54%)	78 (53%)
Number FTE Teachers	63	59	58
Pupil/Teacher Ratio	15.2	15.3	16.0
Salary & Benefits as % of GF Expenditures	82.7%	82.8%	78.5%
Teacher Pay			
Avg Salary	\$43,916	\$45,699	\$45,703
Avg Extended	\$460	\$546	\$562
Avg Extra Duty	\$924	\$1,065	\$794
Years of Experience			
0 (New)	9.6%	4.2%	6.9%
1-5	30.4%	25.5%	24.3%
6-10	9.6%	19.5%	14.8%
11-20	40.8%	32.9%	35.7%
21-25	9.6%	17.9%	14.9%
26-30	0.0%	0.0%	3.5%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.3	11.4	11.5
Rank			
Rank IV	1.6%	0.9%	0.0%
Rank III	32.0%	25.5%	26.0%
Rank II	39.2%	49.0%	48.7%
Rank I	27.3%	24.7%	25.3%

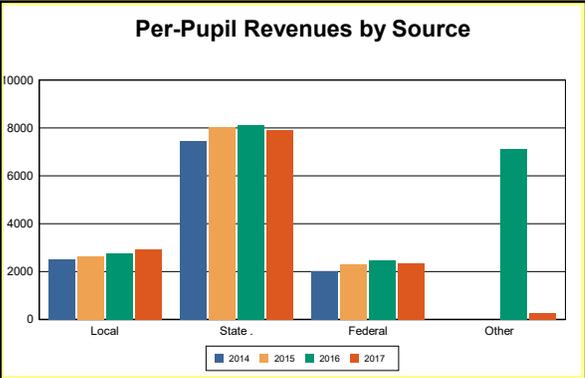
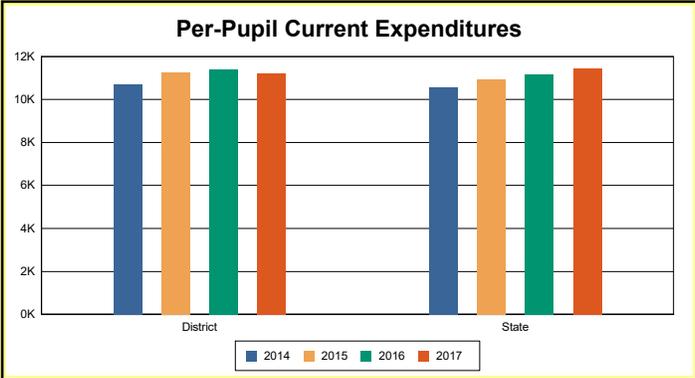
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(75%)	(78%)	(78%)	(80%)
Homeless	86 (9%)	89 (9%)	93 (10%)	79 (9%)
LEP	4 (-%)	2 (-%)	1 (-%)	1 (-%)
Migrant	7 (1%)	16 (2%)	25 (3%)	18 (2%)
Exceptional Child	125 (13%)	142 (15%)	143 (16%)	127 (14%)
Membership				
Preschool	16 (2%)	17 (2%)	6 (1%)	35 (4%)
K-5	461 (47%)	460 (48%)	438 (48%)	448 (47%)
6-8	216 (22%)	205 (21%)	205 (23%)	199 (21%)
9-12	287 (29%)	284 (29%)	259 (29%)	271 (28%)
Race				
Cauc/White	887 (92%)	877 (92%)	830 (92%)	850 (92%)
Black	23 (2%)	18 (2%)	22 (2%)	16 (2%)
Hispanic	19 (2%)	18 (2%)	16 (2%)	18 (2%)
Other	35 (4%)	36 (4%)	35 (4%)	37 (4%)
Attainment				
Grad Rate	(92%)	(93%)	(95%)	(99%)
Grads 4 Years	73	75	56	65
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.7%)	(-%)
Dropouts	3	2	2	1
Discipline				
Expulsions	4	0	0	0
Suspensions	125	68	64	103

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,945	\$34,284	\$34,970	\$34,970
10 Years	42,791	43,219	44,083	44,083
20 Years	44,987	45,437	46,345	46,345
30 Years	44,987	45,437	46,345	46,345
Rank II				
0 Years	37,852	38,231	38,995	38,995
10 Years	46,678	47,145	48,088	48,088
20 Years	48,895	49,384	50,372	50,372
30 Years	48,895	49,384	50,372	50,372
Rank I				
0 Years	41,699	42,116	42,958	42,958
10 Years	50,569	51,075	52,096	52,096
20 Years	52,771	53,298	54,364	54,364
30 Years	52,771	53,298	54,364	54,364

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	60%	56%
Instructional Support	9%	9%	10%	9%
District Admin Support	3%	3%	3%	5%
School Admin Support	5%	6%	6%	6%
Business Support	6%	5%	3%	3%
Plant Operations	7%	8%	7%	8%
Transportation	6%	6%	4%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	12%	13%	16%	17%
End-of-year Balance	\$799,399	\$823,638	\$979,802	\$1,063,188

2017 Tax Rates and Revenues

Real Estate Property Tax *	40.1
Tangible Property Tax *	40.1
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	58.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$437,895
SEEK Distribution	\$3,903,010

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	56.9%	18.1	55.2%	18.8	42.5%
Math	18.3	36.2%	17.2	26.9%	18.2	28.8%
Reading	20.8	55.2%	19.8	50.7%	19.3	43.8%
Science	19.0		19.2		19.2	
Composite	19.3		18.7		19.0	
Tested (#)	56		66		73	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	38.1	63.6	0.0	38.9	0.0	38.0
Count	0	16	7	0	7	0	27

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	64	62	50
2016	0	30	29
2015	---	---	---

* Public Only



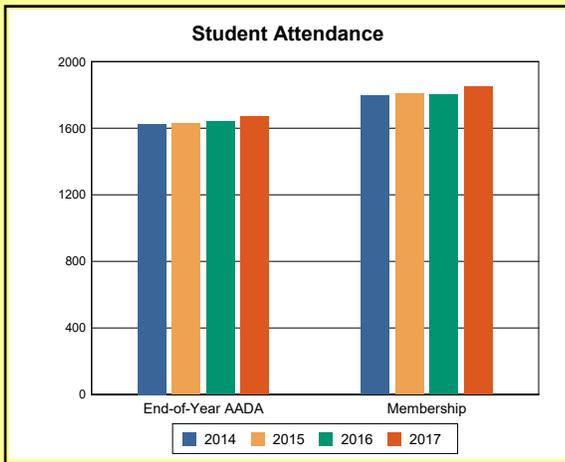
Superintendent
Kirk Biggerstaff
 810 N Main St
 Burkesville, KY 42717
 270-864-3377

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	72.5	74.0	58.3		
Middle	69.1	24.4	54.5		
High	56.8	46.0		84.1	94.9
District Average					

Danville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,625	1,630	1,643	1,670
Membership	1,794	1,807	1,803	1,850

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	168	2	1,102	1,116

Staffing Data

	2015	2016	2017
Classified Personnel	142 (47%)	141 (46%)	140 (46%)
Certified Personnel	163 (53%)	163 (54%)	165 (54%)
Number FTE Teachers	128	131	130
Pupil/Teacher Ratio	14.2	13.8	14.2
Salary & Benefits as % of GF Expenditures	80.4%	81.8%	84.9%
Teacher Pay			
Avg Salary	\$47,898	\$49,912	\$49,589
Avg Extended	\$76	\$77	\$55
Avg Extra Duty	\$1,135	\$1,024	\$1,044
Years of Experience			
0 (New)	5.4%	4.2%	3.8%
1-5	20.4%	22.6%	26.4%
6-10	32.5%	28.0%	21.1%
11-20	26.7%	28.9%	34.4%
21-25	10.3%	10.6%	10.8%
26-30	3.1%	4.2%	3.1%
Over 30	1.2%	1.2%	0.0%
Retired	0.4%	0.4%	0.4%
Avg Years	10.7	11.1	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	20.3%	21.9%
Rank II	54.2%	55.9%	56.2%
Rank I	23.1%	23.4%	21.5%

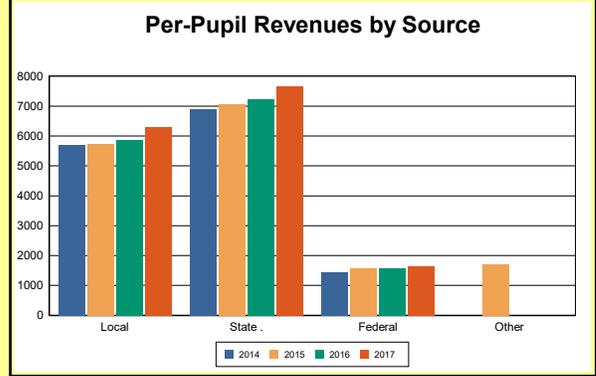
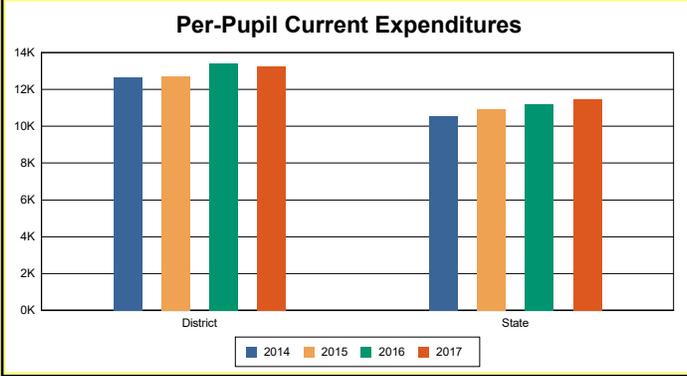
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(66%)	(66%)	(66%)
Homeless	38 (2%)	22 (1%)	24 (1%)	46 (2%)
LEP	72 (4%)	72 (4%)	71 (4%)	77 (4%)
Migrant	38 (2%)	33 (2%)	36 (2%)	37 (2%)
Exceptional Child	277 (15%)	294 (16%)	293 (16%)	308 (17%)
Membership				
Preschool	85 (5%)	101 (5%)	89 (5%)	96 (5%)
K-5	897 (48%)	883 (46%)	876 (46%)	909 (47%)
6-8	406 (22%)	414 (22%)	413 (22%)	423 (22%)
9-12	490 (26%)	510 (27%)	514 (27%)	517 (27%)
Race				
Cauc/White	1,108 (62%)	1,134 (63%)	1,127 (63%)	1,133 (61%)
Black	330 (18%)	324 (18%)	313 (17%)	303 (16%)
Hispanic	152 (8%)	152 (8%)	157 (9%)	191 (10%)
Other	204 (11%)	197 (11%)	206 (11%)	223 (12%)
Attainment				
Grad Rate	(85%)	(90%)	(93%)	(97%)
Grads 4 Years	112	112	113	115
Grads IEP	0	1	0	0
Grads 4+	2	0	0	2
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.6%)	(1.7%)	(1.4%)	(1.0%)
Dropouts	13	9	7	5
Discipline				
Expulsions	0	0	0	0
Suspensions	165	265	180	167

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,400	\$37,770	\$38,910	\$38,910
10 Years	46,450	46,910	48,330	48,330
20 Years	52,250	52,770	54,365	54,365
30 Years	53,650	54,180	55,805	55,805
Rank II				
0 Years	40,135	40,540	41,765	41,765
10 Years	49,370	49,870	51,375	51,375
20 Years	54,930	55,480	57,155	57,155
30 Years	56,400	56,960	58,670	58,670
Rank I				
0 Years	43,750	44,190	45,525	45,525
10 Years	52,930	53,460	55,075	55,075
20 Years	58,600	59,190	60,975	60,975
30 Years	60,100	60,700	62,520	62,520

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	58%	60%	60%
Instructional Support	12%	12%	12%	11%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	7%	5%	6%
Business Support	2%	3%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	7%	6%
Fund Balance Percent	34%	33%	26%	32%
End-of-year Balance	\$4,901,388	\$4,637,318	\$4,023,281	\$4,897,112

2017 Tax Rates and Revenues

Real Estate Property Tax *	95.5
Tangible Property Tax *	95.5
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	102.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$538,220
SEEK Distribution	\$6,691,299

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	55.4%	19.6	50.8%	19.0	51.6%
Math	18.7	33.9%	18.7	34.2%	18.9	36.5%
Reading	20.1	51.8%	20.8	53.3%	20.6	52.4%
Science	19.8		20.3		19.6	
Composite	19.5		20.0		19.6	
Tested (#)	109		120		124	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	183	205	145	154
Number of Students	96	90	80	111
% of Exams 3 or Above	55%	42%	66%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24.6	50.0	54.0	0.0	20.7	0.0	37.1
Count	15	7	27	0	6	0	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	20	19	11
2016	0	26	---
2015	0	22	13

* Public Only



Superintendent
Keith Look
 152 E. Martin Luther King Blvd.
 Danville, KY 40422
 859-238-1300

Elementary

Middle

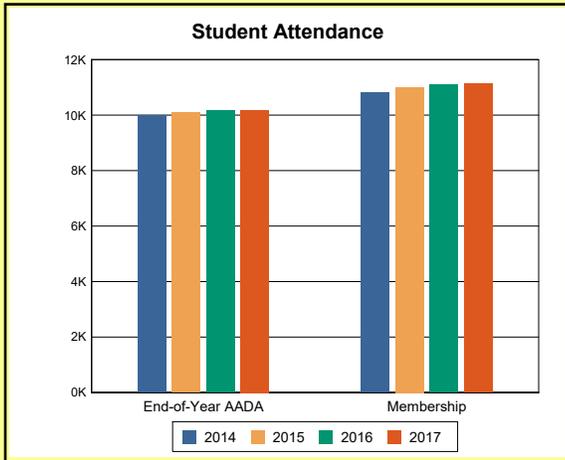
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	64.4	26.1	57.6		
Middle	68.1	43.3	55.3		
High	52.7	62.4		80.5	93.4
District Average					

Daviess County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	17	17	17	17
EOY AADA *	9,988	10,081	10,162	10,190
Membership	10,817	11,015	11,102	11,128

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	1	1,080	1,147

Staffing Data

	2015	2016	2017
Classified Personnel	815 (50%)	808 (50%)	807 (49%)
Certified Personnel	816 (50%)	816 (50%)	828 (51%)
Number FTE Teachers	681	680	688
Pupil/Teacher Ratio	16.2	16.3	16.2
Salary & Benefits as % of GF Expenditures	86.4%	86.7%	86.9%
Teacher Pay			
Avg Salary	\$50,578	\$52,028	\$51,979
Avg Extended	\$233	\$242	\$221
Avg Extra Duty	\$935	\$892	\$884
Years of Experience			
0 (New)	4.5%	3.2%	5.9%
1-5	16.8%	17.1%	16.8%
6-10	21.7%	20.7%	19.9%
11-20	36.0%	37.6%	37.9%
21-25	12.8%	12.4%	13.2%
26-30	5.4%	5.6%	4.0%
Over 30	2.6%	3.2%	2.0%
Retired	0.2%	0.2%	0.2%
Avg Years	12.9	13.4	12.7
Rank			
Rank IV	0.3%	0.3%	0.0%
Rank III	18.5%	15.5%	17.2%
Rank II	50.7%	53.2%	54.9%
Rank I	30.3%	30.8%	27.8%

Demographic Profile

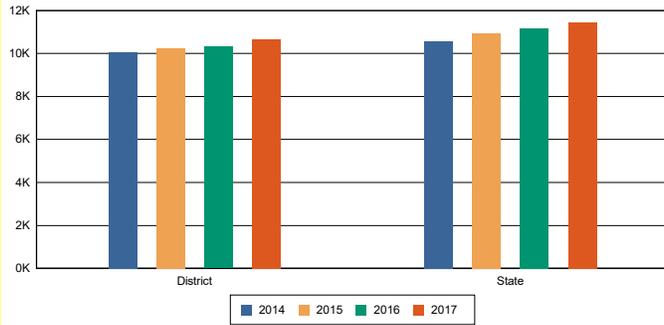
	2014	2015	2016	2017
Free & Reduced Lunch	(50%)	(51%)	(52%)	(52%)
Homeless	418 (4%)	427 (4%)	256 (2%)	152 (1%)
LEP	233 (2%)	314 (3%)	422 (4%)	438 (4%)
Migrant	109 (1%)	109 (1%)	78 (1%)	89 (1%)
Exceptional Child	1,520 (14%)	1,530 (14%)	1,516 (14%)	1,521 (14%)
Membership				
Preschool	539 (5%)	464 (4%)	622 (5%)	667 (6%)
K-5	5,285 (47%)	5,360 (47%)	5,302 (45%)	5,309 (45%)
6-8	2,409 (21%)	2,448 (21%)	2,517 (21%)	2,571 (22%)
9-12	3,120 (27%)	3,202 (28%)	3,282 (28%)	3,243 (28%)
Race				
Cauc/White	9,480 (88%)	9,543 (87%)	9,511 (86%)	9,314 (84%)
Black	350 (3%)	374 (3%)	366 (3%)	382 (3%)
Hispanic	431 (4%)	486 (4%)	535 (5%)	640 (6%)
Other	556 (5%)	612 (6%)	690 (6%)	792 (7%)
Attainment				
Grad Rate	(93%)	(92%)	(91%)	(90%)
Grads 4 Years	707	652	753	743
Grads IEP	1	2	0	0
Grads 4+	3	9	5	0
Alt Diploma	2	16	18	5
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.5%)	(1.0%)	(0.8%)	(0.8%)
Dropouts	47	32	26	26
Discipline				
Expulsions	0	0	1	0
Suspensions	612	506	578	630

Certified Salary Schedule

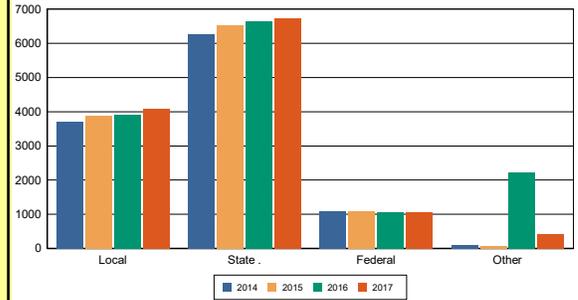
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$37,281	\$37,654	\$38,407	\$38,791
10 Years	41,629	42,045	42,886	43,315
20 Years	49,524	50,019	51,019	51,529
30 Years	49,819	50,317	51,323	51,836
Rank II				
0 Years	38,771	39,159	39,942	40,341
10 Years	46,285	46,748	47,683	48,160
20 Years	56,947	57,516	58,666	59,253
30 Years	57,239	57,811	58,967	59,557
Rank I				
0 Years	42,760	43,188	44,052	44,493
10 Years	50,565	51,071	52,092	52,613
20 Years	62,070	62,691	63,945	64,584
30 Years	62,364	62,988	64,248	64,890

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	64%	64%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	19%	20%	22%
End-of-year Balance	\$13,385,366	\$14,955,150	\$15,803,711	\$18,230,196

2017 Tax Rates and Revenues

Real Estate Property Tax *	64.8
Tangible Property Tax *	64.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$528,600
SEEK Distribution	\$40,808,424

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	60.3%	20.0	60.7%	20.2	64.5%
Math	18.7	37.8%	19.4	43.6%	20.3	52.5%
Reading	20.0	50.4%	20.4	54.2%	20.9	57.0%
Science	19.4		20.4		20.6	
Composite	19.5		20.2		20.6	
Tested (#)	783		787		728	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	810	765	989	861
Number of Students	517	504	583	509
% of Exams 3 or Above	50%	52%	54%	62%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	42.9	77.0	47.5	32.6	50.8	53.6
Count	101	6	89	18	14	145	357

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	651	462	338
2016	0	520	475
2015	0	269	230

* Public Only



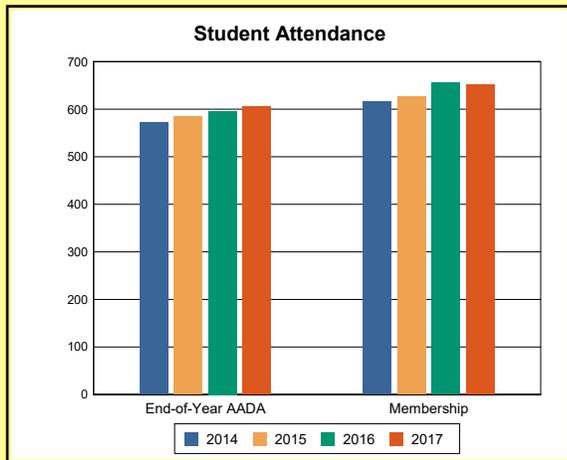
Superintendent
Matt Robbins
 1622 Southeastern Parkway
 Owensboro, KY 42303
 270-852-7000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.8	27.0	59.7		
Middle	74.6	28.5	59.0		
High	69.9	27.8		76.1	91.3
District Average					

Dawson Springs Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	572	585	596	605
Membership	617	627	656	651

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	3	1,116	1,116

Staffing Data

	2015	2016	2017
Classified Personnel	45 (46%)	44 (46%)	45 (46%)
Certified Personnel	52 (54%)	52 (54%)	52 (54%)
Number FTE Teachers	44	44	44
Pupil/Teacher Ratio	14.3	14.9	14.8
Salary & Benefits as % of GF Expenditures	86.8%	86.9%	86.7%
Teacher Pay			
Avg Salary	\$45,455	\$46,653	\$45,559
Avg Extended	\$246	\$246	\$241
Avg Extra Duty	\$726	\$293	\$296
Years of Experience			
0 (New)	4.6%	2.3%	6.8%
1-5	20.5%	25.0%	27.3%
6-10	20.5%	13.6%	15.9%
11-20	31.8%	29.6%	22.7%
21-25	11.4%	13.6%	15.9%
26-30	2.3%	4.6%	6.8%
Over 30	9.1%	9.1%	2.3%
Retired	0.0%	2.3%	2.3%
Avg Years	13.3	13.8	12.0
Rank			
Rank IV	2.3%	0.0%	0.0%
Rank III	11.4%	15.9%	15.9%
Rank II	59.1%	54.6%	59.1%
Rank I	27.3%	27.3%	22.7%

Demographic Profile

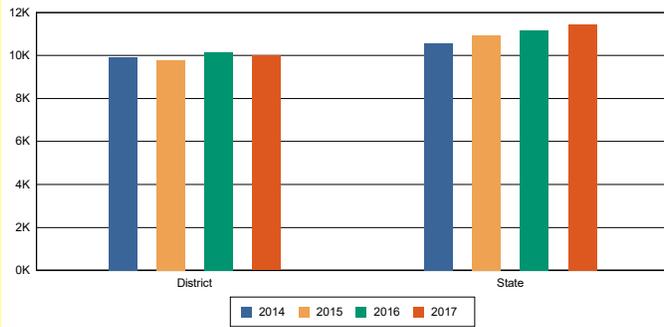
	2014	2015	2016	2017
Free & Reduced Lunch	(67%)	(67%)	(71%)	(70%)
Homeless	20 (3%)	16 (3%)	2 (-)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (18%)	103 (16%)	105 (16%)	108 (17%)
Membership				
Preschool	32 (5%)	24 (4%)	33 (5%)	36 (5%)
K-5	284 (44%)	283 (44%)	298 (43%)	306 (45%)
6-8	153 (24%)	145 (22%)	156 (23%)	159 (23%)
9-12	178 (28%)	198 (30%)	202 (29%)	186 (27%)
Race				
Cauc/White	588 (95%)	588 (94%)	616 (94%)	620 (95%)
Black	1 (-)	1 (-)	1 (-)	1 (-)
Hispanic	12 (2%)	14 (2%)	17 (3%)	12 (2%)
Other	16 (3%)	24 (4%)	22 (3%)	18 (3%)
Attainment				
Grad Rate	(97%)	(92%)	(98%)	(96%)
Grads 4 Years	35	34	53	47
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	0
Retention Rate	(1%)	(0%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.7%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	10	19	27	12

Certified Salary Schedule

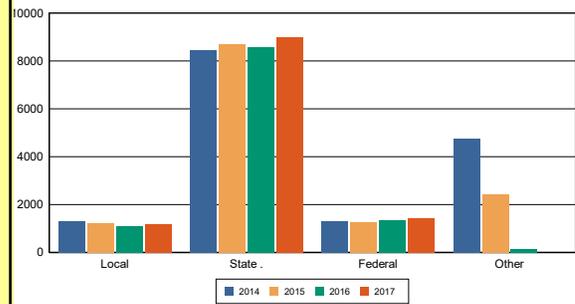
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,007	\$33,337	\$34,004	\$34,004
10 Years	41,520	41,935	42,774	42,774
20 Years	45,646	46,102	47,024	47,024
30 Years	47,986	48,466	49,435	49,435
Rank II				
0 Years	36,373	36,737	37,472	37,472
10 Years	45,286	45,739	46,654	46,654
20 Years	49,670	50,167	51,170	51,170
30 Years	52,015	52,535	53,586	53,586
Rank I				
0 Years	40,053	40,454	41,263	41,263
10 Years	48,939	49,428	50,417	50,417
20 Years	53,515	54,050	55,131	55,131
30 Years	56,023	56,583	57,715	57,715

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	61%	59%	60%
Instructional Support	6%	5%	5%	5%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	4%	4%
Plant Operations	9%	9%	8%	8%
Transportation	3%	3%	2%	2%
Food Services	8%	8%	9%	9%
Fund Balance Percent	22%	26%	26%	31%
End-of-year Balance	\$962,982	\$1,119,559	\$1,139,690	\$1,379,451

2017 Tax Rates and Revenues

Real Estate Property Tax *	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$112,424
SEEK Distribution	\$3,566,923

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	73.6%	20.6	64.0%	20.4	64.2%
Math	20.1	52.8%	18.8	40.0%	20.2	56.6%
Reading	19.9	52.8%	21.4	66.0%	20.4	49.1%
Science	19.8		19.8		20.4	
Composite	20.3		20.2		20.5	
Tested (#)	53		49		52	

AP Analysis

	2014	2015	2016	2017
Number of Exams	28	69	50	62
Number of Students	24	40	41	39
% of Exams 3 or Above	4%	13%	22%	21%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	63.6	94.1	0.0	33.3	0.0	63.6
Count	7	7	16	0	4	0	35

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	54	54	51
2016	0	65	52
2015	0	29	20

* Public Only



Superintendent

Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
270-797-3811

Elementary

Middle

High

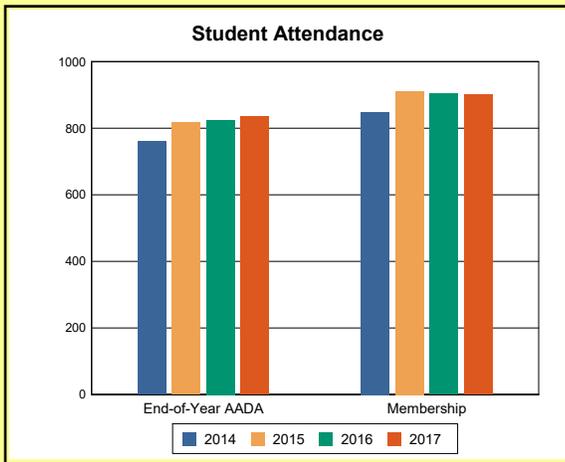
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	50.5	37.3	45.4		
Middle	68.9	46.6	53.1		
High	79.8	77.9		81.0	100.0
District Average					

Dayton Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	761	817	825	834
Membership	849	912	903	901

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	146	28	1,113	1,113

Staffing Data

	2015	2016	2017
Classified Personnel	53 (41%)	55 (41%)	55 (42%)
Certified Personnel	77 (59%)	77 (59%)	75 (58%)
Number FTE Teachers	61	64	63
Pupil/Teacher Ratio	15.0	14.1	14.4
Salary & Benefits as % of GF Expenditures	84.5%	83.1%	83.2%
Teacher Pay			
Avg Salary	\$49,133	\$49,279	\$48,577
Avg Extended	\$99	\$0	\$0
Avg Extra Duty	\$1,049	\$1,056	\$1,463
Years of Experience			
0 (New)	8.2%	10.9%	11.2%
1-5	24.6%	21.9%	29.7%
6-10	14.8%	20.3%	14.4%
11-20	27.9%	28.1%	24.0%
21-25	13.1%	9.4%	12.8%
26-30	8.2%	6.3%	4.8%
Over 30	3.3%	3.1%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	11.2	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	26.6%	36.1%
Rank II	62.3%	53.1%	46.3%
Rank I	16.4%	20.3%	17.6%

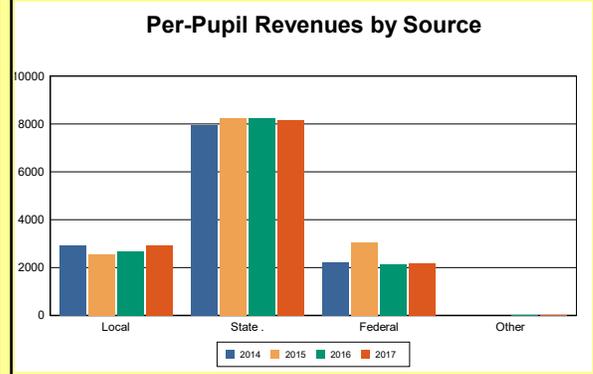
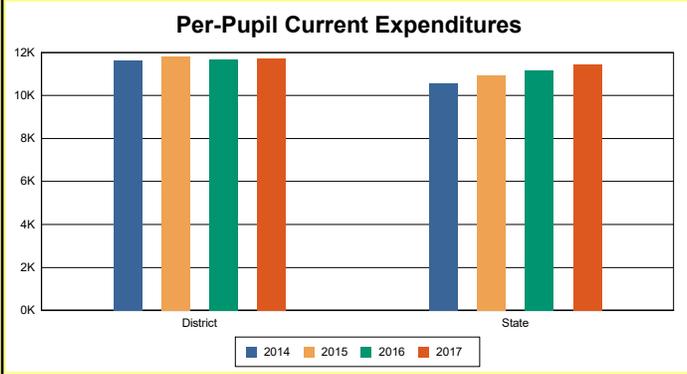
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(80%)	(80%)	(84%)	(76%)
Homeless	4 (-%)	5 (1%)	8 (1%)	18 (2%)
LEP	5 (1%)	4 (-%)	3 (-%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	160 (19%)	166 (18%)	150 (17%)	167 (19%)
Membership				
Preschool	62 (7%)	53 (5%)	114 (11%)	97 (10%)
K-5	448 (49%)	486 (50%)	457 (45%)	454 (45%)
6-8	193 (21%)	191 (20%)	189 (19%)	190 (19%)
9-12	208 (23%)	235 (24%)	257 (25%)	257 (26%)
Race				
Cauc/White	777 (92%)	820 (90%)	791 (88%)	789 (88%)
Black	27 (3%)	37 (4%)	52 (6%)	43 (5%)
Hispanic	32 (4%)	40 (4%)	35 (4%)	48 (5%)
Other	13 (2%)	15 (2%)	25 (3%)	21 (2%)
Attainment				
Grad Rate	(85%)	(72%)	(92%)	(93%)
Grads 4 Years	35	39	48	62
Grads IEP	0	0	0	0
Grads 4+	2	2	3	0
Alt Diploma	0	0	0	0
Retention Rate	(5%)	(-%)	(6%)	(2%)
Dropout Rate	(1.5%)	(0.9%)	(1.9%)	(0.8%)
Dropouts	3	2	5	2
Discipline				
Expulsions	1	0	2	1
Suspensions	98	143	201	177

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,217	\$35,569	\$36,780	\$36,780
10 Years	45,748	46,205	47,129	47,129
20 Years	50,603	51,109	52,131	52,131
30 Years	59,426	60,020	61,220	61,220
Rank II				
0 Years	39,329	39,722	41,016	41,016
10 Years	49,983	50,483	51,493	51,493
20 Years	55,166	55,718	56,832	56,832
30 Years	63,917	64,556	65,847	65,847
Rank I				
0 Years	41,910	42,329	43,676	43,676
10 Years	54,242	54,784	55,880	55,880
20 Years	59,767	60,365	61,572	61,572
30 Years	69,730	70,427	71,836	71,836

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	56%	58%
Instructional Support	14%	12%	11%	11%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	8%	7%	8%	7%
Transportation	2%	2%	1%	1%
Food Services	7%	10%	7%	7%
Fund Balance Percent	9%	16%	19%	22%
End-of-year Balance	\$550,542	\$1,066,277	\$1,312,543	\$1,536,939

2017 Tax Rates and Revenues

Real Estate Property Tax *	107.9
Tangible Property Tax *	108.1
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	102.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$249,905
SEEK Distribution	\$4,307,529

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	36.6%	19.5	59.3%	18.9	60.7%
Math	17.7	24.4%	18.4	35.6%	18.9	44.3%
Reading	18.3	41.5%	19.5	45.8%	19.7	52.5%
Science	18.1		19.0		19.0	
Composite	17.8		19.2		19.3	
Tested (#)	40		58		58	

AP Analysis

	2014	2015	2016	2017
Number of Exams	27	20	---	---
Number of Students	16	16	---	---
% of Exams 3 or Above	15%	10%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.1	0.0	68.4	0.0	6.3	0.0	42.1
Count	27	0	13	0	1	0	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	28	28	28
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
Jay Brewer
 200 Clay St
 Dayton, KY 41074
 859-491-6565

Elementary

Middle

High

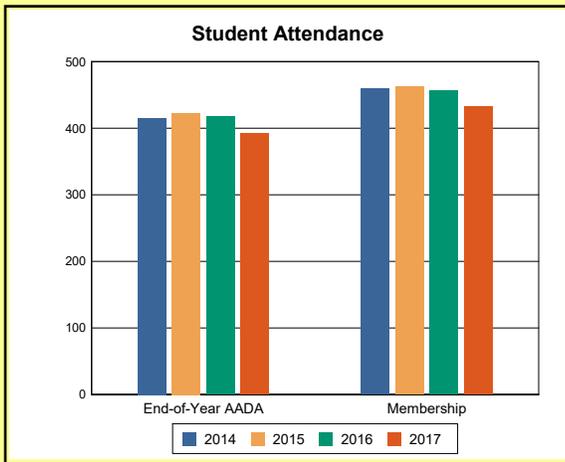
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	57.3	26.4	49.7		
Middle	66.0	28.4	61.5		
High	63.6	71.1		95.8	92.0
District Average					

East Bernstadt Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	415	423	418	392
Membership	459	463	457	433

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,119	1,119

Staffing Data

	2015	2016	2017
Classified Personnel	28 (43%)	22 (38%)	25 (39%)
Certified Personnel	36 (57%)	36 (62%)	38 (61%)
Number FTE Teachers	29	29	31
Pupil/Teacher Ratio	15.9	15.8	14.0
Salary & Benefits as % of GF Expenditures	85.3%	86.8%	83.1%
Teacher Pay			
Avg Salary	\$52,545	\$53,678	\$52,810
Avg Extended	\$828	\$380	\$446
Avg Extra Duty	\$669	\$622	\$651
Years of Experience			
0 (New)	0.0%	3.5%	3.2%
1-5	17.1%	13.8%	16.1%
6-10	10.3%	6.9%	9.7%
11-20	41.1%	37.9%	35.5%
21-25	13.7%	17.2%	12.9%
26-30	6.9%	10.3%	12.9%
Over 30	4.1%	3.5%	3.2%
Retired	6.9%	6.9%	6.5%
Avg Years	15.2	15.4	15.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	0.0%	3.5%	9.7%
Rank II	34.2%	27.6%	25.8%
Rank I	58.9%	62.1%	58.1%

Demographic Profile

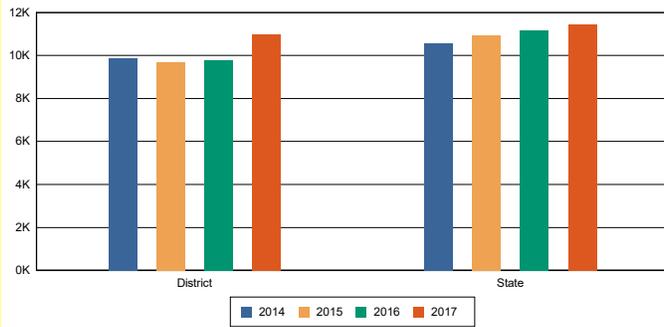
	2014	2015	2016	2017
Free & Reduced Lunch	(67%)	(63%)	(63%)	(64%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	77 (17%)	74 (16%)	88 (19%)	80 (18%)
Membership				
Preschool	46 (9%)	51 (10%)	58 (11%)	58 (12%)
K-5	344 (68%)	337 (66%)	320 (62%)	314 (64%)
6-8	115 (23%)	126 (25%)	137 (27%)	119 (24%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	451 (98%)	456 (98%)	446 (98%)	424 (98%)
Black	5 (1%)	4 (1%)	7 (2%)	6 (1%)
Hispanic	2 -%	2 -%	2 -%	1 -%
Other	1 -%	1 -%	2 -%	2 -%
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	10	8	11	9

Certified Salary Schedule

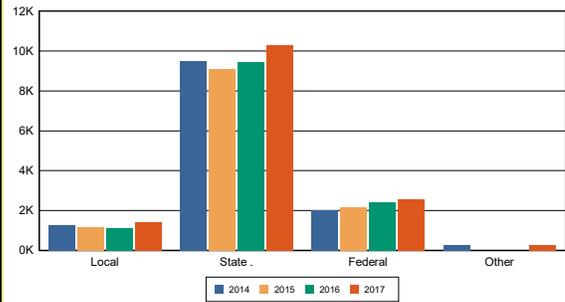
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,974	\$36,334	\$37,062	\$37,062
10 Years	45,393	45,847	46,763	46,763
20 Years	47,797	48,275	49,241	49,241
30 Years	48,872	49,361	50,348	50,348
Rank II				
0 Years	40,119	40,520	41,329	41,329
10 Years	49,655	50,152	51,154	51,154
20 Years	52,093	52,614	53,667	53,667
30 Years	53,278	53,811	54,888	54,888
Rank I				
0 Years	44,231	44,673	45,566	45,566
10 Years	53,925	54,464	55,554	55,554
20 Years	56,341	56,904	58,043	58,043
30 Years	57,630	58,206	59,373	59,373

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	59%	57%
Instructional Support	9%	9%	9%	8%
District Admin Support	8%	11%	7%	9%
School Admin Support	3%	3%	3%	4%
Business Support	4%	4%	4%	4%
Plant Operations	8%	7%	7%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	16%	21%	21%
End-of-year Balance	\$392,739	\$462,960	\$587,363	\$653,033

2017 Tax Rates and Revenues

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.0
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.0
Per-Pupil Assessment	\$156,551
SEEK Distribution	\$2,309,301

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2014	2015	2016	2017
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.7	0.0	0.0	0.0	50.0	0.0	66.0
Count	24	0	0	0	7	0	35

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	N/A	N/A	N/A
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

* Public Only



Superintendent

Vicki Jones
296 East Highway 3094
East Bernstadt, KY 40729
606-843-7373

Elementary

Middle

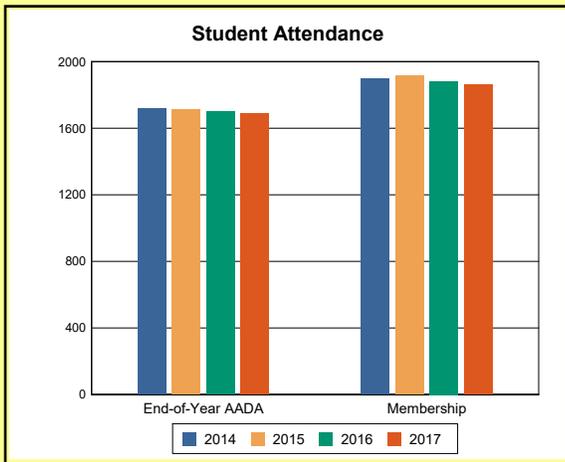
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
76.5	24.9	73.4		
77.3	23.7	61.6		

Edmonson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,717	1,713	1,702	1,686
Membership	1,896	1,916	1,883	1,860

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	171	4	1,082	1,087

Staffing Data

	2015	2016	2017
Classified Personnel	149 (52%)	155 (53%)	154 (52%)
Certified Personnel	140 (48%)	140 (47%)	140 (48%)
Number FTE Teachers	117	117	117
Pupil/Teacher Ratio	16.4	16.1	15.9
Salary & Benefits as % of GF Expenditures	84.3%	84.9%	84.8%
Teacher Pay			
Avg Salary	\$47,866	\$48,958	\$49,167
Avg Extended	\$372	\$380	\$384
Avg Extra Duty	\$888	\$856	\$699
Years of Experience			
0 (New)	4.2%	3.4%	2.6%
1-5	12.8%	14.5%	18.0%
6-10	23.1%	19.7%	17.1%
11-20	37.6%	39.3%	42.7%
21-25	17.1%	16.2%	10.3%
26-30	4.3%	6.0%	8.6%
Over 30	0.9%	0.9%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	13.4	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	18.0%	15.4%
Rank II	53.0%	54.7%	56.4%
Rank I	28.2%	27.4%	28.2%

Demographic Profile

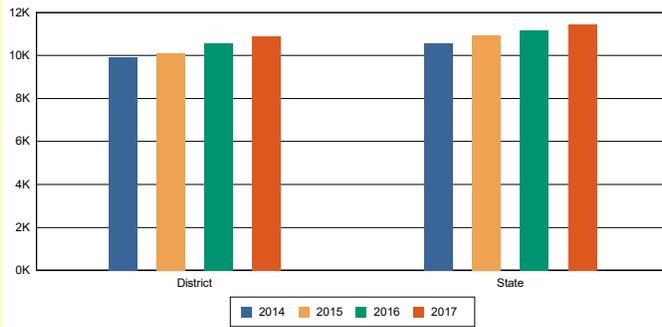
	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(61%)	(62%)	(63%)
Homeless	5 (-%)	0 (0%)	30 (2%)	26 (1%)
LEP	4 (-%)	5 (-%)	7 (-%)	8 (-%)
Migrant	1 (-%)	2 (-%)	7 (-%)	11 (1%)
Exceptional Child	262 (14%)	251 (13%)	278 (15%)	307 (17%)
Membership				
Preschool	114 (6%)	93 (5%)	107 (5%)	110 (6%)
K-5	864 (43%)	876 (44%)	874 (44%)	853 (43%)
6-8	421 (21%)	425 (21%)	445 (22%)	462 (23%)
9-12	609 (30%)	615 (31%)	564 (28%)	542 (28%)
Race				
Cauc/White	1,788 (94%)	1,804 (94%)	1,794 (95%)	1,778 (96%)
Black	39 (2%)	30 (2%)	2 (-%)	1 (-%)
Hispanic	26 (1%)	33 (2%)	39 (2%)	35 (2%)
Other	43 (2%)	49 (3%)	48 (3%)	46 (2%)
Attainment				
Grad Rate	(91%)	(92%)	(86%)	(94%)
Grads 4 Years	143	158	126	127
Grads IEP	1	0	0	0
Grads 4+	18	27	0	0
Alt Diploma	2	1	4	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.7%)	(1.2%)	(1.4%)	(0.9%)
Dropouts	10	7	8	5
Discipline				
Expulsions	0	0	0	0
Suspensions	86	75	119	68

Certified Salary Schedule

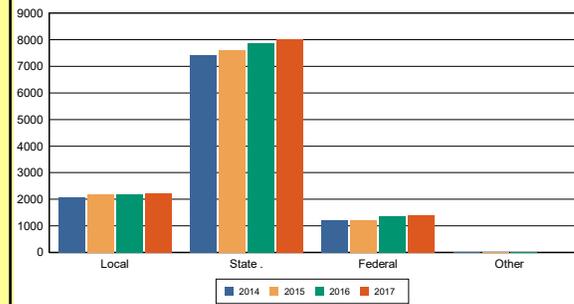
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,223	\$34,565	\$35,256	\$35,256
10 Years	43,010	43,440	44,309	44,309
20 Years	46,722	47,189	48,133	48,133
30 Years	47,722	48,199	49,163	49,163
Rank II				
0 Years	38,998	39,388	40,176	40,176
10 Years	47,633	48,109	49,072	49,072
20 Years	51,435	51,949	52,988	52,988
30 Years	52,435	52,959	54,019	54,019
Rank I				
0 Years	41,905	42,324	43,171	43,171
10 Years	50,949	51,458	52,488	52,488
20 Years	55,933	56,492	57,622	57,622
30 Years	56,933	57,502	58,652	58,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	58%	57%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	3%	2%	3%
Plant Operations	11%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	14%	12%	9%
End-of-year Balance	\$1,830,911	\$1,759,594	\$1,599,166	\$1,226,588

2017 Tax Rates and Revenues

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$380,500
SEEK Distribution	\$8,257,018

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	54.8%	19.2	57.1%	17.6	43.3%
Math	17.7	27.4%	18.4	30.8%	18.4	33.6%
Reading	19.1	45.2%	19.8	46.6%	18.5	43.3%
Science	18.2		19.7		18.8	
Composite	18.4		19.4		18.4	
Tested (#)	131		131		132	

AP Analysis

	2014	2015	2016	2017
Number of Exams	92	87	81	63
Number of Students	78	66	64	50
% of Exams 3 or Above	21%	13%	16%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.3	0.0	78.6	70.0	50.0	0.0	53.2
Count	38	0	10	13	41	0	61

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	68	68	64
2016	0	61	60
2015	0	111	111

* Public Only



Superintendent

Patrick Waddell
100 Wildcat Way
Brownsville, KY 42210
270-597-2101

Elementary

Middle

High

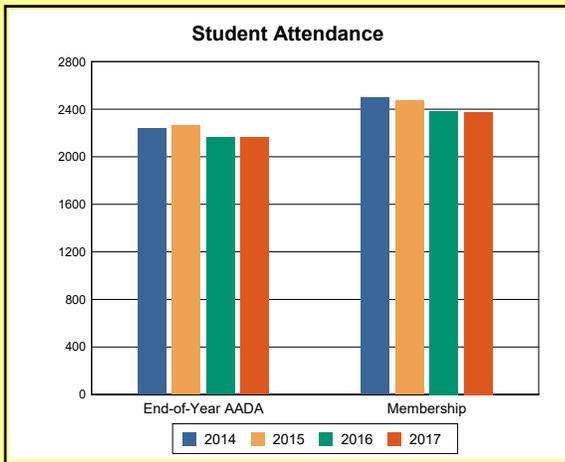
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.0	22.6	53.3		
Middle	76.7	29.8	68.1		
High	63.4	51.9		84.4	86.3
District Average					

Elizabethtown Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,239	2,263	2,161	2,162
Membership	2,497	2,476	2,386	2,378

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	1	1,103	1,131

Staffing Data

	2015	2016	2017
Classified Personnel	159 (47%)	161 (46%)	158 (46%)
Certified Personnel	181 (53%)	186 (54%)	184 (54%)
Number FTE Teachers	157	160	158
Pupil/Teacher Ratio	15.8	14.9	15.1
Salary & Benefits as % of GF Expenditures	86.0%	87.7%	87.6%
Teacher Pay			
Avg Salary	\$51,407	\$52,296	\$53,376
Avg Extended	\$97	\$86	\$89
Avg Extra Duty	\$1,036	\$1,126	\$1,182
Years of Experience			
0 (New)	5.7%	3.8%	2.9%
1-5	14.9%	20.0%	18.4%
6-10	17.0%	15.8%	15.1%
11-20	38.9%	36.0%	37.7%
21-25	14.7%	13.1%	12.7%
26-30	7.7%	8.8%	10.8%
Over 30	1.3%	2.5%	2.5%
Retired	0.0%	0.1%	0.0%
Avg Years	13.5	13.5	14.2
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	15.9%	16.9%	16.5%
Rank II	49.0%	49.9%	51.3%
Rank I	35.1%	33.1%	31.7%

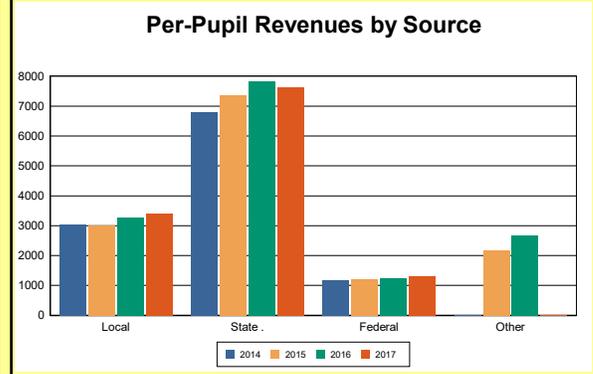
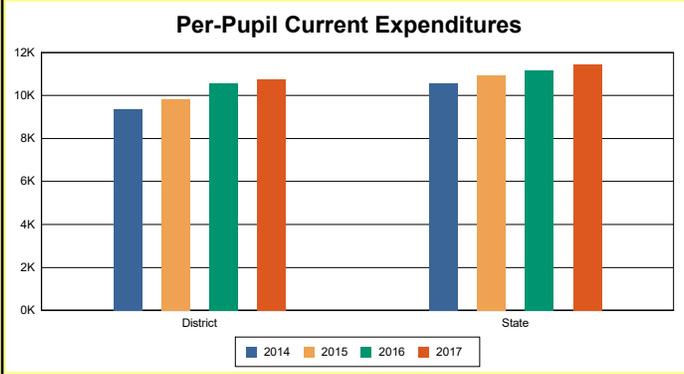
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(50%)	(52%)	(53%)	(53%)
Homeless	100 (4%)	100 (4%)	66 (3%)	71 (3%)
LEP	36 (1%)	45 (2%)	46 (2%)	59 (2%)
Migrant	0 (0%)	2 -%	2 -%	5 -%
Exceptional Child	258 (10%)	277 (11%)	277 (12%)	288 (12%)
Membership				
Preschool	67 (3%)	64 (3%)	75 (3%)	67 (3%)
K-5	1,143 (45%)	1,118 (44%)	1,084 (44%)	1,044 (43%)
6-8	594 (23%)	571 (22%)	521 (21%)	583 (24%)
9-12	758 (30%)	786 (31%)	781 (32%)	749 (31%)
Race				
Cauc/White	1,758 (70%)	1,704 (69%)	1,669 (70%)	1,638 (69%)
Black	342 (14%)	351 (14%)	305 (13%)	289 (12%)
Hispanic	116 (5%)	118 (5%)	123 (5%)	138 (6%)
Other	281 (11%)	303 (12%)	289 (12%)	313 (13%)
Attainment				
Grad Rate	(93%)	(92%)	(93%)	(96%)
Grads 4 Years	159	189	180	152
Grads IEP	2	1	0	1
Grads 4+	0	1	1	3
Alt Diploma	0	1	0	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(0.5%)	(0.5%)
Dropouts	5	3	4	4
Discipline				
Expulsions	3	1	0	0
Suspensions	215	275	166	144

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,416	\$36,780	\$37,516	\$37,891
10 Years	43,910	44,349	45,236	45,688
20 Years	52,260	52,784	53,840	54,378
30 Years	55,139	55,690	56,804	58,791
Rank II				
0 Years	39,120	39,512	40,302	40,705
10 Years	48,566	49,052	50,033	50,533
20 Years	55,870	56,429	57,557	58,133
30 Years	58,233	58,815	59,992	62,091
Rank I				
0 Years	42,790	43,217	44,081	44,522
10 Years	52,554	53,080	54,141	54,683
20 Years	59,999	60,599	61,811	62,429
30 Years	62,889	63,518	64,788	67,055

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	64%	63%	64%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	8%	9%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	7%	6%
Fund Balance Percent	34%	35%	37%	38%
End-of-year Balance	\$5,505,260	\$5,953,245	\$6,376,163	\$6,529,289

2017 Tax Rates and Revenues

Real Estate Property Tax *	78.0
Tangible Property Tax *	78.0
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	83.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$334,003
SEEK Distribution	\$10,027,675

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.4	66.7%	20.9	65.6%	22.1	70.9%
Math	20.7	51.9%	20.2	49.7%	21.2	54.7%
Reading	21.8	58.7%	21.4	59.2%	22.8	66.5%
Science	21.0		21.4		21.8	
Composite	21.4		21.1		22.1	
Tested (#)	186		155		202	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	116	111	153	381
Number of Students	90	68	99	237
% of Exams 3 or Above	57%	77%	74%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	68.8	66.7	70.6	44.2	53.8	54.0
Count	17	11	29	11	17	6	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	158	158	157
2016	0	143	97
2015	0	115	80

* Public Only



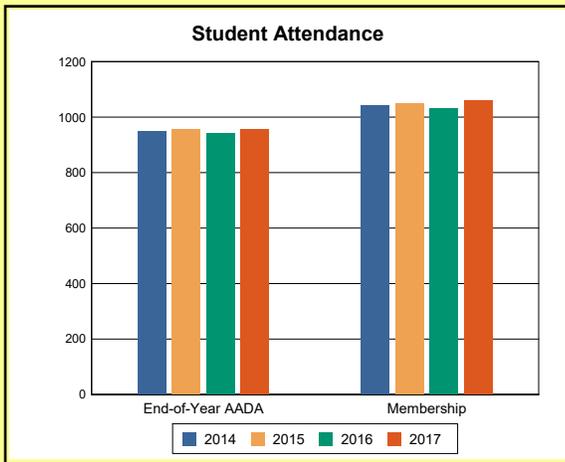
Superintendent
Jon Ballard
 219 Helm St
 Elizabethtown, KY 42701
 270-765-6146

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	64.6	35.1	52.9		
Middle	82.7	34.3	62.5		
High	79.7	41.0		99.4	93.8
District Average					

Elliott County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	948	956	942	954
Membership	1,043	1,049	1,032	1,060

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	158	2	998	1,001

Staffing Data

	2015	2016	2017
Classified Personnel	78 (47%)	78 (48%)	78 (47%)
Certified Personnel	87 (53%)	86 (52%)	88 (53%)
Number FTE Teachers	75	74	75
Pupil/Teacher Ratio	14.0	13.9	14.1
Salary & Benefits as % of GF Expenditures	81.2%	82.3%	78.8%
Teacher Pay			
Avg Salary	\$45,209	\$45,329	\$45,876
Avg Extended	\$614	\$623	\$639
Avg Extra Duty	\$386	\$683	\$674
Years of Experience			
0 (New)	2.7%	1.4%	4.0%
1-5	13.3%	10.8%	10.7%
6-10	25.3%	27.0%	21.3%
11-20	33.3%	35.1%	36.0%
21-25	20.0%	18.9%	16.0%
26-30	5.3%	6.8%	12.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	14.1	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	10.8%	14.7%
Rank II	48.0%	52.7%	53.3%
Rank I	34.7%	36.5%	32.0%

Demographic Profile

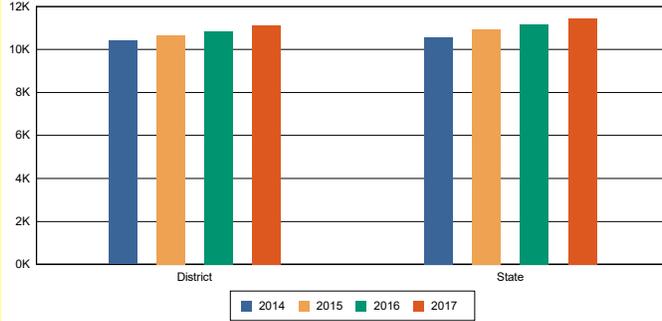
	2014	2015	2016	2017
Free & Reduced Lunch	(78%)	(79%)	(79%)	(78%)
Homeless	108 (10%)	140 (13%)	139 (13%)	124 (12%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	153 (15%)	155 (15%)	155 (15%)	159 (15%)
Membership				
Preschool	9 (1%)	3 -%	10 (1%)	11 (1%)
K-5	493 (47%)	492 (47%)	497 (48%)	482 (45%)
6-8	250 (24%)	249 (24%)	216 (21%)	249 (23%)
9-12	300 (29%)	308 (29%)	319 (31%)	329 (31%)
Race				
Cauc/White	1,034 (99%)	1,040 (99%)	1,019 (99%)	1,042 (98%)
Black	0 -%	0 -%	3 -%	4 -%
Hispanic	6 (1%)	6 (1%)	7 (1%)	9 (1%)
Other	3 -%	3 -%	3 -%	5 -%
Attainment				
Grad Rate	(94%)	(92%)	(88%)	(98%)
Grads 4 Years	60	77	60	80
Grads IEP	0	0	0	0
Grads 4+	1	0	1	4
Alt Diploma	0	0	3	0
Retention Rate	-%	(0%)	(0%)	-%
Dropout Rate	(0.7%)	(-%)	(1.0%)	(-%)
Dropouts	2	1	3	1
Discipline				
Expulsions	0	0	2	0
Suspensions	31	61	75	63

Certified Salary Schedule

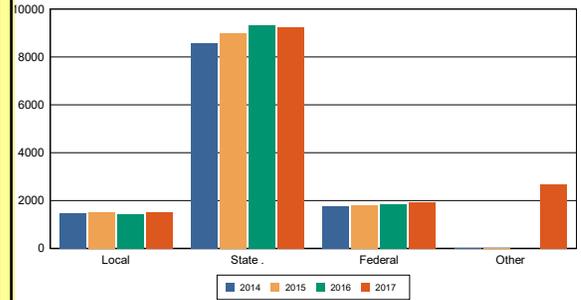
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$32,752	\$33,080	\$33,080	\$33,080
10 Years	41,174	41,586	37,032	41,586
20 Years	43,989	44,429	43,254	44,429
30 Years	46,561	47,027	47,027	47,027
Rank II				
0 Years	36,458	36,823	36,823	36,823
10 Years	44,929	45,378	40,786	45,378
20 Years	47,691	48,168	47,135	48,168
30 Years	50,314	50,817	50,817	50,817
Rank I				
0 Years	40,206	40,608	40,608	40,608
10 Years	48,664	49,151	44,564	49,151
20 Years	51,526	52,041	50,847	52,041
30 Years	54,166	54,708	54,708	54,708

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	58%	60%	59%
Instructional Support	4%	4%	4%	3%
District Admin Support	4%	6%	4%	5%
School Admin Support	4%	4%	4%	5%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	9%	8%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	1%	3%	5%	4%
End-of-year Balance	\$103,852	\$222,250	\$389,685	\$330,680

2017 Tax Rates and Revenues

Real Estate Property Tax *	42.5
Tangible Property Tax *	42.5
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$221,452
SEEK Distribution	\$5,446,014

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	32.4%	16.2	35.4%	16.1	37.5%
Math	17.3	23.5%	16.9	17.1%	17.8	26.4%
Reading	17.3	29.4%	17.1	31.7%	18.1	40.3%
Science	17.8		17.5		17.7	
Composite	17.5		17.1		17.5	
Tested (#)	65		82		72	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	36.7	0.0	0.0	16.7	0.0	30.8
Count	0	11	0	0	4	0	20

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	51	51	19
2016	0	41	15
2015	0	64	29

* Public Only



Superintendent

Debbie Stephens
 PO Box 767, Main St
 Sandy Hook, KY 41171
 606-738-8002

Elementary

Middle

High

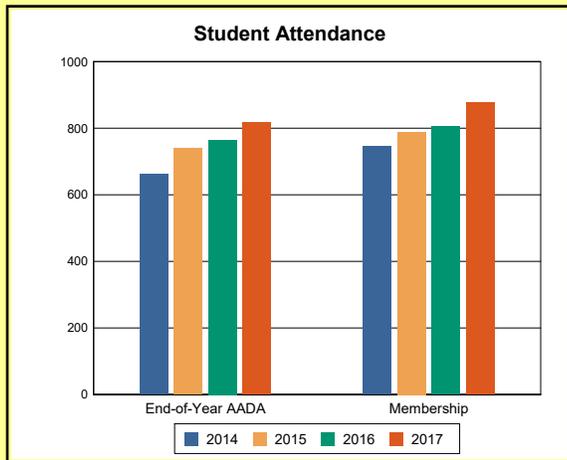
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	59.0	29.2	47.6		
Middle	67.6	67.6	57.4		
High	52.5	41.1		51.2	95.5
District Average					

Eminence Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	661	739	765	816
Membership	745	789	805	877

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,114	1,117

Staffing Data

	2015	2016	2017
Classified Personnel	32 (37%)	33 (33%)	35 (35%)
Certified Personnel	55 (63%)	66 (67%)	66 (65%)
Number FTE Teachers	45	53	53
Pupil/Teacher Ratio	17.5	15.2	16.5
Salary & Benefits as % of GF Expenditures	75.3%	81.9%	76.9%
Teacher Pay			
Avg Salary	\$43,723	\$43,654	\$44,441
Avg Extended	\$449	\$398	\$245
Avg Extra Duty	\$563	\$474	\$592
Years of Experience			
0 (New)	8.9%	15.1%	7.4%
1-5	28.8%	21.2%	29.2%
6-10	22.6%	27.8%	22.0%
11-20	24.3%	20.8%	26.3%
21-25	8.9%	11.4%	9.4%
26-30	2.2%	0.0%	1.9%
Over 30	2.2%	1.9%	0.0%
Retired	2.2%	1.9%	3.8%
Avg Years	10.2	9.1	9.1
Rank			
Rank IV	2.2%	1.9%	1.9%
Rank III	22.1%	24.5%	26.3%
Rank II	44.7%	47.1%	45.5%
Rank I	24.3%	22.7%	22.6%

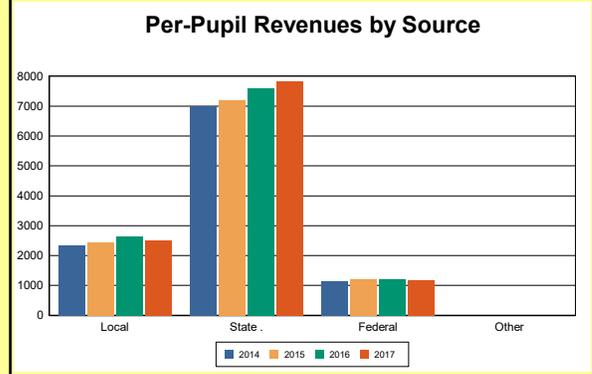
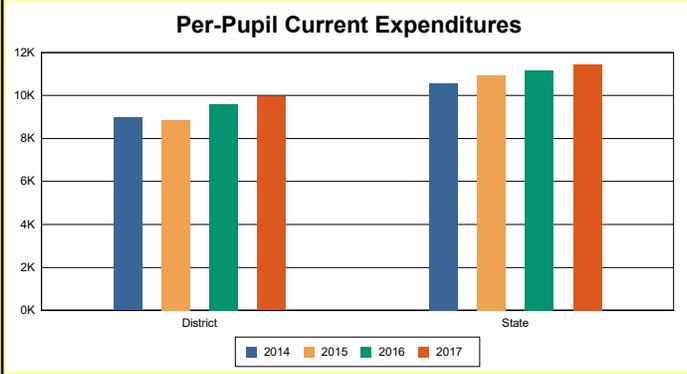
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(51%)	(61%)	(56%)
Homeless	103 (14%)	103 (13%)	101 (13%)	118 (13%)
LEP	19 (3%)	15 (2%)	10 (1%)	7 (1%)
Migrant	8 (1%)	2 -%	3 -%	1 -%
Exceptional Child	65 (9%)	70 (9%)	75 (9%)	82 (9%)
Membership				
Preschool	25 (3%)	20 (2%)	27 (3%)	43 (5%)
K-5	341 (44%)	355 (44%)	354 (43%)	388 (42%)
6-8	162 (21%)	172 (21%)	184 (22%)	194 (21%)
9-12	241 (31%)	262 (32%)	267 (32%)	295 (32%)
Race				
Cauc/White	537 (72%)	583 (74%)	600 (75%)	643 (73%)
Black	94 (13%)	81 (10%)	77 (10%)	94 (11%)
Hispanic	68 (9%)	78 (10%)	77 (10%)	86 (10%)
Other	46 (6%)	47 (6%)	51 (6%)	54 (6%)
Attainment				
Grad Rate	(81%)	(90%)	(88%)	(90%)
Grads 4 Years	77	107	108	98
Grads IEP	0	0	0	0
Grads 4+	0	4	23	3
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(2%)	(3%)	(2%)
Dropout Rate	(1.2%)	(0.8%)	(1.4%)	(0.6%)
Dropouts	2	2	4	2
Discipline				
Expulsions	0	0	0	1
Suspensions	74	73	93	108

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$33,641	\$33,977	\$34,657	\$35,004
10 Years	41,986	42,406	43,254	43,687
20 Years	46,440	46,904	47,842	48,320
30 Years	51,154	51,666	52,699	53,226
Rank II				
0 Years	37,131	37,502	38,252	38,635
10 Years	45,426	45,880	46,798	47,266
20 Years	50,037	50,537	51,548	52,063
30 Years	55,139	55,690	56,804	57,372
Rank I				
0 Years	41,313	41,726	42,561	42,987
10 Years	49,542	50,037	51,038	51,548
20 Years	54,379	54,923	56,021	56,581
30 Years	59,869	60,468	61,677	62,294

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	63%	63%	62%
Instructional Support	6%	5%	5%	5%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	6%	7%	6%
Fund Balance Percent	29%	35%	38%	33%
End-of-year Balance	\$1,387,074	\$1,834,627	\$2,124,307	\$2,092,596

2017 Tax Rates and Revenues

Real Estate Property Tax *	80.2
Tangible Property Tax *	80.2
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	89.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$202,993
SEEK Distribution	\$4,038,684

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	58.8%	18.5	60.0%	19.0	62.3%
Math	18.7	38.2%	17.6	23.6%	18.0	28.3%
Reading	19.7	50.0%	19.5	47.3%	20.2	50.9%
Science	19.1		19.4		19.5	
Composite	19.5		18.9		19.3	
Tested (#)	33		55		52	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.0	0.0	75.0	0.0	53.8	0.0	58.9
Count	14	0	9	0	7	0	33

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	58	31	16
2016	18	27	12
2015	37	---	---

* Public Only



Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 502-845-5427

Elementary

Middle

High

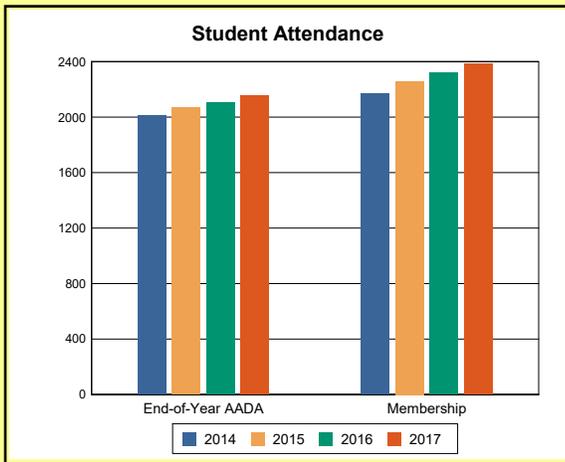
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	56.7	23.0	48.5		
Middle	64.8	40.0	51.2		
High	61.4	19.3		77.7	85.4
District Average					

Erlanger-Elsmere Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,013	2,067	2,107	2,156
Membership	2,172	2,260	2,322	2,387

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,090	1,118

Staffing Data

	2015	2016	2017
Classified Personnel	137 (42%)	147 (43%)	153 (43%)
Certified Personnel	191 (58%)	198 (57%)	201 (57%)
Number FTE Teachers	150	153	156
Pupil/Teacher Ratio	15.1	15.2	15.3
Salary & Benefits as % of GF Expenditures	85.8%	84.9%	85.7%
Teacher Pay			
Avg Salary	\$47,494	\$47,576	\$47,442
Avg Extended	\$108	\$53	\$51
Avg Extra Duty	\$985	\$1,185	\$1,201
Years of Experience			
0 (New)	4.0%	9.1%	6.4%
1-5	27.3%	24.2%	28.2%
6-10	23.1%	24.6%	24.8%
11-20	32.6%	28.7%	27.5%
21-25	6.0%	6.5%	7.0%
26-30	3.3%	5.2%	4.5%
Over 30	3.3%	1.3%	1.3%
Retired	0.3%	0.3%	0.3%
Avg Years	11.1	10.1	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	26.8%	26.9%
Rank II	59.8%	54.6%	54.2%
Rank I	20.0%	18.3%	18.6%

Demographic Profile

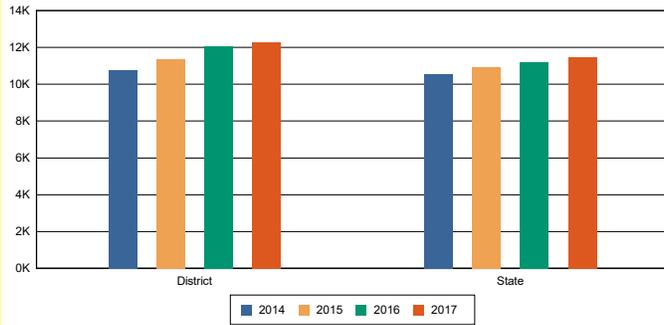
	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(72%)	(73%)	(74%)
Homeless	214 (10%)	211 (9%)	326 (14%)	324 (14%)
LEP	106 (5%)	138 (6%)	130 (6%)	120 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	314 (14%)	300 (13%)	308 (13%)	304 (13%)
Membership				
Preschool	64 (3%)	69 (3%)	100 (4%)	107 (4%)
K-5	1,168 (52%)	1,180 (51%)	1,227 (51%)	1,238 (50%)
6-8	496 (22%)	525 (23%)	507 (21%)	531 (21%)
9-12	506 (23%)	554 (24%)	586 (24%)	618 (25%)
Race				
Cauc/White	1,608 (74%)	1,602 (71%)	1,621 (70%)	1,648 (69%)
Black	193 (9%)	207 (9%)	207 (9%)	212 (9%)
Hispanic	181 (8%)	205 (9%)	232 (10%)	244 (10%)
Other	190 (9%)	246 (11%)	262 (11%)	283 (12%)
Attainment				
Grad Rate	(84%)	(85%)	(89%)	(93%)
Grads 4 Years	115	126	123	125
Grads IEP	2	0	0	0
Grads 4+	6	3	0	2
Alt Diploma	1	0	0	1
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(2.2%)	(1.3%)	(1.1%)	(0.7%)
Dropouts	12	7	7	4
Discipline				
Expulsions	6	5	4	2
Suspensions	52	81	101	62

Certified Salary Schedule

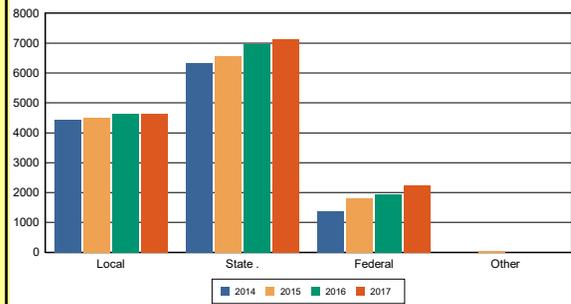
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,805	\$36,164	\$36,888	\$36,888
10 Years	42,322	42,746	43,601	43,601
20 Years	48,089	48,570	49,542	49,542
30 Years	55,683	56,240	57,365	57,365
Rank II				
0 Years	38,046	38,427	39,196	39,196
10 Years	46,596	47,062	48,004	48,004
20 Years	53,421	53,956	55,036	55,036
30 Years	59,687	60,284	61,490	61,490
Rank I				
0 Years	41,711	42,129	42,972	42,972
10 Years	49,985	50,485	51,495	51,495
20 Years	56,461	57,026	58,167	58,167
30 Years	66,841	67,510	68,861	68,861

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	61%	60%	60%
Instructional Support	9%	10%	11%	11%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	1%	1%
Plant Operations	8%	7%	7%	6%
Transportation	1%	1%	1%	2%
Food Services	6%	6%	7%	7%
Fund Balance Percent	20%	25%	25%	30%
End-of-year Balance	\$3,264,130	\$4,338,428	\$4,588,213	\$5,546,592

2017 Tax Rates and Revenues

Real Estate Property Tax *	92.1
Tangible Property Tax *	92.1
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	96.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$446,654
SEEK Distribution	\$8,714,996

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	59.8%	18.4	45.6%	18.9	58.2%
Math	18.3	31.1%	18.2	34.4%	19.1	43.8%
Reading	19.9	48.5%	19.0	40.0%	19.3	45.9%
Science	18.6		18.8		19.3	
Composite	19.1		18.8		19.3	
Tested (#)	131		124		146	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	46	162	173	156
Number of Students	24	91	121	109
% of Exams 3 or Above	41%	22%	27%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.9	38.5	56.9	40.8	35.3	0.0	40.5
Count	8	10	33	20	12	0	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	48	48	46
2016	0	27	27
2015	0	30	30

* Public Only



Superintendent

Kathlyn Burkhardt
500 Graves Ave
Erlanger, KY 41018
859-727-2009

Elementary

Middle

High

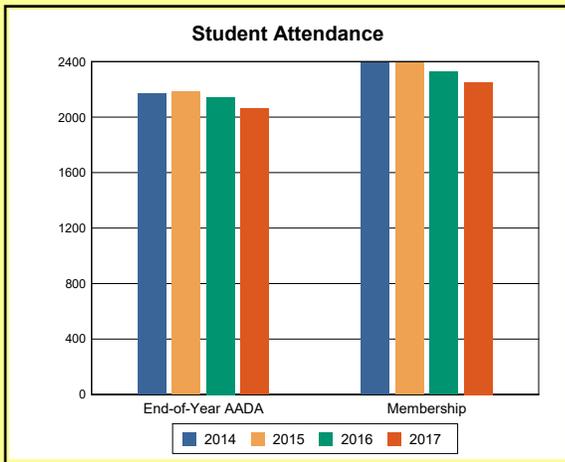
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.6	26.8	51.8		
Middle	56.2	16.4	47.1		
High	53.7	30.1		100.0	91.8
District Average					

Estill County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,172	2,181	2,145	2,060
Membership	2,392	2,390	2,325	2,253

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	168	2	1,068	1,116

Staffing Data

	2015	2016	2017
Classified Personnel	173 (49%)	172 (49%)	167 (48%)
Certified Personnel	178 (51%)	182 (51%)	180 (52%)
Number FTE Teachers	147	148	147
Pupil/Teacher Ratio	16.3	15.7	15.3
Salary & Benefits as % of GF Expenditures	85.9%	87.0%	86.1%
Teacher Pay			
Avg Salary	\$49,374	\$49,367	\$49,166
Avg Extended	\$453	\$506	\$345
Avg Extra Duty	\$738	\$700	\$428
Years of Experience			
0 (New)	3.3%	7.3%	5.3%
1-5	19.7%	21.7%	25.8%
6-10	21.8%	23.0%	19.0%
11-20	30.6%	25.0%	27.2%
21-25	15.7%	14.9%	11.9%
26-30	7.5%	6.1%	8.2%
Over 30	1.4%	2.0%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	12.4	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	22.9%	24.3%
Rank II	59.2%	53.4%	52.6%
Rank I	24.5%	23.7%	23.1%

Demographic Profile

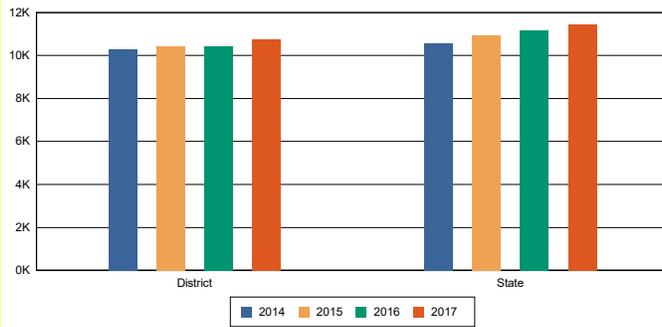
	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(71%)	(69%)	(71%)
Homeless	244 (10%)	55 (2%)	123 (5%)	98 (4%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	1 -%	12 (1%)	16 (1%)	9 -%
Exceptional Child	299 (13%)	305 (13%)	305 (13%)	306 (14%)
Membership				
Preschool	64 (3%)	76 (3%)	138 (6%)	157 (7%)
K-5	1,169 (48%)	1,128 (46%)	1,065 (43%)	1,012 (42%)
6-8	542 (22%)	567 (23%)	556 (23%)	527 (22%)
9-12	679 (28%)	692 (28%)	703 (29%)	714 (30%)
Race				
Cauc/White	2,359 (99%)	2,356 (99%)	2,284 (98%)	2,210 (98%)
Black	5 -%	6 -%	4 -%	2 -%
Hispanic	14 (1%)	13 (1%)	19 (1%)	16 (1%)
Other	14 (1%)	15 (1%)	18 (1%)	25 (1%)
Attainment				
Grad Rate	(95%)	(93%)	(98%)	(95%)
Grads 4 Years	166	155	160	174
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	0	3	2	1
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	1	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	203	134	154	174

Certified Salary Schedule

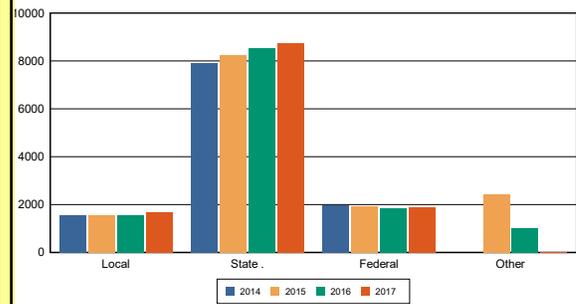
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,990	\$36,350	\$37,077	\$37,077
10 Years	45,088	45,539	46,450	46,450
20 Years	48,384	48,868	49,845	49,845
30 Years	49,471	49,966	50,965	50,965
Rank II				
0 Years	40,010	40,410	41,218	41,218
10 Years	49,020	49,510	50,500	50,500
20 Years	52,509	53,035	54,096	54,096
30 Years	53,596	54,132	55,215	55,215
Rank I				
0 Years	43,964	44,404	45,292	45,292
10 Years	53,291	53,824	54,900	54,900
20 Years	56,632	57,198	58,342	58,342
30 Years	57,720	58,298	59,464	59,464

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	54%	53%	51%
Instructional Support	12%	11%	12%	12%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	2%	3%
Plant Operations	8%	7%	8%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	19%	16%	15%	14%
End-of-year Balance	\$3,091,244	\$2,548,636	\$2,402,283	\$2,265,656

2017 Tax Rates and Revenues

Real Estate Property Tax *	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$252,928
SEEK Distribution	\$11,285,961

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	46.5%	17.5	45.8%	17.2	42.6%
Math	18.4	31.8%	18.3	34.1%	19.0	42.6%
Reading	18.5	36.3%	18.6	40.2%	19.0	46.5%
Science	18.5		18.2		19.0	
Composite	18.4		18.3		18.7	
Tested (#)	155		176		151	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	84.2	84.0	0.0	56.6	41.0	0.0	65.9
Count	73	72	0	30	16	0	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	92	92	81
2016	0	97	96
2015	0	96	88

* Public Only



Superintendent
Jeffery Saylor
 253 Main St
 Irvine, KY 40336
 606-723-2181

Elementary

Middle

High

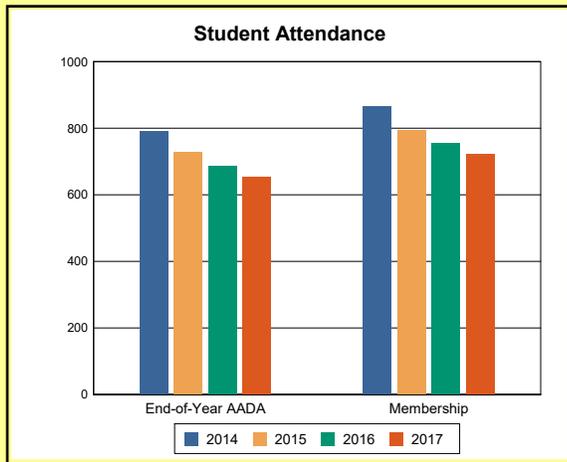
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	55.8	40.2	60.2		
Middle	60.4	57.9	59.0		
High	56.2	42.8		95.7	98.2
District Average					

Fairview Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	790	727	686	653
Membership	864	795	754	722

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	5	1,073	1,101

Staffing Data

	2015	2016	2017
Classified Personnel	53 (44%)	53 (46%)	48 (43%)
Certified Personnel	69 (56%)	63 (54%)	62 (57%)
Number FTE Teachers	58	53	51
Pupil/Teacher Ratio	13.7	14.3	14.2
Salary & Benefits as % of GF Expenditures	82.3%	82.7%	75.2%
Teacher Pay			
Avg Salary	\$44,400	\$46,390	\$45,643
Avg Extended	\$40	\$45	\$46
Avg Extra Duty	\$1,818	\$2,108	\$1,952
Years of Experience			
0 (New)	20.6%	1.9%	5.8%
1-5	18.9%	37.6%	37.3%
6-10	17.2%	15.1%	9.8%
11-20	24.4%	22.7%	25.5%
21-25	13.8%	13.2%	13.7%
26-30	5.2%	9.5%	7.9%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	11.2	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.7%	26.3%	25.5%
Rank II	51.8%	56.7%	56.8%
Rank I	15.5%	17.0%	17.7%

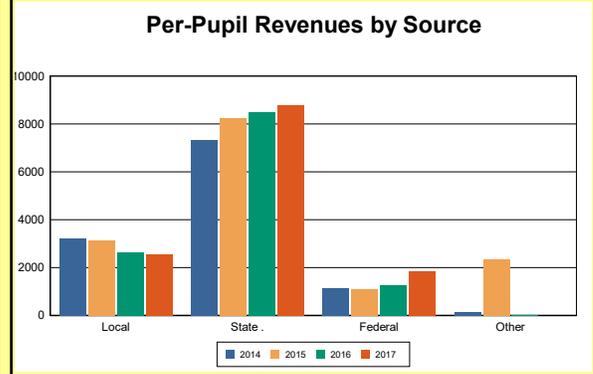
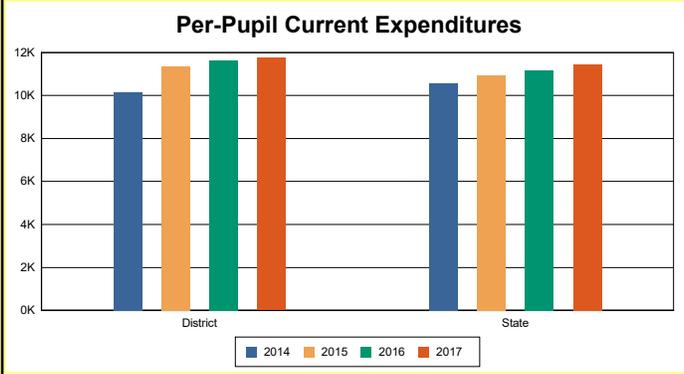
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(72%)	(68%)	(68%)
Homeless	162 (19%)	128 (16%)	100 (13%)	105 (15%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	83 (10%)	77 (10%)	79 (10%)	74 (10%)
Membership				
Preschool	28 (3%)	29 (4%)	27 (3%)	24 (3%)
K-5	385 (43%)	342 (42%)	336 (43%)	318 (43%)
6-8	189 (21%)	162 (20%)	152 (19%)	162 (22%)
9-12	290 (33%)	290 (35%)	266 (34%)	241 (32%)
Race				
Cauc/White	823 (95%)	759 (95%)	716 (95%)	688 (95%)
Black	19 (2%)	15 (2%)	14 (2%)	11 (2%)
Hispanic	6 (1%)	6 (1%)	7 (1%)	5 (1%)
Other	16 (2%)	15 (2%)	17 (2%)	18 (3%)
Attainment				
Grad Rate	(86%)	(94%)	(92%)	(90%)
Grads 4 Years	63	76	81	54
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	2
Retention Rate	(1%)	(2%)	-(%)	(2%)
Dropout Rate	(2.6%)	(1.8%)	(0.5%)	(0.0%)
Dropouts	8	5	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	58	37	56	74

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,792	\$34,805	\$35,501	\$35,501
10 Years	42,541	43,817	44,693	39,585
20 Years	46,118	47,501	48,451	47,609
30 Years	48,701	50,163	51,166	51,166
Rank II				
0 Years	37,336	38,456	39,225	39,225
10 Years	46,380	47,772	48,727	43,649
20 Years	50,009	51,510	52,540	51,591
30 Years	52,800	54,384	55,472	55,472
Rank I				
0 Years	41,248	42,485	43,335	43,335
10 Years	50,423	51,936	52,975	47,840
20 Years	54,170	55,795	56,911	55,963
30 Years	57,139	58,853	60,030	60,030

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	54%	55%	54%
Instructional Support	7%	8%	8%	9%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	6%	5%
Business Support	8%	7%	6%	7%
Plant Operations	12%	12%	12%	11%
Transportation	5%	3%	3%	2%
Food Services	8%	7%	7%	8%
Fund Balance Percent	7%	7%	4%	4%
End-of-year Balance	\$452,878	\$482,651	\$235,818	\$227,304

2017 Tax Rates and Revenues

Real Estate Property Tax *	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,419
SEEK Distribution	\$3,404,754

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	55.7%	18.4	56.5%	17.6	47.9%
Math	18.2	32.9%	17.7	22.6%	18.3	35.2%
Reading	19.0	45.6%	17.9	35.5%	18.0	40.8%
Science	18.9		18.0		18.7	
Composite	18.8		18.2		18.2	
Tested (#)	77		60		70	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.4	0.0	0.0	0.0	33.3	0.0	35.4
Count	7	0	0	0	12	0	22

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	50	50	48
2016	0	44	44
2015	0	53	49

* Public Only



Superintendent
Michael Taylor
 2100 Main St
 Ashland, KY 41102
 606-324-3877

Elementary

Middle

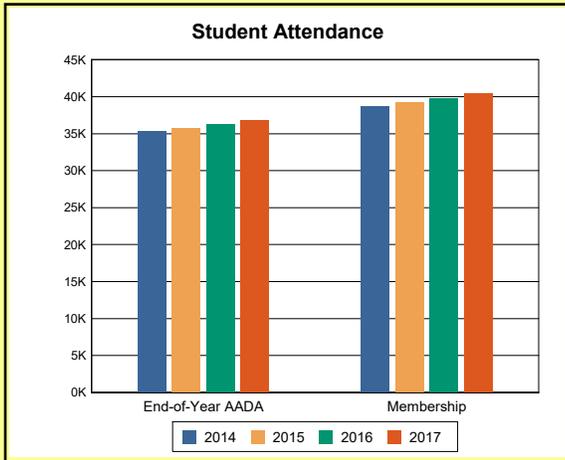
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	Points
Elementary	56.2	15.2	39.6							
Middle	56.1	51.8	44.9							
High	55.5	19.5			84.6		94.3			
District Average										

Fayette County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	52	52	52	53
EOY AADA *	35,271	35,735	36,271	36,843
Membership	38,655	39,185	39,694	40,430

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	176	1	1,075	1,222

Staffing Data

	2015	2016	2017
Classified Personnel	2,195 (40%)	2,276 (41%)	2,365 (41%)
Certified Personnel	3,235 (60%)	3,283 (59%)	3,334 (59%)
Number FTE Teachers	2,788	2,832	2,874
Pupil/Teacher Ratio	14.1	14.0	14.1
Salary & Benefits as % of GF Expenditures	87.2%	87.4%	84.6%
Teacher Pay			
Avg Salary	\$57,153	\$57,891	\$58,347
Avg Extended	\$779	\$801	\$808
Avg Extra Duty	\$126	\$129	\$5
Years of Experience			
0 (New)	5.2%	6.2%	5.1%
1-5	23.2%	23.8%	22.6%
6-10	22.7%	22.2%	22.4%
11-20	31.0%	31.5%	33.5%
21-25	8.8%	9.4%	10.0%
26-30	5.6%	4.5%	4.2%
Over 30	2.8%	2.1%	2.1%
Retired	0.7%	0.3%	0.1%
Avg Years	11.7	11.4	11.7
Rank			
Rank IV	0.1%	0.0%	0.0%
Rank III	20.5%	21.1%	19.8%
Rank II	55.1%	54.8%	55.8%
Rank I	23.7%	23.7%	24.2%

Demographic Profile

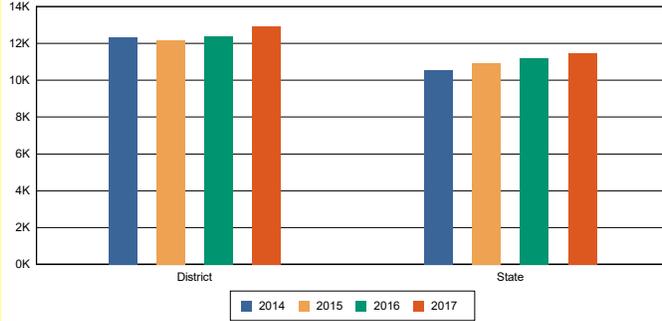
	2014	2015	2016	2017
Free & Reduced Lunch	(51%)	(54%)	(53%)	(54%)
Homeless	644 (2%)	795 (2%)	1,027 (3%)	978 (2%)
LEP	3,684 (10%)	3,904 (10%)	4,101 (10%)	4,264 (11%)
Migrant	122 -%	186 -%	202 (1%)	219 (1%)
Exceptional Child	3,951 (10%)	4,044 (10%)	4,242 (11%)	4,378 (11%)
Membership				
Preschool	1,124 (3%)	1,023 (3%)	896 (2%)	1,109 (3%)
K-5	19,413 (49%)	19,627 (49%)	19,691 (49%)	19,828 (48%)
6-8	8,656 (22%)	8,858 (22%)	8,945 (22%)	9,306 (22%)
9-12	10,573 (27%)	10,688 (27%)	11,042 (27%)	11,279 (27%)
Race				
Cauc/White	21,504 (56%)	21,360 (55%)	21,138 (53%)	21,098 (52%)
Black	8,727 (23%)	8,757 (22%)	8,880 (22%)	9,044 (22%)
Hispanic	5,150 (13%)	5,569 (14%)	6,002 (15%)	6,405 (16%)
Other	3,274 (8%)	3,499 (9%)	3,674 (9%)	3,883 (10%)
Attainment				
Grad Rate	(85%)	(85%)	(83%)	(84%)
Grads 4 Years	2,302	2,311	2,344	2,473
Grads IEP	11	11	14	13
Grads 4+	63	64	80	59
Alt Diploma	7	7	3	11
Retention Rate	(3%)	(3%)	(3%)	(4%)
Dropout Rate	(2.6%)	(1.7%)	(1.6%)	(1.6%)
Dropouts	292	185	180	183
Discipline				
Expulsions	8	4	9	8
Suspensions	3,648	3,552	3,819	4,288

Certified Salary Schedule

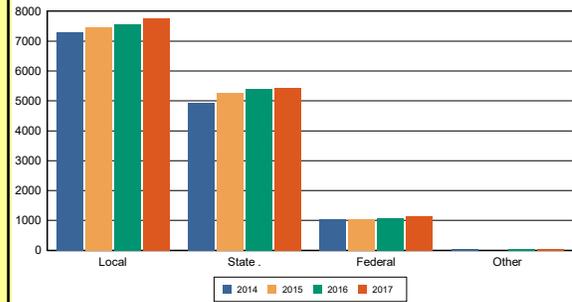
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$40,346	\$40,750	\$41,565	\$41,565
10 Years	51,087	51,598	52,630	52,630
20 Years	62,918	63,548	64,819	64,819
30 Years	69,814	70,513	71,924	71,924
Rank II				
0 Years	42,938	43,368	44,236	44,236
10 Years	54,656	55,203	56,308	56,308
20 Years	67,635	68,312	69,679	69,679
30 Years	75,048	75,799	77,315	77,315
Rank I				
0 Years	46,658	47,125	48,068	48,068
10 Years	58,804	59,393	60,581	60,581
20 Years	72,336	73,060	74,522	74,522
30 Years	80,263	81,066	82,688	82,688

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	61%	61%	60%
Instructional Support	10%	9%	9%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	5%	5%	5%	5%
Plant Operations	9%	9%	8%	9%
Transportation	5%	4%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	7%	10%	14%	13%
End-of-year Balance	\$23,520,577	\$34,356,158	\$47,265,915	\$46,663,610

2017 Tax Rates and Revenues

Real Estate Property Tax *	75.0
Tangible Property Tax *	75.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$807,027
SEEK Distribution	\$103,357,165

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	57.7%	20.0	59.2%	19.9	58.3%
Math	20.2	45.5%	20.4	49.2%	20.8	51.8%
Reading	20.8	52.6%	21.1	55.7%	21.6	60.6%
Science	20.2		20.8		21.0	
Composite	20.4		20.7		21.0	
Tested (#)	2,492		2,575		2,508	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	3,717	3,886	3,892	3,984
Number of Students	1,947	2,028	2,044	2,059
% of Exams 3 or Above	71%	69%	72%	73%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.3	46.9	72.1	62.4	29.9	50.0	50.5
Count	226	109	812	258	208	7	1,520

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	899	899	822
2016	0	588	546
2015	0	563	512

* Public Only



Superintendent
Emmanuel Caulk
 1126 Russell Cave Rd
 Lexington, KY 40505
 859-381-4100

Elementary

Middle

High

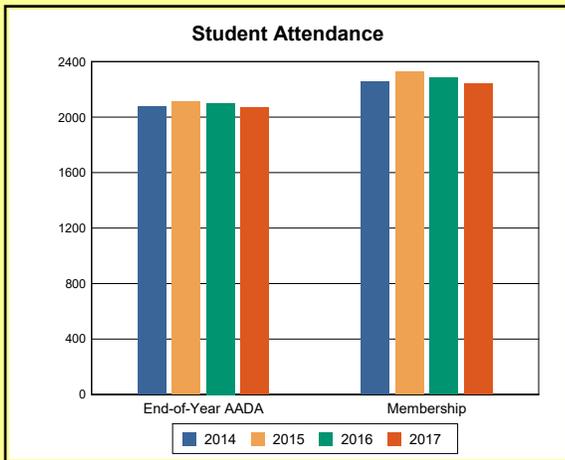
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	67.0	24.7	60.0		
Middle	68.6	32.2	60.5		
High	62.6	17.0		64.0	86.2
District Average					

Fleming County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,076	2,111	2,102	2,068
Membership	2,254	2,331	2,286	2,242

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	6	1,102	1,159

Staffing Data

	2015	2016	2017
Classified Personnel	154 (49%)	144 (47%)	151 (47%)
Certified Personnel	161 (51%)	163 (53%)	171 (53%)
Number FTE Teachers	132	134	141
Pupil/Teacher Ratio	17.7	17.1	15.9
Salary & Benefits as % of GF Expenditures	87.0%	85.2%	82.3%
Teacher Pay			
Avg Salary	\$48,158	\$48,639	\$47,534
Avg Extended	\$706	\$406	\$387
Avg Extra Duty	\$648	\$756	\$653
Years of Experience			
0 (New)	2.3%	6.0%	5.7%
1-5	12.1%	11.9%	20.6%
6-10	25.0%	20.9%	18.4%
11-20	42.4%	45.5%	41.8%
21-25	10.6%	9.0%	9.9%
26-30	5.3%	5.2%	2.8%
Over 30	2.3%	1.5%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	12.8	11.5
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	9.9%	12.7%	16.3%
Rank II	54.6%	55.2%	52.5%
Rank I	35.6%	32.1%	30.5%

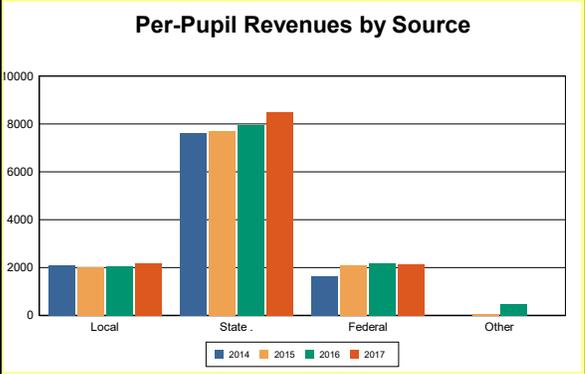
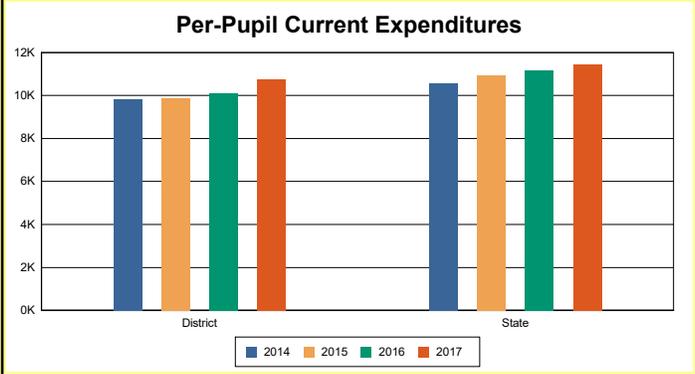
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(65%)	(68%)	(66%)	(68%)
Homeless	19 (1%)	191 (8%)	17 (1%)	214 (10%)
LEP	13 (1%)	17 (1%)	20 (1%)	16 (1%)
Migrant	8 -%	22 (1%)	19 (1%)	27 (1%)
Exceptional Child	249 (11%)	272 (12%)	296 (13%)	311 (14%)
Membership				
Preschool	39 (2%)	29 (1%)	52 (2%)	70 (3%)
K-5	1,058 (46%)	1,079 (46%)	1,036 (44%)	1,017 (44%)
6-8	554 (24%)	561 (24%)	533 (23%)	521 (23%)
9-12	641 (28%)	690 (29%)	716 (31%)	703 (30%)
Race				
Cauc/White	2,124 (94%)	2,192 (94%)	2,146 (94%)	2,108 (94%)
Black	38 (2%)	35 (2%)	39 (2%)	28 (1%)
Hispanic	46 (2%)	56 (2%)	53 (2%)	57 (3%)
Other	46 (2%)	48 (2%)	48 (2%)	49 (2%)
Attainment				
Grad Rate	(96%)	(95%)	(95%)	(95%)
Grads 4 Years	150	141	151	167
Grads IEP	0	1	0	0
Grads 4+	3	1	1	2
Alt Diploma	1	3	2	1
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(1.2%)	(0.8%)	(-%)	(-%)
Dropouts	8	6	3	1
Discipline				
Expulsions	0	1	0	2
Suspensions	144	210	187	169

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,331	\$34,675	\$35,369	\$35,369
10 Years	43,999	44,439	45,328	45,328
20 Years	46,066	46,527	47,458	47,458
30 Years	47,793	48,271	49,236	49,236
Rank II				
0 Years	38,473	38,858	39,635	39,635
10 Years	47,102	47,574	48,525	48,525
20 Years	49,864	50,363	51,370	51,370
30 Years	51,590	52,106	53,148	53,148
Rank I				
0 Years	42,613	43,040	43,901	43,900
10 Years	50,209	50,712	51,726	51,726
20 Years	54,349	54,893	55,991	55,991
30 Years	55,732	56,290	57,416	57,416

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	56%	57%	57%
Instructional Support	9%	10%	7%	7%
District Admin Support	4%	5%	5%	5%
School Admin Support	3%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	9%	8%	9%	8%
Fund Balance Percent	4%	9%	12%	9%
End-of-year Balance	\$529,771	\$1,292,973	\$1,779,446	\$1,417,911

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.5
Tangible Property Tax *	44.5
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.3
Per-Pupil Assessment	\$341,400
SEEK Distribution	\$10,372,098

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	37.7%	16.3	36.7%	17.4	45.7%
Math	17.4	25.2%	17.4	27.8%	18.8	39.1%
Reading	17.2	33.1%	17.8	37.3%	19.1	46.2%
Science	17.2		17.7		18.6	
Composite	17.1		17.4		18.6	
Tested (#)	149		168		194	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	75	127	139	258
Number of Students	65	89	103	151
% of Exams 3 or Above	53%	36%	26%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	51.9	0.0	80.0	36.4	38.0	50.3
Count	7	14	0	28	8	15	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	49	49	45
2016	0	54	42
2015	0	57	46

* Public Only



Superintendent
Brian Creasman
 211 W Water St
 Flemingsburg, KY 41041
 606-845-5851

Elementary

Middle

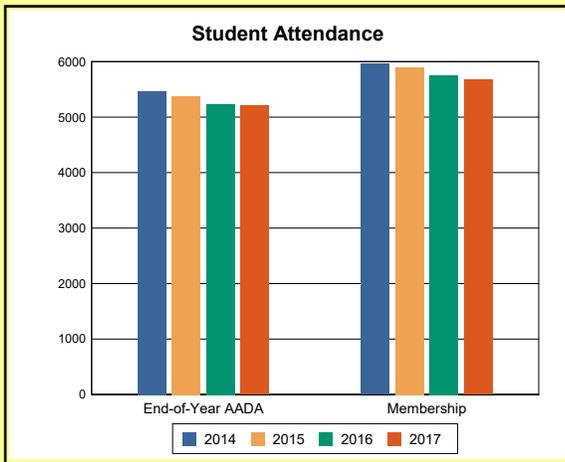
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	68.6	71.6	59.4		
Middle	79.4	76.0	71.1		
High	55.0	34.4		84.9	95.0
District Average					

Floyd County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	14	14	14	14
EOY AADA *	5,471	5,376	5,236	5,215
Membership	5,963	5,902	5,756	5,677

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,058	1,086

Staffing Data

	2015	2016	2017
Classified Personnel	485 (51%)	472 (51%)	482 (52%)
Certified Personnel	460 (49%)	454 (49%)	449 (48%)
Number FTE Teachers	384	379	375
Pupil/Teacher Ratio	15.4	15.2	15.1
Salary & Benefits as % of GF Expenditures	85.5%	85.8%	81.4%
Teacher Pay			
Avg Salary	\$48,863	\$49,814	\$49,511
Avg Extended	\$63	\$52	\$27
Avg Extra Duty	\$54	\$56	\$0
Years of Experience			
0 (New)	3.7%	5.8%	7.5%
1-5	19.7%	18.0%	19.4%
6-10	18.2%	17.7%	16.8%
11-20	35.4%	36.4%	32.0%
21-25	16.1%	16.4%	17.1%
26-30	6.3%	5.3%	6.4%
Over 30	0.5%	0.5%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	13.0	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	19.2%	22.1%
Rank II	58.3%	56.5%	51.2%
Rank I	23.7%	24.3%	26.7%

Demographic Profile

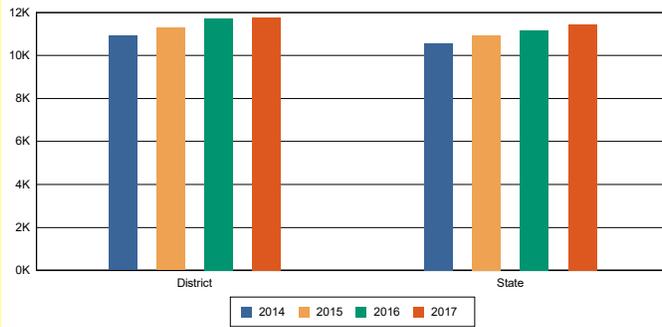
	2014	2015	2016	2017
Free & Reduced Lunch	(75%)	(75%)	(76%)	(78%)
Homeless	77 (1%)	240 (4%)	145 (3%)	90 (2%)
LEP	1 -%	2 -%	2 -%	1 -%
Migrant	0 (0%)	4 -%	1 -%	5 -%
Exceptional Child	1,101 (18%)	1,157 (20%)	1,215 (21%)	1,280 (23%)
Membership				
Preschool	42 (1%)	35 (1%)	291 (5%)	292 (5%)
K-5	2,942 (49%)	2,941 (50%)	2,873 (48%)	2,806 (47%)
6-8	1,339 (22%)	1,309 (22%)	1,292 (21%)	1,282 (21%)
9-12	1,680 (28%)	1,651 (28%)	1,588 (26%)	1,585 (27%)
Race				
Cauc/White	5,890 (99%)	5,814 (99%)	5,661 (98%)	5,564 (98%)
Black	22 -%	24 -%	20 -%	20 -%
Hispanic	24 -%	29 -%	36 (1%)	47 (1%)
Other	27 -%	35 (1%)	39 (1%)	46 (1%)
Attainment				
Grad Rate	(91%)	(94%)	(96%)	(95%)
Grads 4 Years	404	428	377	357
Grads IEP	0	0	0	0
Grads 4+	7	2	1	0
Alt Diploma	7	11	6	8
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(2.9%)	(2.0%)	(0.9%)	(0.8%)
Dropouts	50	34	14	13
Discipline				
Expulsions	0	0	1	0
Suspensions	421	492	414	400

Certified Salary Schedule

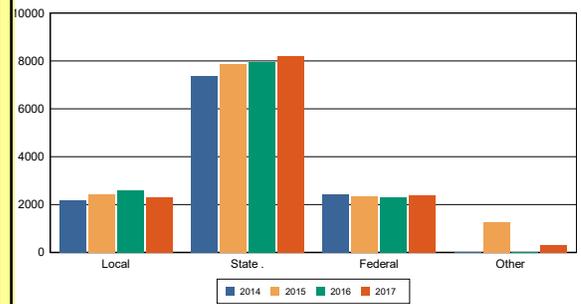
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,482	\$36,847	\$37,584	\$37,584
10 Years	45,658	46,115	47,037	47,037
20 Years	47,869	48,348	49,315	49,315
30 Years	49,576	50,072	51,073	51,073
Rank II				
0 Years	40,499	40,904	41,722	41,722
10 Years	49,676	50,173	51,176	51,176
20 Years	51,902	52,421	53,469	53,469
30 Years	53,609	54,145	55,228	55,228
Rank I				
0 Years	44,480	44,925	45,824	45,824
10 Years	53,692	54,229	55,314	55,314
20 Years	55,902	56,461	57,590	57,590
30 Years	57,609	58,185	59,349	59,349

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	55%	56%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	8%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	9%	8%
Fund Balance Percent	14%	16%	18%	9%
End-of-year Balance	\$6,162,312	\$6,695,131	\$8,132,256	\$4,151,734

2017 Tax Rates and Revenues

Real Estate Property Tax *	59.7
Tangible Property Tax *	59.7
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	60.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,437
SEEK Distribution	\$26,639,538

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	44.4%	18.1	49.0%	18.5	51.2%
Math	17.4	27.9%	17.7	28.4%	18.2	32.4%
Reading	18.5	36.4%	19.1	43.0%	19.6	49.3%
Science	18.0		18.7		19.5	
Composite	17.9		18.5		19.1	
Tested (#)	378		340		398	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	186	150	122	92
Number of Students	135	118	80	69
% of Exams 3 or Above	22%	29%	39%	13%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.6	78.8	92.0	0.0	36.2	54.5	59.0
Count	73	58	22	0	52	22	221

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	174	173	149
2016	---	102	89
2015	4	143	111

* Public Only



Superintendent
Steve Trimble
 106 North Front Avenue
 Prestonsburg, KY 41653
 606-886-2354

Elementary

Middle

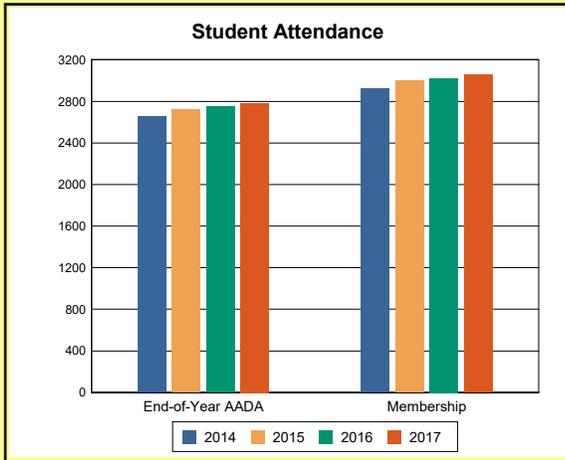
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	95.1	54.1	66.2		
Middle	84.0	43.2	63.4		
High	64.9	53.1		94.1	96.4
District Average					

Fort Thomas Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,655	2,722	2,754	2,782
Membership	2,925	3,000	3,022	3,055

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	172	5	1,101	1,101

Staffing Data

	2015	2016	2017
Classified Personnel	121 (38%)	128 (39%)	127 (38%)
Certified Personnel	198 (62%)	200 (61%)	208 (62%)
Number FTE Teachers	171	171	175
Pupil/Teacher Ratio	17.6	17.7	17.5
Salary & Benefits as % of GF Expenditures	79.9%	82.8%	83.6%
Teacher Pay			
Avg Salary	\$58,081	\$59,560	\$59,828
Avg Extended	\$727	\$663	\$529
Avg Extra Duty	\$1,906	\$1,845	\$1,807
Years of Experience			
0 (New)	1.8%	0.6%	0.6%
1-5	10.0%	11.4%	10.9%
6-10	25.1%	24.6%	22.0%
11-20	37.1%	37.1%	41.4%
21-25	14.9%	15.3%	15.4%
26-30	4.7%	5.8%	7.4%
Over 30	6.4%	5.3%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.8	14.9	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.2%	7.3%	6.9%
Rank II	57.5%	57.1%	55.5%
Rank I	34.3%	35.6%	37.7%

Demographic Profile

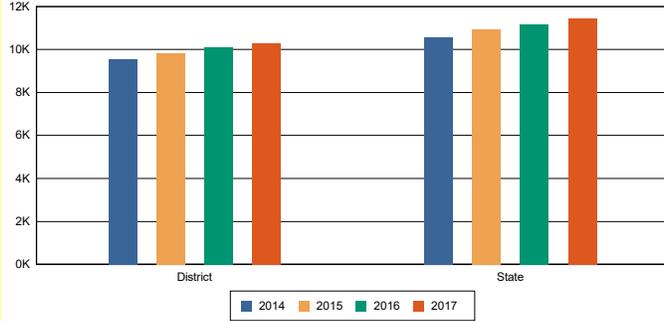
	2014	2015	2016	2017
Free & Reduced Lunch	(19%)	(14%)	(12%)	(11%)
Homeless	6 -%	13 -%	8 -%	6 -%
LEP	23 (1%)	25 (1%)	29 (1%)	31 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	199 (7%)	208 (7%)	186 (6%)	187 (6%)
Membership				
Preschool	35 (1%)	34 (1%)	47 (2%)	48 (2%)
K-5	1,304 (44%)	1,309 (43%)	1,300 (42%)	1,320 (43%)
6-8	686 (23%)	728 (24%)	738 (24%)	739 (24%)
9-12	934 (32%)	962 (32%)	983 (32%)	992 (32%)
Race				
Cauc/White	2,706 (93%)	2,764 (92%)	2,794 (92%)	2,823 (92%)
Black	38 (1%)	39 (1%)	32 (1%)	30 (1%)
Hispanic	62 (2%)	57 (2%)	60 (2%)	56 (2%)
Other	119 (4%)	140 (5%)	136 (5%)	146 (5%)
Attainment				
Grad Rate	(98%)	(96%)	(95%)	(99%)
Grads 4 Years	208	216	244	238
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	4	3	2	2
Discipline				
Expulsions	0	0	0	1
Suspensions	69	79	51	66

Certified Salary Schedule

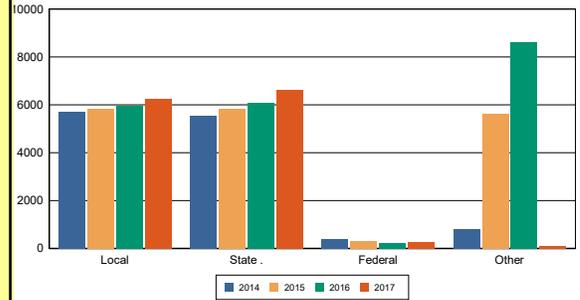
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$38,534	\$38,920	\$39,698	\$39,698
10 Years	48,413	48,897	49,875	49,875
20 Years	56,663	57,230	58,374	58,374
30 Years	63,407	64,041	65,322	65,322
Rank II				
0 Years	42,825	43,253	44,118	44,118
10 Years	53,175	53,706	54,780	54,780
20 Years	59,997	60,597	61,809	61,809
30 Years	67,091	67,762	69,117	69,117
Rank I				
0 Years	47,235	47,708	48,662	48,662
10 Years	59,785	60,383	61,591	61,591
20 Years	66,265	66,928	68,266	68,266
30 Years	72,788	73,516	74,986	74,986

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	59%	60%	60%
Instructional Support	10%	10%	11%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	11%	11%	10%	10%
Transportation	1%	0%	0%	1%
Food Services	5%	5%	4%	4%
Fund Balance Percent	17%	15%	16%	17%
End-of-year Balance	\$3,514,168	\$3,457,560	\$3,606,694	\$4,095,194

2017 Tax Rates and Revenues

Real Estate Property Tax *	107.1
Tangible Property Tax *	107.1
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	112.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$462,670
SEEK Distribution	\$8,994,596

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	24.6	85.1%	24.4	87.5%	24.5	86.6%
Math	23.7	74.6%	24.0	79.2%	23.3	73.3%
Reading	24.2	78.2%	24.4	79.6%	24.7	77.6%
Science	23.7		24.2		24.2	
Composite	24.1		24.4		24.3	
Tested (#)	245		239		230	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	1,018	1,285	1,308	1,268
Number of Students	494	572	617	599
% of Exams 3 or Above	70%	69%	68%	69%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.7	0.0	82.8	86.4	80.0	0.0	79.1
Count	14	0	46	85	54	0	139

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	21	21	21
2016	0	46	37
2015	0	22	21

* Public Only



Superintendent

Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

Elementary

Middle

High

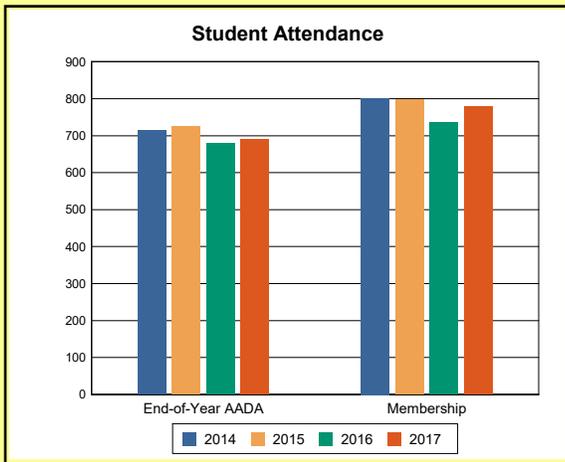
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	94.8	34.3	69.3		
Middle	95.6	45.4	69.7		
High	96.3	26.6		89.9	97.2
District Average					

Frankfort Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	715	724	680	689
Membership	802	798	735	779

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	2	1,141	1,144

Staffing Data

	2015	2016	2017
Classified Personnel	57 (42%)	46 (37%)	55 (41%)
Certified Personnel	80 (58%)	77 (63%)	80 (59%)
Number FTE Teachers	64	60	64
Pupil/Teacher Ratio	12.4	12.3	12.3
Salary & Benefits as % of GF Expenditures	85.0%	84.4%	84.4%
Teacher Pay			
Avg Salary	\$45,219	\$45,196	\$45,408
Avg Extended	\$111	\$22	\$157
Avg Extra Duty	\$2,307	\$2,514	\$2,057
Years of Experience			
0 (New)	6.2%	8.4%	5.5%
1-5	32.7%	30.1%	34.7%
6-10	21.3%	21.5%	23.6%
11-20	33.6%	33.4%	31.5%
21-25	3.1%	5.0%	3.2%
26-30	0.0%	0.0%	1.6%
Over 30	3.1%	0.0%	0.0%
Retired	0.0%	1.7%	0.0%
Avg Years	9.2	8.5	8.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	23.4%	24.4%
Rank II	57.5%	59.9%	59.8%
Rank I	23.8%	15.0%	15.8%

Demographic Profile

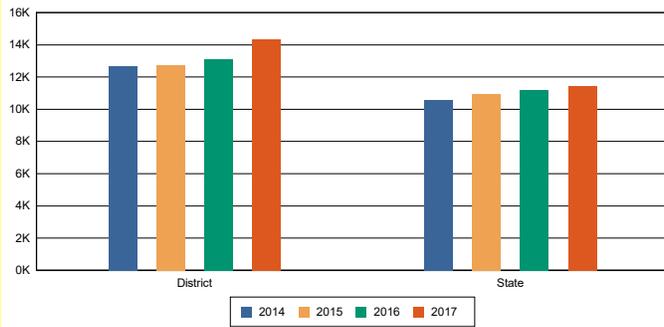
	2014	2015	2016	2017
Free & Reduced Lunch	(56%)	(60%)	(64%)	(64%)
Homeless	17 (2%)	21 (3%)	20 (3%)	48 (6%)
LEP	5 (1%)	10 (1%)	10 (1%)	7 (1%)
Migrant	0 (0%)	3 -%	0 (0%)	0 (0%)
Exceptional Child	109 (14%)	117 (15%)	118 (16%)	113 (15%)
Membership				
Preschool	33 (4%)	22 (3%)	55 (7%)	52 (6%)
K-5	401 (48%)	368 (45%)	333 (42%)	350 (42%)
6-8	163 (20%)	188 (23%)	176 (22%)	187 (23%)
9-12	238 (29%)	242 (30%)	226 (29%)	242 (29%)
Race				
Cauc/White	546 (68%)	542 (68%)	486 (66%)	526 (68%)
Black	144 (18%)	131 (16%)	142 (19%)	147 (19%)
Hispanic	29 (4%)	41 (5%)	31 (4%)	31 (4%)
Other	83 (10%)	84 (11%)	76 (10%)	75 (10%)
Attainment				
Grad Rate	(95%)	(96%)	(87%)	(84%)
Grads 4 Years	53	69	54	43
Grads IEP	1	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	(1%)	(2%)
Dropout Rate	(2.4%)	(1.7%)	(2.0%)	(1.1%)
Dropouts	6	4	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	162	93	145	65

Certified Salary Schedule

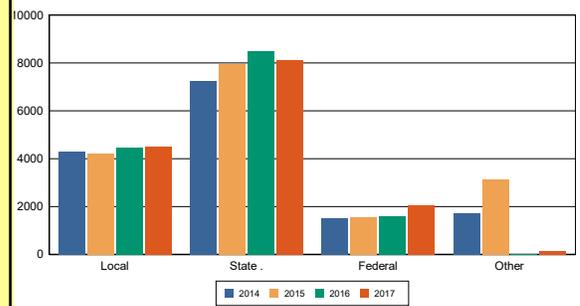
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,500	\$35,855	\$36,572	\$36,572
10 Years	41,752	42,170	43,013	43,013
20 Years	47,228	47,700	48,654	48,654
30 Years	50,871	51,380	52,408	52,408
Rank II				
0 Years	38,300	40,600	41,412	41,412
10 Years	44,613	45,652	46,565	46,565
20 Years	50,697	51,308	52,334	52,334
30 Years	54,593	56,257	57,382	57,382
Rank I				
0 Years	42,500	42,925	43,784	43,784
10 Years	48,688	49,175	50,159	50,159
20 Years	54,527	55,072	56,173	56,173
30 Years	58,702	59,289	60,475	60,475

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	58%	58%	58%
Instructional Support	10%	12%	11%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	4%	4%	5%
Plant Operations	11%	9%	9%	9%
Transportation	3%	3%	3%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	9%	15%	6%
End-of-year Balance	\$650,706	\$623,538	\$930,052	\$418,449

2017 Tax Rates and Revenues

Real Estate Property Tax *	89.4
Tangible Property Tax *	89.4
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	115.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$359,226
SEEK Distribution	\$3,146,461

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	59.6%	16.3	34.5%	17.3	36.8%
Math	19.2	40.4%	17.6	30.9%	18.5	35.1%
Reading	20.4	52.6%	18.8	34.5%	18.9	42.1%
Science	20.1		18.7		19.0	
Composite	20.0		18.0		18.6	
Tested (#)	57		55		55	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	193	157	68	30
Number of Students	100	89	44	18
% of Exams 3 or Above	32%	36%	38%	23%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.2	0.0	66.7	0.0	0.0	0.0	47.1
Count	13	0	8	0	0	0	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	53	52	28
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
Houston Barber
 959 Leestown Lane
 Frankfort, KY 40601
 502-875-8661

Elementary

Middle

High

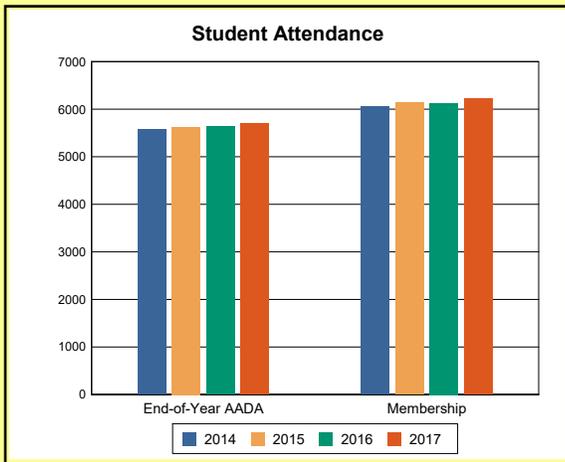
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
49.1	35.0	46.4		
67.2	63.5	61.6		
54.0	62.9		48.1	91.4

Franklin County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	11	11	11	11
EOY AADA *	5,568	5,628	5,636	5,700
Membership	6,053	6,139	6,131	6,218

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	171	0	1,069	1,112

Staffing Data

	2015	2016	2017
Classified Personnel	391 (46%)	379 (46%)	374 (46%)
Certified Personnel	452 (54%)	451 (54%)	434 (54%)
Number FTE Teachers	381	383	367
Pupil/Teacher Ratio	16.1	16.0	16.9
Salary & Benefits as % of GF Expenditures	85.0%	83.1%	82.5%
Teacher Pay			
Avg Salary	\$47,350	\$48,975	\$49,718
Avg Extended	\$204	\$264	\$236
Avg Extra Duty	\$1,123	\$1,013	\$1,496
Years of Experience			
0 (New)	5.6%	6.5%	5.7%
1-5	24.8%	26.0%	24.9%
6-10	21.0%	19.3%	20.4%
11-20	33.5%	32.3%	32.9%
21-25	8.0%	8.4%	10.6%
26-30	4.2%	3.4%	1.9%
Over 30	1.8%	2.1%	2.7%
Retired	1.1%	2.1%	0.8%
Avg Years	11.0	11.0	11.3
Rank			
Rank IV	0.0%	0.8%	0.8%
Rank III	21.2%	18.1%	21.6%
Rank II	49.4%	53.0%	49.9%
Rank I	28.4%	26.1%	26.8%

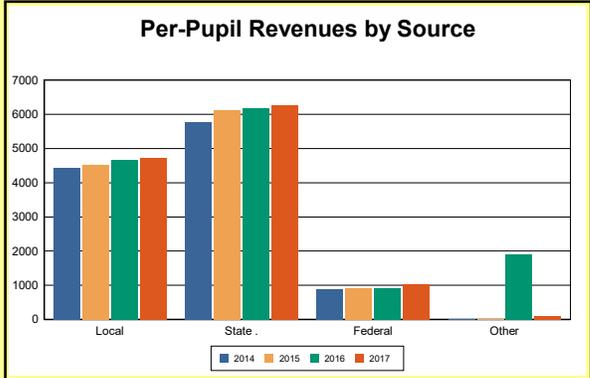
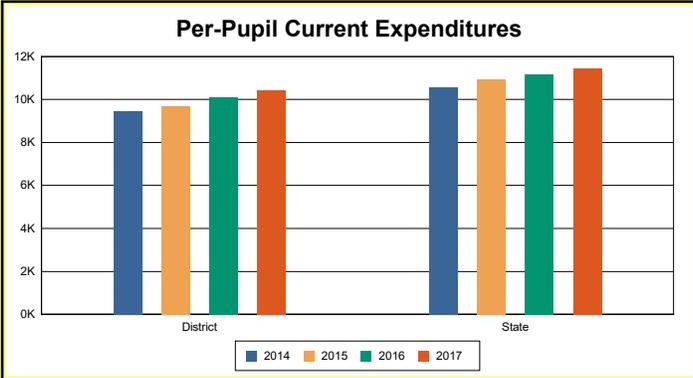
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(54%)	(56%)	(57%)
Homeless	368 (6%)	465 (8%)	419 (7%)	325 (5%)
LEP	175 (3%)	174 (3%)	195 (3%)	197 (3%)
Migrant	0 (0%)	14 -%	6 -%	5 -%
Exceptional Child	719 (12%)	700 (11%)	677 (11%)	685 (11%)
Membership				
Preschool	175 (3%)	150 (2%)	167 (3%)	182 (3%)
K-5	2,974 (48%)	3,036 (48%)	3,002 (48%)	3,026 (47%)
6-8	1,396 (22%)	1,373 (22%)	1,381 (22%)	1,416 (22%)
9-12	1,682 (27%)	1,725 (27%)	1,747 (28%)	1,774 (28%)
Race				
Cauc/White	4,653 (77%)	4,698 (77%)	4,632 (76%)	4,626 (74%)
Black	579 (10%)	583 (10%)	578 (9%)	592 (10%)
Hispanic	335 (6%)	344 (6%)	401 (7%)	443 (7%)
Other	486 (8%)	514 (8%)	520 (8%)	557 (9%)
Attainment				
Grad Rate	(83%)	(77%)	(84%)	(87%)
Grads 4 Years	365	351	348	362
Grads IEP	3	0	0	4
Grads 4+	1	1	12	9
Alt Diploma	3	4	3	5
Retention Rate	(4%)	(4%)	(4%)	(4%)
Dropout Rate	(1.9%)	(1.3%)	(1.4%)	(1.1%)
Dropouts	34	23	25	20
Discipline				
Expulsions	0	0	0	1
Suspensions	912	763	796	716

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,781	\$35,477	\$36,729	\$37,096
10 Years	43,884	44,762	46,342	47,037
20 Years	49,119	50,434	52,215	52,998
30 Years	52,771	54,137	56,047	56,889
Rank II				
0 Years	38,981	39,761	41,164	41,576
10 Years	45,200	46,333	47,969	48,689
20 Years	51,458	52,772	54,634	55,454
30 Years	55,877	57,358	59,383	60,273
Rank I				
0 Years	43,397	44,265	45,827	46,285
10 Years	49,559	50,817	52,612	53,400
20 Years	55,937	57,420	59,448	60,339
30 Years	60,356	62,000	64,189	65,151

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	59%	57%
Instructional Support	11%	10%	10%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	6%	7%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	12%	19%	19%	20%
End-of-year Balance	\$4,915,367	\$7,962,465	\$8,337,087	\$9,221,938

2017 Tax Rates and Revenues

Real Estate Property Tax *	67.4
Tangible Property Tax *	67.4
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	73.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,520
SEEK Distribution	\$20,454,172

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	58.1%	19.6	59.5%	19.4	57.5%
Math	19.2	41.9%	19.1	41.4%	19.0	39.6%
Reading	20.2	51.0%	20.7	54.6%	20.8	58.2%
Science	19.9		20.3		19.9	
Composite	19.8		20.0		19.9	
Tested (#)	375		366		415	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	658	566	474	507
Number of Students	376	328	292	297
% of Exams 3 or Above	42%	50%	44%	45%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.7	26.1	68.1	53.8	32.1	51.9	49.9
Count	42	11	72	12	16	60	194

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	234	234	167
2016	---	89	77
2015	0	135	63

* Public Only



Superintendent
Mark Kopp
 190 Kings Daughters Drive #300
 Frankfort, KY 40601
 502-695-6700

Elementary

Middle

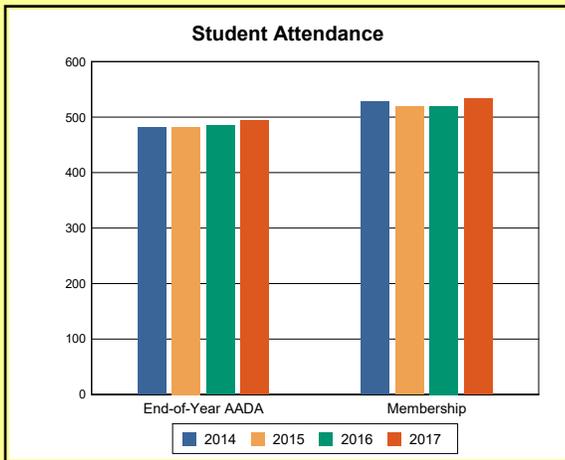
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	63.4	22.6	54.6		
Middle	65.3	42.7	53.7		
High	61.2	34.0		64.2	86.9
District Average					

Fulton County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	482	483	486	494
Membership	528	519	520	534

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	0	1,113	1,113

Staffing Data

	2015	2016	2017
Classified Personnel	56 (54%)	48 (50%)	47 (50%)
Certified Personnel	48 (46%)	49 (50%)	46 (50%)
Number FTE Teachers	39	39	39
Pupil/Teacher Ratio	13.3	13.3	13.7
Salary & Benefits as % of GF Expenditures	81.4%	82.4%	79.5%
Teacher Pay			
Avg Salary	\$44,218	\$44,942	\$45,393
Avg Extended	\$593	\$952	\$886
Avg Extra Duty	\$803	\$875	\$753
Years of Experience			
0 (New)	2.6%	2.6%	5.1%
1-5	25.6%	25.6%	20.5%
6-10	30.8%	35.9%	30.8%
11-20	20.5%	18.0%	25.6%
21-25	7.7%	12.8%	10.3%
26-30	7.7%	2.6%	5.1%
Over 30	2.6%	2.6%	2.6%
Retired	2.6%	0.0%	0.0%
Avg Years	10.9	10.5	11.4
Rank			
Rank IV	0.0%	2.6%	0.0%
Rank III	28.2%	28.2%	30.8%
Rank II	46.2%	43.6%	46.2%
Rank I	23.1%	25.6%	23.1%

Demographic Profile

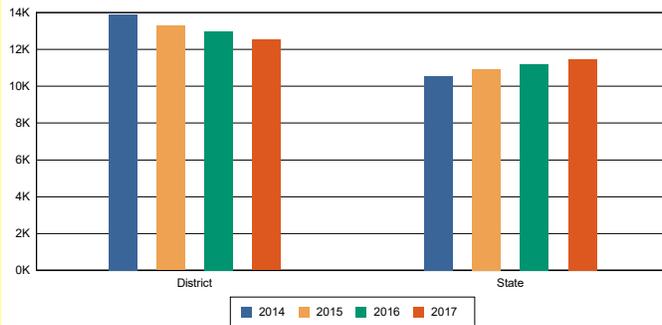
	2014	2015	2016	2017
Free & Reduced Lunch	(80%)	(70%)	(74%)	(72%)
Homeless	66 (13%)	72 (14%)	17 (3%)	2 (-%)
LEP	0 (0%)	0 (0%)	1 (-%)	3 (1%)
Migrant	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	77 (15%)	75 (14%)	87 (17%)	98 (18%)
Membership				
Preschool	17 (3%)	17 (3%)	54 (9%)	56 (9%)
K-5	250 (46%)	245 (46%)	245 (43%)	251 (43%)
6-8	119 (22%)	127 (24%)	125 (22%)	124 (21%)
9-12	159 (29%)	147 (27%)	150 (26%)	159 (27%)
Race				
Cauc/White	330 (63%)	323 (62%)	330 (63%)	335 (63%)
Black	156 (30%)	147 (28%)	145 (28%)	155 (29%)
Hispanic	13 (2%)	12 (2%)	12 (2%)	12 (2%)
Other	29 (5%)	37 (7%)	33 (6%)	32 (6%)
Attainment				
Grad Rate	(100%)	(100%)	(100%)	(95%)
Grads 4 Years	46	37	35	36
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(-%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	1	1	0	1
Suspensions	14	9	12	32

Certified Salary Schedule

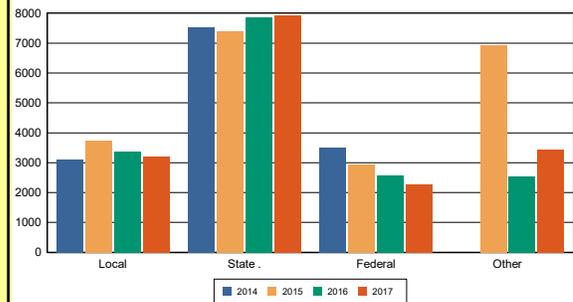
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,474	\$34,478	\$35,169	\$35,169
10 Years	42,332	43,602	44,475	44,475
20 Years	44,554	45,891	46,809	46,809
30 Years	44,554	45,891	46,809	46,809
Rank II				
0 Years	37,386	38,508	39,279	39,279
10 Years	46,296	47,685	48,639	48,639
20 Years	48,583	50,040	51,041	51,041
30 Years	48,583	50,040	51,041	51,041
Rank I				
0 Years	41,242	42,479	43,329	43,329
10 Years	50,316	51,825	52,862	52,862
20 Years	52,584	54,162	55,245	55,245
30 Years	52,584	54,162	55,245	55,245

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	58%	60%	57%
Instructional Support	8%	6%	4%	6%
District Admin Support	7%	7%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	6%	4%	4%	4%
Plant Operations	9%	11%	9%	9%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	7%	8%
Fund Balance Percent	15%	13%	8%	3%
End-of-year Balance	\$636,101	\$549,217	\$343,714	\$143,696

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.2
Tangible Property Tax *	51.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$491,940
SEEK Distribution	\$2,162,055

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	51.4%	18.8	55.6%	18.9	56.4%
Math	16.8	16.2%	19.0	41.7%	18.2	30.8%
Reading	17.3	37.8%	18.4	36.1%	19.3	46.2%
Science	18.7		18.9		18.7	
Composite	17.8		18.9		18.9	
Tested (#)	37		35		38	

AP Analysis

	2014	2015	2016	2017
Number of Exams	13	---	---	---
Number of Students	13	---	---	---
% of Exams 3 or Above	8%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.3	0.0	0.0	0.0	63.6	0.0	63.2
Count	19	0	0	0	7	0	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	52	52	51
2016	0	50	50
2015	0	43	43

* Public Only



Superintendent

Aaron Collins
2780 Moscow Ave
Hickman, KY 42050
270-236-3923

Elementary

Middle

High

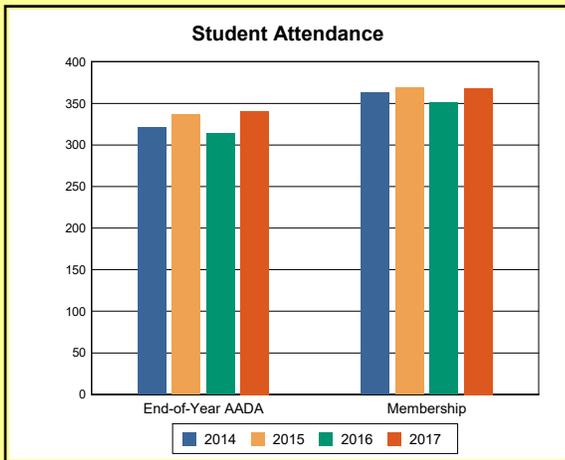
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	53.9	27.3	39.5		
Middle	57.7	22.5	48.9		
High	58.1	66.2		100.0	100.0
District Average					

Fulton Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	321	337	314	341
Membership	363	369	351	368

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	166	7	1,105	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	32 (46%)	31 (48%)	31 (47%)
Certified Personnel	37 (54%)	34 (52%)	35 (53%)
Number FTE Teachers	28	28	28
Pupil/Teacher Ratio	13.2	12.4	13.1
Salary & Benefits as % of GF Expenditures	82.7%	78.6%	80.8%
Teacher Pay			
Avg Salary	\$44,471	\$43,512	\$43,125
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,439	\$1,606	\$1,521
Years of Experience			
0 (New)	3.6%	14.2%	21.4%
1-5	28.6%	32.8%	32.1%
6-10	28.6%	14.2%	10.7%
11-20	21.4%	17.7%	21.4%
21-25	14.3%	14.2%	7.1%
26-30	3.6%	7.1%	3.6%
Over 30	0.0%	0.0%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	9.9	8.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.1%	49.5%	46.4%
Rank II	53.6%	38.9%	42.9%
Rank I	14.3%	11.6%	10.7%

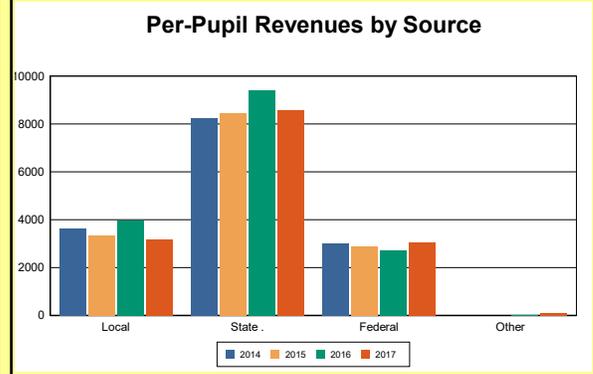
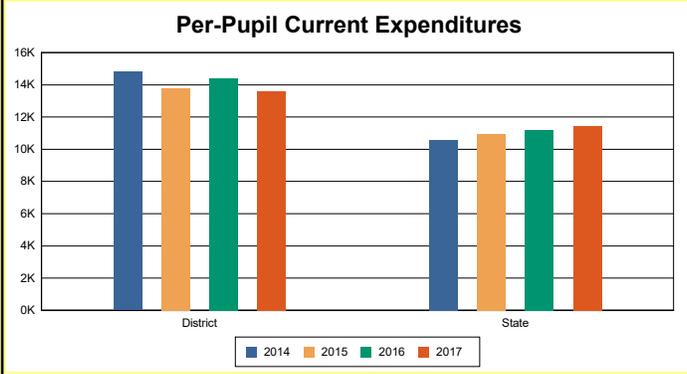
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(80%)	(84%)	(82%)	(85%)
Homeless	17 (5%)	71 (19%)	64 (18%)	36 (10%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	86 (24%)	83 (22%)	82 (23%)	85 (23%)
Membership				
Preschool	20 (5%)	17 (4%)	32 (8%)	32 (8%)
K-5	191 (50%)	197 (51%)	178 (46%)	193 (48%)
6-8	77 (20%)	78 (20%)	85 (22%)	83 (21%)
9-12	95 (25%)	94 (24%)	88 (23%)	92 (23%)
Race				
Cauc/White	176 (48%)	178 (48%)	161 (46%)	162 (44%)
Black	141 (39%)	134 (36%)	139 (40%)	148 (40%)
Hispanic	5 (1%)	12 (3%)	7 (2%)	8 (2%)
Other	41 (11%)	45 (12%)	44 (13%)	50 (14%)
Attainment				
Grad Rate	(97%)	(95%)	(87%)	(100%)
Grads 4 Years	27	19	19	19
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	3	3	2	3
Suspensions	67	71	66	42

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,401	\$34,745	\$35,440	\$35,440
10 Years	43,497	43,932	44,811	44,811
20 Years	45,845	46,304	47,230	47,230
30 Years	45,845	46,304	47,230	47,230
Rank II				
0 Years	38,450	38,835	39,612	39,612
10 Years	47,606	48,082	49,043	49,043
20 Years	49,837	50,335	51,342	51,342
30 Years	49,837	50,335	51,342	51,342
Rank I				
0 Years	42,859	43,288	44,154	44,154
10 Years	51,539	52,055	53,096	53,096
20 Years	53,885	54,423	55,512	55,512
30 Years	53,885	54,423	55,512	55,512

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	56%	56%	60%
Instructional Support	8%	9%	8%	5%
District Admin Support	8%	8%	9%	8%
School Admin Support	6%	6%	4%	4%
Business Support	3%	3%	4%	4%
Plant Operations	10%	10%	10%	9%
Transportation	1%	1%	2%	1%
Food Services	6%	7%	8%	8%
Fund Balance Percent	14%	15%	19%	23%
End-of-year Balance	\$450,572	\$463,256	\$613,148	\$712,941

2017 Tax Rates and Revenues

Real Estate Property Tax *	75.4
Tangible Property Tax *	75.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$317,486
SEEK Distribution	\$1,800,738

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	65.2%	19.3	52.4%	18.0	48.0%
Math	19.3	43.5%	18.2	28.6%	18.5	36.0%
Reading	19.4	56.5%	19.1	47.6%	20.0	52.0%
Science	20.9		20.0		19.8	
Composite	20.2		19.2		19.2	
Tested (#)	21		21		23	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.0	72.2	0.0	0.0	62.5	0.0	69.2
Count	14	13	0	0	9	0	17

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	24	24	23
2016	0	25	24
2015	0	20	17

* Public Only



Superintendent
DeAnna Miller
 304 W State Line
 Fulton, KY 42041
 270-472-1553

Elementary

Middle

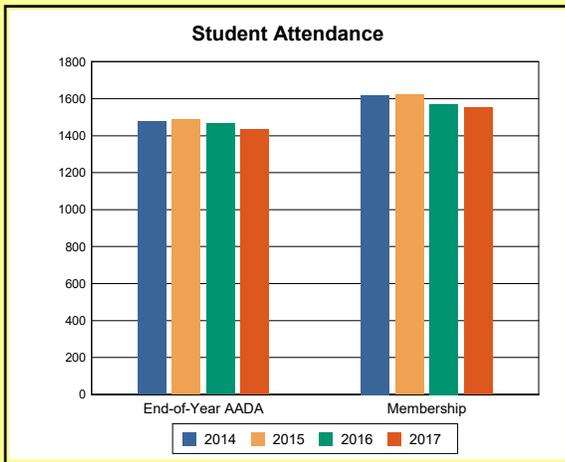
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	47.5	13.4	32.0		
Middle	46.7	19.3	37.2		
High	52.4	64.3		47.4	91.3
District Average					

Gallatin County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,476	1,486	1,466	1,435
Membership	1,619	1,623	1,570	1,552

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	2	1,054	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	124 (50%)	121 (50%)	127 (51%)
Certified Personnel	124 (50%)	123 (50%)	123 (49%)
Number FTE Teachers	102	102	102
Pupil/Teacher Ratio	15.9	15.4	15.2
Salary & Benefits as % of GF Expenditures	79.1%	82.4%	82.6%
Teacher Pay			
Avg Salary	\$46,226	\$47,438	\$46,885
Avg Extended	\$285	\$258	\$232
Avg Extra Duty	\$1,460	\$897	\$726
Years of Experience			
0 (New)	6.7%	9.8%	8.8%
1-5	22.5%	21.6%	25.5%
6-10	23.4%	17.7%	18.6%
11-20	31.7%	35.3%	36.3%
21-25	5.9%	3.9%	6.9%
26-30	7.8%	9.8%	2.9%
Over 30	1.0%	1.0%	1.0%
Retired	1.0%	1.0%	0.0%
Avg Years	10.9	11.1	10.2
Rank			
Rank IV	0.0%	0.0%	2.0%
Rank III	19.4%	18.6%	19.6%
Rank II	52.3%	50.0%	49.0%
Rank I	27.4%	30.4%	29.4%

Demographic Profile

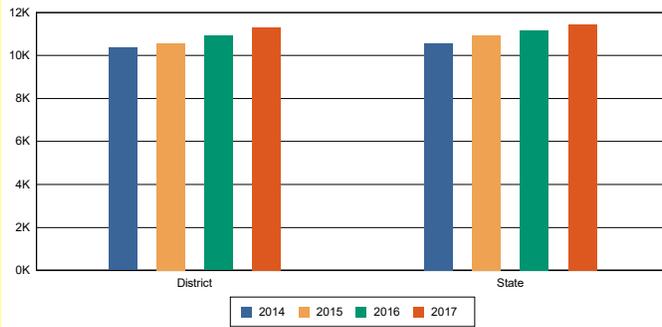
	2014	2015	2016	2017
Free & Reduced Lunch	(68%)	(71%)	(70%)	(73%)
Homeless	19 (1%)	90 (6%)	59 (4%)	103 (7%)
LEP	89 (5%)	70 (4%)	88 (6%)	81 (5%)
Migrant	0 (0%)	0 (0%)	2 -%	2 -%
Exceptional Child	199 (12%)	206 (13%)	197 (13%)	207 (13%)
Membership				
Preschool	67 (4%)	77 (5%)	104 (6%)	113 (7%)
K-5	781 (46%)	773 (45%)	714 (43%)	702 (42%)
6-8	384 (23%)	365 (21%)	352 (21%)	386 (23%)
9-12	454 (27%)	485 (29%)	503 (30%)	462 (28%)
Race				
Cauc/White	1,411 (87%)	1,421 (88%)	1,359 (87%)	1,339 (86%)
Black	14 (1%)	7 -%	6 -%	10 (1%)
Hispanic	145 (9%)	142 (9%)	157 (10%)	155 (10%)
Other	49 (3%)	53 (3%)	48 (3%)	48 (3%)
Attainment				
Grad Rate	(89%)	(90%)	(91%)	(95%)
Grads 4 Years	102	99	112	115
Grads IEP	0	0	1	0
Grads 4+	2	4	2	0
Alt Diploma	1	5	1	0
Retention Rate	(2%)	(2%)	(3%)	(2%)
Dropout Rate	(0.6%)	(-%)	(0.8%)	(0.7%)
Dropouts	3	2	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	371	262	347	253

Certified Salary Schedule

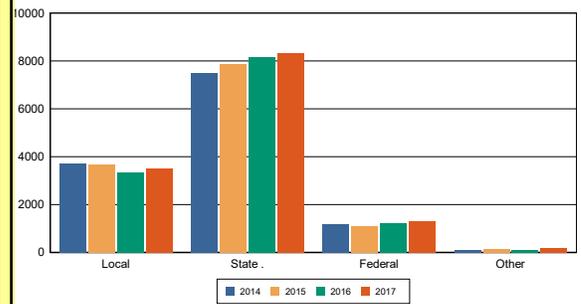
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,626	\$34,972	\$35,672	\$35,672
10 Years	43,785	44,223	45,107	45,107
20 Years	46,044	46,504	47,435	47,435
30 Years	47,854	48,333	49,299	49,299
Rank II				
0 Years	38,672	39,059	39,840	39,840
10 Years	47,810	48,288	49,254	49,254
20 Years	50,088	50,589	51,601	51,601
30 Years	51,960	52,479	53,528	53,528
Rank I				
0 Years	42,658	43,085	43,946	43,946
10 Years	51,904	52,423	53,472	53,472
20 Years	54,237	54,779	55,875	55,875
30 Years	56,110	56,672	57,806	57,806

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	53%	55%	54%
Instructional Support	8%	9%	9%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	6%
Business Support	4%	5%	4%	4%
Plant Operations	9%	9%	8%	10%
Transportation	8%	8%	7%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	16%	18%	15%	13%
End-of-year Balance	\$1,915,521	\$2,204,309	\$1,869,379	\$1,651,129

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.3
Tangible Property Tax *	65.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	74.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$412,309
SEEK Distribution	\$6,579,179

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	43.9%	18.6	53.8%	17.8	52.7%
Math	18.2	30.8%	19.5	47.2%	18.5	35.7%
Reading	18.4	35.5%	19.8	49.1%	19.1	48.1%
Science	18.1		20.5		19.3	
Composite	18.2		19.7		18.9	
Tested (#)	105		106		127	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	12
Number of Students	---	---	---	11
% of Exams 3 or Above	---	---	---	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.7	0.0	0.0	0.0	31.0	0.0	37.0
Count	31	0	0	0	9	0	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	71	71	53
2016	0	33	33
2015	0	55	55

* Public Only



Superintendent

Larry Hammond
75 Boardwalk
Warsaw, KY 41095
859-567-1820

Elementary

Middle

High

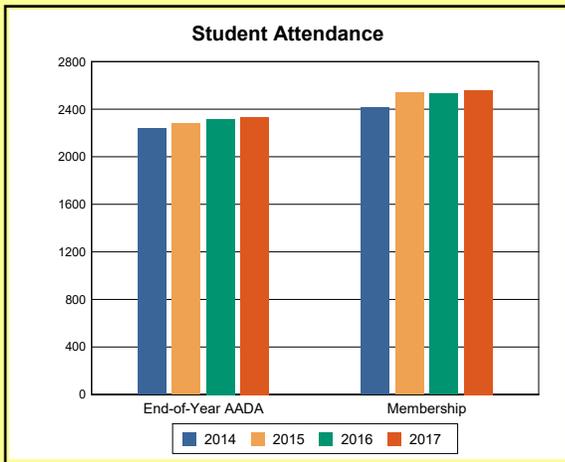
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	67.1	45.9	57.7		
Middle	65.9	68.4	53.7		
High	56.0	50.2		83.2	92.6
District Average					

Garrard County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,239	2,285	2,319	2,335
Membership	2,418	2,539	2,533	2,560

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	0	1,084	1,113

Staffing Data

	2015	2016	2017
Classified Personnel	176 (46%)	181 (47%)	174 (47%)
Certified Personnel	205 (54%)	204 (53%)	197 (53%)
Number FTE Teachers	172	169	166
Pupil/Teacher Ratio	14.7	15.0	15.4
Salary & Benefits as % of GF Expenditures	82.1%	84.8%	84.7%
Teacher Pay			
Avg Salary	\$47,182	\$47,732	\$47,538
Avg Extended	\$189	\$175	\$226
Avg Extra Duty	\$715	\$716	\$650
Years of Experience			
0 (New)	7.1%	6.5%	7.8%
1-5	18.6%	21.3%	22.9%
6-10	24.4%	21.9%	20.5%
11-20	33.1%	38.5%	34.9%
21-25	9.3%	5.9%	8.4%
26-30	5.8%	4.7%	5.4%
Over 30	1.2%	1.2%	0.0%
Retired	0.6%	0.0%	0.0%
Avg Years	11.7	11.2	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	17.2%	21.7%
Rank II	60.3%	63.9%	60.8%
Rank I	22.6%	18.9%	17.5%

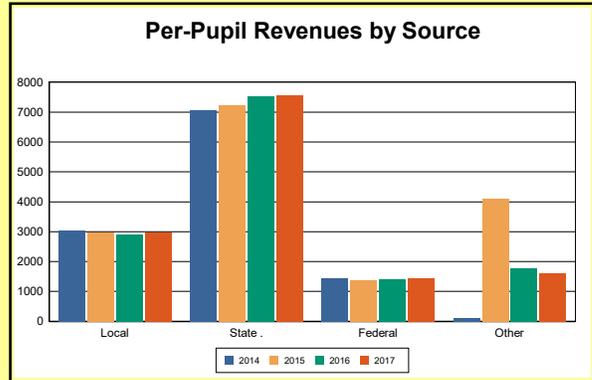
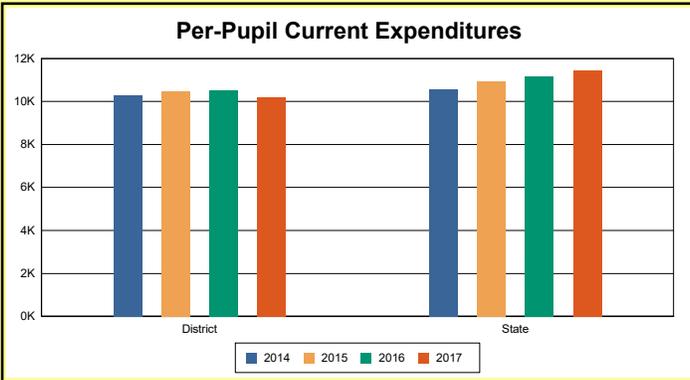
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(55%)	(60%)	(64%)
Homeless	87 (4%)	13 (1%)	12 (-)	22 (1%)
LEP	32 (1%)	36 (1%)	41 (2%)	33 (1%)
Migrant	25 (1%)	22 (1%)	30 (1%)	28 (1%)
Exceptional Child	330 (14%)	335 (13%)	335 (13%)	360 (14%)
Membership				
Preschool	95 (4%)	88 (3%)	156 (6%)	164 (6%)
K-5	1,193 (47%)	1,239 (47%)	1,224 (46%)	1,214 (45%)
6-8	545 (22%)	593 (23%)	581 (22%)	591 (22%)
9-12	679 (27%)	706 (27%)	724 (27%)	754 (28%)
Race				
Cauc/White	2,190 (91%)	2,306 (91%)	2,287 (90%)	2,310 (90%)
Black	48 (2%)	47 (2%)	42 (2%)	48 (2%)
Hispanic	107 (4%)	107 (4%)	120 (5%)	117 (5%)
Other	73 (3%)	79 (3%)	84 (3%)	85 (3%)
Attainment				
Grad Rate	(89%)	(89%)	(92%)	(95%)
Grads 4 Years	137	147	173	184
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(-)	(0%)	(-)
Dropout Rate	(1.7%)	(1.1%)	(1.8%)	(1.0%)
Dropouts	12	8	13	8
Discipline				
Expulsions	6	0	0	0
Suspensions	113	175	220	239

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,534	\$35,889	\$36,607	\$36,607
10 Years	44,501	44,946	45,845	45,845
20 Years	46,172	46,634	47,567	47,567
30 Years	47,428	47,902	48,860	48,860
Rank II				
0 Years	39,460	39,855	40,652	40,652
10 Years	48,424	48,908	49,886	49,886
20 Years	51,165	51,677	52,711	52,711
30 Years	52,557	53,083	54,145	54,145
Rank I				
0 Years	43,353	43,787	44,663	44,663
10 Years	52,354	52,878	53,936	53,936
20 Years	55,113	55,664	56,777	56,777
30 Years	56,613	57,179	58,323	58,323

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	61%	63%	62%
Instructional Support	6%	6%	5%	5%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	1%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	4%	5%	12%
End-of-year Balance	\$1,767,266	\$706,135	\$851,779	\$1,989,016

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.4
Tangible Property Tax *	65.4
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	72.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$378,060
SEEK Distribution	\$10,920,841

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.7%	18.0	48.1%	18.6	55.7%
Math	18.3	30.2%	18.7	38.4%	19.4	50.8%
Reading	19.5	43.6%	19.5	44.3%	19.9	56.2%
Science	18.9		19.4		19.4	
Composite	18.9		19.0		19.5	
Tested (#)	171		183		184	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	75	136	170	117
Number of Students	51	104	105	76
% of Exams 3 or Above	48%	38%	34%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.2	60.6	74.1	61.1	40.5	0.0	58.3
Count	63	54	11	10	16	0	99

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	45	21	11
2016	0	25	18
2015	0	27	25

* Public Only



Superintendent
Corey Keith
 322 West Maple Avenue
 Lancaster, KY 40444
 859-792-3018

Elementary

Middle

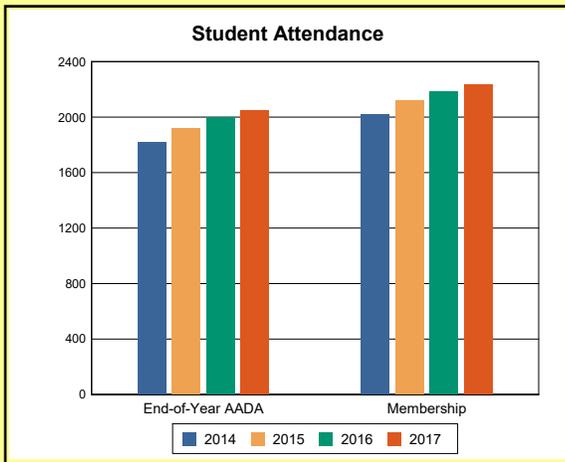
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	68.8	47.0	59.8		
Middle	63.0	43.0	49.1		
High	63.4	38.9		82.0	91.5
District Average					

Glasgow Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,821	1,917	1,996	2,048
Membership	2,017	2,121	2,184	2,235

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	3	1,099	1,099

Staffing Data

	2015	2016	2017
Classified Personnel	126 (42%)	129 (42%)	135 (42%)
Certified Personnel	174 (58%)	178 (58%)	186 (58%)
Number FTE Teachers	147	151	158
Pupil/Teacher Ratio	14.4	14.5	14.1
Salary & Benefits as % of GF Expenditures	83.4%	84.3%	85.0%
Teacher Pay			
Avg Salary	\$50,798	\$51,939	\$51,556
Avg Extended	\$31	\$124	\$49
Avg Extra Duty	\$769	\$937	\$737
Years of Experience			
0 (New)	8.1%	3.3%	3.2%
1-5	13.6%	21.3%	21.5%
6-10	16.3%	12.0%	16.5%
11-20	40.0%	38.2%	34.2%
21-25	12.2%	16.0%	15.2%
26-30	7.7%	6.0%	6.3%
Over 30	2.0%	3.3%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.9	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	18.6%	19.6%
Rank II	50.5%	53.2%	53.2%
Rank I	27.2%	28.2%	27.2%

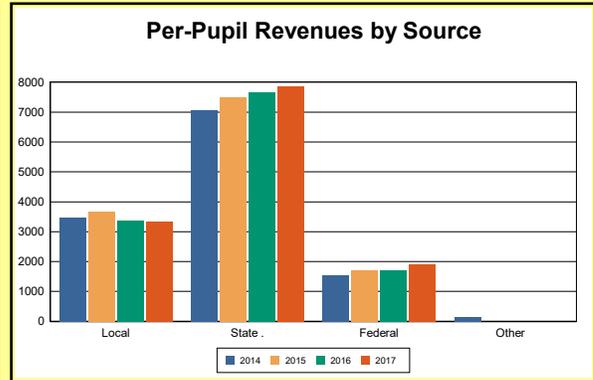
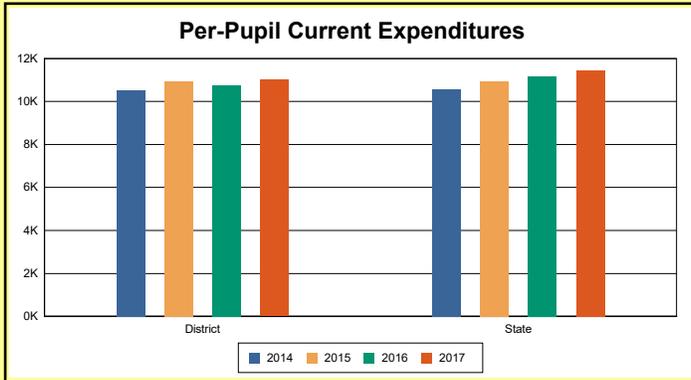
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(61%)	(64%)	(62%)	(67%)
Homeless	256 (13%)	173 (8%)	219 (10%)	172 (8%)
LEP	74 (4%)	83 (4%)	97 (4%)	125 (6%)
Migrant	44 (2%)	48 (2%)	66 (3%)	79 (4%)
Exceptional Child	270 (13%)	273 (13%)	295 (14%)	332 (15%)
Membership				
Preschool	125 (6%)	127 (6%)	168 (7%)	185 (8%)
K-5	953 (44%)	1,031 (46%)	1,049 (45%)	1,064 (44%)
6-8	510 (24%)	495 (22%)	475 (20%)	468 (19%)
9-12	554 (26%)	594 (26%)	659 (28%)	702 (29%)
Race				
Cauc/White	1,489 (74%)	1,528 (72%)	1,549 (71%)	1,533 (69%)
Black	241 (12%)	273 (13%)	279 (13%)	287 (13%)
Hispanic	165 (8%)	174 (8%)	209 (10%)	244 (11%)
Other	122 (6%)	146 (7%)	147 (7%)	171 (8%)
Attainment				
Grad Rate	(93%)	(95%)	(93%)	(90%)
Grads 4 Years	149	121	136	179
Grads IEP	0	0	0	0
Grads 4+	2	0	1	0
Alt Diploma	0	1	1	0
Retention Rate	-%	-%	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	1	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	110	68	89	53

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,799	\$36,157	\$36,880	\$36,880
10 Years	46,711	47,178	48,122	48,122
20 Years	51,070	51,581	52,613	52,613
30 Years	51,695	52,212	53,256	53,256
Rank II				
0 Years	39,413	39,807	40,603	40,603
10 Years	50,906	51,415	52,443	52,443
20 Years	55,280	55,833	56,950	56,950
30 Years	56,002	56,562	57,693	57,693
Rank I				
0 Years	43,550	43,986	44,866	44,866
10 Years	55,092	55,643	56,756	56,756
20 Years	59,460	60,055	61,256	61,256
30 Years	60,400	61,004	62,224	62,224

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	61%	63%	63%
Instructional Support	8%	8%	8%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	10%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	9%	8%
Fund Balance Percent	9%	10%	10%	10%
End-of-year Balance	\$1,211,686	\$1,464,950	\$1,553,818	\$1,631,951

2017 Tax Rates and Revenues

Real Estate Property Tax *	85.9
Tangible Property Tax *	86.6
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	82.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$368,818
SEEK Distribution	\$9,496,617

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	68.8%	21.1	66.2%	20.9	69.3%
Math	20.3	55.1%	21.1	58.6%	21.7	66.3%
Reading	21.0	58.0%	21.2	61.1%	21.2	59.0%
Science	20.5		21.1		21.0	
Composite	20.7		21.3		21.3	
Tested (#)	136		157		162	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	309	348	335	358
Number of Students	189	217	206	232
% of Exams 3 or Above	50%	51%	53%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.6	53.3	86.7	76.5	35.5	0.0	58.4
Count	60	8	13	13	11	0	93

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	110	110	107
2016	0	82	75
2015	0	72	67

* Public Only



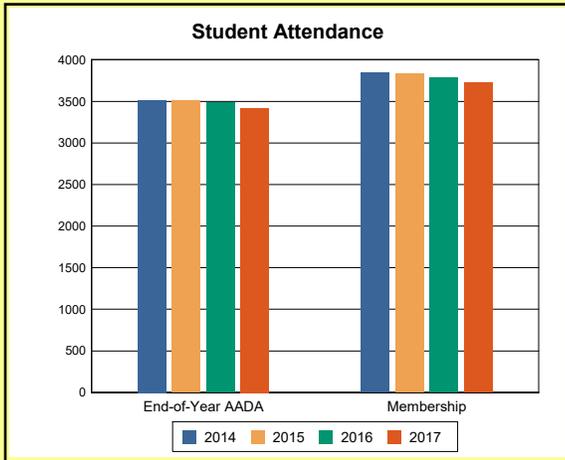
Superintendent
Keith Hale
 711 S. L. Rogers Well Blvd
 Glasgow, KY 42142
 270-651-6757

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	70.3	31.8	66.3		
Middle	71.7	60.6	64.9		
High	69.1	47.9		80.4	93.8
District Average					

Grant County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	3,515	3,512	3,486	3,417
Membership	3,843	3,833	3,785	3,722

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	166	1	1,056	1,095

Staffing Data

	2015	2016	2017
Classified Personnel	263 (49%)	262 (49%)	261 (48%)
Certified Personnel	273 (51%)	269 (51%)	278 (52%)
Number FTE Teachers	229	224	234
Pupil/Teacher Ratio	16.8	16.9	15.9
Salary & Benefits as % of GF Expenditures	84.6%	82.1%	84.7%
Teacher Pay			
Avg Salary	\$47,239	\$48,311	\$47,799
Avg Extended	\$198	\$180	\$263
Avg Extra Duty	\$760	\$464	\$577
Years of Experience			
0 (New)	7.0%	8.0%	9.8%
1-5	22.7%	23.2%	26.4%
6-10	21.0%	19.0%	17.5%
11-20	35.4%	34.8%	32.4%
21-25	8.7%	9.4%	9.4%
26-30	4.8%	5.1%	4.1%
Over 30	0.4%	0.5%	0.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	11.0	10.5
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	23.1%	22.3%	24.7%
Rank II	58.1%	58.0%	58.0%
Rank I	18.4%	19.6%	17.4%

Demographic Profile

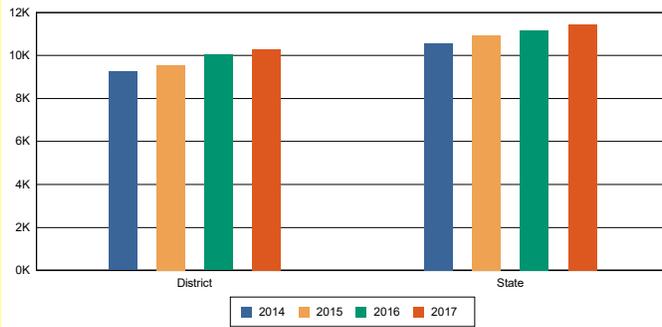
	2014	2015	2016	2017
Free & Reduced Lunch	(66%)	(67%)	(69%)	(70%)
Homeless	60 (2%)	74 (2%)	116 (3%)	82 (2%)
LEP	60 (2%)	57 (1%)	52 (1%)	57 (2%)
Migrant	0 (0%)	3 -%	0 (0%)	0 (0%)
Exceptional Child	466 (12%)	486 (13%)	521 (14%)	518 (14%)
Membership				
Preschool	87 (2%)	82 (2%)	111 (3%)	112 (3%)
K-5	1,859 (47%)	1,871 (48%)	1,811 (47%)	1,782 (46%)
6-8	854 (22%)	812 (21%)	824 (21%)	854 (22%)
9-12	1,129 (29%)	1,150 (29%)	1,148 (29%)	1,085 (28%)
Race				
Cauc/White	3,574 (93%)	3,538 (92%)	3,486 (92%)	3,407 (92%)
Black	19 -%	15 -%	14 -%	19 (1%)
Hispanic	150 (4%)	155 (4%)	162 (4%)	168 (5%)
Other	100 (3%)	125 (3%)	123 (3%)	128 (3%)
Attainment				
Grad Rate	(89%)	(85%)	(89%)	(89%)
Grads 4 Years	254	248	265	262
Grads IEP	1	1	1	0
Grads 4+	2	3	10	5
Alt Diploma	1	1	2	6
Retention Rate	-%	(1%)	-%	(1%)
Dropout Rate	(1.7%)	(1.1%)	(1.8%)	(1.5%)
Dropouts	19	13	21	17
Discipline				
Expulsions	0	2	1	2
Suspensions	334	405	376	443

Certified Salary Schedule

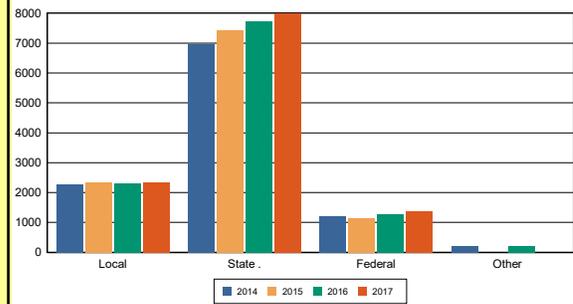
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,933	\$35,282	\$35,988	\$35,988
10 Years	43,771	44,209	45,093	45,093
20 Years	49,346	49,839	50,836	50,836
30 Years	54,059	54,600	55,692	55,692
Rank II				
0 Years	39,002	39,392	40,180	40,180
10 Years	47,815	48,294	49,259	49,259
20 Years	53,437	53,972	55,051	55,051
30 Years	58,244	58,827	60,003	60,003
Rank I				
0 Years	42,995	43,425	44,293	44,293
10 Years	51,936	52,455	53,504	53,504
20 Years	57,735	58,312	59,479	59,479
30 Years	62,542	63,167	64,431	64,431

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	51%	55%	56%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	7%	8%	6%	6%
Food Services	8%	8%	7%	7%
Fund Balance Percent	15%	17%	14%	14%
End-of-year Balance	\$3,894,643	\$4,189,305	\$3,753,957	\$3,616,151

2017 Tax Rates and Revenues

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	64.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$337,485
SEEK Distribution	\$17,199,417

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	43.9%	17.6	46.0%	17.6	46.0%
Math	17.9	32.2%	18.3	35.7%	18.4	34.4%
Reading	18.4	38.2%	19.0	43.0%	18.9	44.6%
Science	18.1		18.8		19.0	
Composite	18.0		18.6		18.6	
Tested (#)	297		287		282	

AP Analysis

	2014	2015	2016	2017
Number of Exams	125	111	123	114
Number of Students	84	79	84	76
% of Exams 3 or Above	25%	40%	49%	51%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.6	30.0	54.2	52.3	28.8	26.7	38.1
Count	37	3	12	22	23	8	93

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	142	142	129
2016	0	160	128
2015	0	129	101

* Public Only



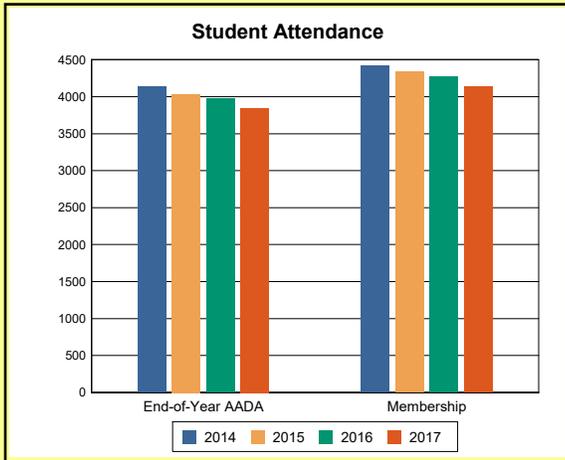
Superintendent
Matthew Allan Morgan
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 859-824-3323

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.6	53.3	52.4		
Middle	63.6	23.4	54.5		
High	58.0	27.6		74.9	90.8
District Average					

Graves County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	9	9	9
EOY AADA *	4,136	4,035	3,968	3,847
Membership	4,414	4,341	4,276	4,134

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	0	1,056	1,093

Staffing Data

	2015	2016	2017
Classified Personnel	310 (49%)	318 (50%)	326 (50%)
Certified Personnel	318 (51%)	319 (50%)	330 (50%)
Number FTE Teachers	267	266	279
Pupil/Teacher Ratio	16.3	16.1	14.8
Salary & Benefits as % of GF Expenditures	83.5%	86.3%	85.8%
Teacher Pay			
Avg Salary	\$48,409	\$49,343	\$49,061
Avg Extended	\$297	\$229	\$207
Avg Extra Duty	\$1,429	\$1,262	\$1,252
Years of Experience			
0 (New)	4.5%	6.5%	7.8%
1-5	17.5%	15.9%	20.5%
6-10	24.0%	22.2%	17.8%
11-20	41.7%	42.3%	40.4%
21-25	7.0%	8.6%	9.0%
26-30	3.0%	3.0%	3.6%
Over 30	1.9%	1.1%	0.7%
Retired	0.4%	0.4%	0.3%
Avg Years	12.0	11.8	11.4
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	17.6%	20.2%	22.8%
Rank II	49.5%	47.4%	46.5%
Rank I	32.5%	32.0%	29.1%

Demographic Profile

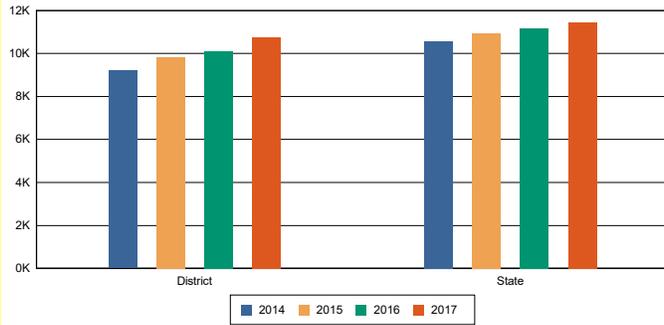
	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(62%)	(62%)	(59%)
Homeless	276 (6%)	460 (11%)	526 (12%)	439 (11%)
LEP	97 (2%)	113 (3%)	120 (3%)	115 (3%)
Migrant	25 (1%)	29 (1%)	41 (1%)	32 (1%)
Exceptional Child	562 (13%)	580 (13%)	593 (14%)	587 (14%)
Membership				
Preschool	209 (5%)	145 (3%)	254 (6%)	260 (6%)
K-5	1,898 (41%)	1,882 (42%)	1,918 (42%)	1,904 (43%)
6-8	1,083 (23%)	1,020 (23%)	979 (22%)	920 (21%)
9-12	1,432 (31%)	1,437 (32%)	1,378 (30%)	1,306 (30%)
Race				
Cauc/White	3,944 (89%)	3,856 (89%)	3,791 (89%)	3,631 (88%)
Black	62 (1%)	65 (2%)	63 (1%)	58 (1%)
Hispanic	239 (5%)	248 (6%)	246 (6%)	259 (6%)
Other	169 (4%)	172 (4%)	176 (4%)	186 (5%)
Attainment				
Grad Rate	(92%)	(93%)	(93%)	(92%)
Grads 4 Years	346	355	334	310
Grads IEP	0	0	0	0
Grads 4+	1	6	6	4
Alt Diploma	2	4	2	1
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.8%)	(-%)
Dropouts	15	10	11	5
Discipline				
Expulsions	0	1	0	0
Suspensions	65	70	87	160

Certified Salary Schedule

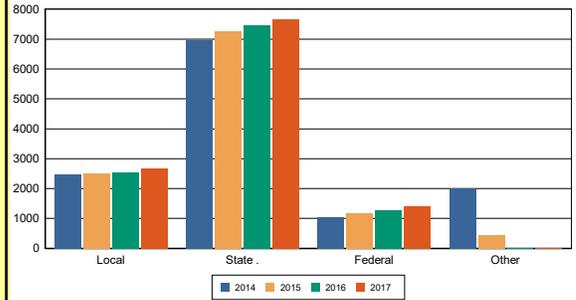
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,958	\$36,317	\$37,043	\$37,043
10 Years	44,778	45,225	46,130	46,130
20 Years	47,692	48,169	49,133	49,133
30 Years	48,840	49,568	50,780	50,800
Rank II				
0 Years	39,791	40,189	40,993	40,993
10 Years	48,861	49,349	50,336	50,336
20 Years	51,857	52,375	53,423	53,423
30 Years	53,053	53,823	55,140	55,140
Rank I				
0 Years	43,673	44,110	44,992	44,992
10 Years	53,036	53,566	54,638	54,638
20 Years	56,107	56,668	57,801	57,801
30 Years	57,230	58,043	59,444	59,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	57%	57%
Instructional Support	10%	10%	10%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	5%	6%	5%
Business Support	1%	1%	2%	1%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	8%	7%
Fund Balance Percent	9%	10%	10%	7%
End-of-year Balance	\$2,582,551	\$2,791,745	\$3,048,226	\$2,226,265

2017 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.3
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$434,376
SEEK Distribution	\$17,598,458

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	60.2%	19.5	59.9%	20.0	62.4%
Math	18.8	39.2%	19.6	45.3%	19.6	47.8%
Reading	19.5	48.4%	20.0	52.1%	20.2	51.9%
Science	19.4		20.1		19.9	
Composite	19.4		19.9		20.1	
Tested (#)	341		305		316	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	408	410	248	201
Number of Students	262	250	148	151
% of Exams 3 or Above	39%	39%	44%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	73.2	68.5	73.7	89.1	53.5	0.0	68.2
Count	89	74	39	49	46	0	173

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	137	137	130
2016	0	121	104
2015	0	240	212

* Public Only



Superintendent
Kim Dublin
 2290 State Rt 121 N
 Mayfield, KY 42066
 270-328-2656

Elementary

Middle

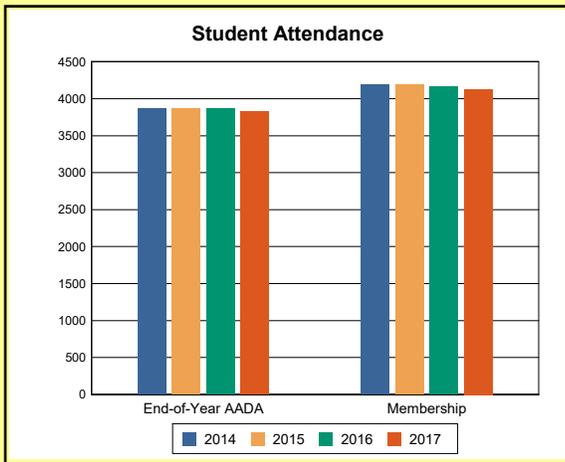
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	Points
Elementary	86.6	47.9	65.6							
Middle	77.7	61.3	66.2							
High	65.2	30.3			94.8		93.8			
District Average										

Grayson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	3,861	3,866	3,861	3,822
Membership	4,194	4,191	4,159	4,128

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	171	2	1,082	1,123

Staffing Data

	2015	2016	2017
Classified Personnel	277 (47%)	277 (47%)	283 (47%)
Certified Personnel	314 (53%)	313 (53%)	313 (53%)
Number FTE Teachers	270	269	269
Pupil/Teacher Ratio	15.5	15.4	15.3
Salary & Benefits as % of GF Expenditures	81.0%	85.7%	84.8%
Teacher Pay			
Avg Salary	\$47,640	\$49,198	\$49,266
Avg Extended	\$97	\$101	\$101
Avg Extra Duty	\$854	\$1,154	\$1,160
Years of Experience			
0 (New)	4.0%	5.2%	4.0%
1-5	20.5%	17.8%	19.3%
6-10	22.0%	23.0%	22.7%
11-20	38.5%	37.1%	36.8%
21-25	11.5%	11.1%	11.5%
26-30	2.4%	4.5%	5.6%
Over 30	1.1%	1.3%	0.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.2	12.2
Rank			
Rank IV	0.0%	0.4%	0.7%
Rank III	17.1%	16.3%	16.7%
Rank II	61.8%	63.1%	62.0%
Rank I	21.1%	20.2%	20.6%

Demographic Profile

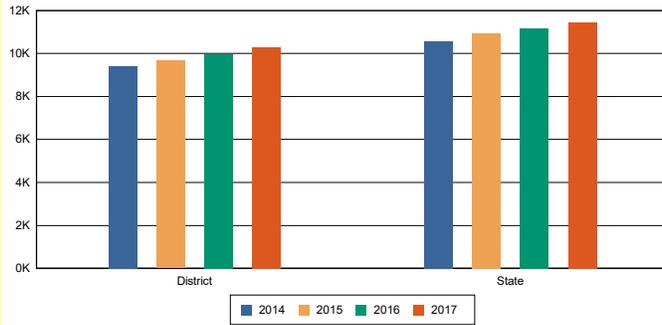
	2014	2015	2016	2017
Free & Reduced Lunch	(67%)	(68%)	(67%)	(68%)
Homeless	63 (2%)	109 (3%)	76 (2%)	31 (1%)
LEP	21 (1%)	20 (0%)	23 (1%)	16 (0%)
Migrant	0 (0%)	0 (0%)	2 (0%)	3 (0%)
Exceptional Child	495 (12%)	510 (12%)	533 (13%)	524 (13%)
Membership				
Preschool	156 (4%)	120 (3%)	174 (4%)	194 (4%)
K-5	2,005 (46%)	1,984 (46%)	1,932 (45%)	1,878 (44%)
6-8	989 (23%)	984 (23%)	982 (23%)	979 (23%)
9-12	1,199 (28%)	1,222 (28%)	1,240 (29%)	1,262 (29%)
Race				
Cauc/White	4,021 (96%)	4,006 (96%)	3,963 (95%)	3,929 (95%)
Black	19 (0%)	27 (1%)	33 (1%)	30 (1%)
Hispanic	67 (2%)	71 (2%)	72 (2%)	79 (2%)
Other	87 (2%)	87 (2%)	91 (2%)	90 (2%)
Attainment				
Grad Rate	(88%)	(88%)	(88%)	(85%)
Grads 4 Years	287	264	290	251
Grads IEP	1	1	0	1
Grads 4+	3	8	3	3
Alt Diploma	3	7	6	2
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(1.3%)	(0.8%)	(0.7%)	(1.1%)
Dropouts	16	10	9	14
Discipline				
Expulsions	0	0	0	0
Suspensions	42	35	27	37

Certified Salary Schedule

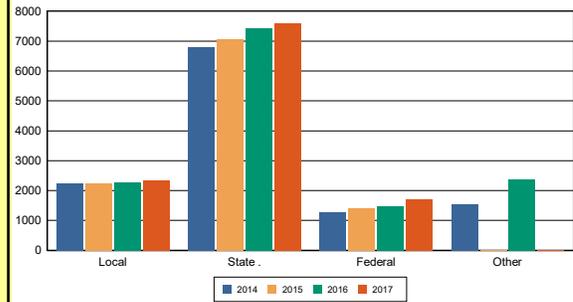
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,323	\$35,677	\$36,734	\$36,734
10 Years	43,861	44,299	45,527	45,527
20 Years	47,986	48,466	49,787	49,787
30 Years	50,972	51,482	52,811	52,811
Rank II				
0 Years	39,009	39,399	40,531	40,531
10 Years	47,650	48,126	49,441	49,441
20 Years	51,818	52,336	53,735	53,735
30 Years	54,808	55,356	56,763	56,763
Rank I				
0 Years	42,462	42,886	44,088	44,088
10 Years	51,807	52,325	53,724	53,724
20 Years	55,975	56,535	58,018	58,018
30 Years	58,966	59,556	61,047	61,047

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	61%	62%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	8%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	17%	14%	25%	27%
End-of-year Balance	\$4,661,331	\$3,859,547	\$6,984,003	\$7,545,432

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.2
Tangible Property Tax *	50.2
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$354,224
SEEK Distribution	\$18,614,473

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	51.2%	17.0	42.8%	18.2	51.5%
Math	19.3	41.9%	18.6	36.4%	20.3	55.0%
Reading	19.7	49.2%	18.7	42.0%	19.8	52.6%
Science	19.4		19.0		19.5	
Composite	19.2		18.5		19.6	
Tested (#)	294		280		341	

AP Analysis

	2014	2015	2016	2017
Number of Exams	87	62	55	73
Number of Students	77	52	48	52
% of Exams 3 or Above	67%	55%	49%	48%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.9	29.1	62.5	62.1	36.5	0.0	40.7
Count	35	16	10	18	22	0	103

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	161	161	156
2016	0	122	117
2015	0	103	93

* Public Only



Superintendent
Douglas Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42755
 270-259-4011

Elementary

Middle

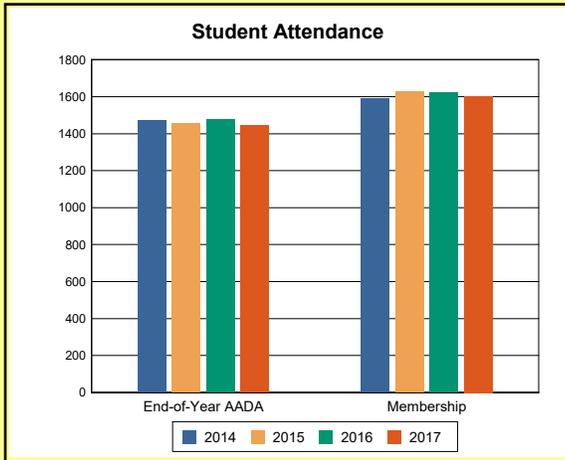
High

District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
76.2	59.8	66.0		
76.0	62.9	64.4		
71.5	29.3		74.7	89.0
District Average				

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,471	1,456	1,478	1,445
Membership	1,592	1,627	1,622	1,604

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	133	34	1,019	1,027

Staffing Data

	2015	2016	2017
Classified Personnel	147 (53%)	150 (53%)	155 (54%)
Certified Personnel	131 (47%)	131 (47%)	132 (46%)
Number FTE Teachers	108	106	109
Pupil/Teacher Ratio	15.0	15.3	14.7
Salary & Benefits as % of GF Expenditures	86.2%	87.5%	87.4%
Teacher Pay			
Avg Salary	\$46,980	\$47,080	\$47,390
Avg Extended	\$208	\$203	\$207
Avg Extra Duty	\$797	\$794	\$706
Years of Experience			
0 (New)	4.2%	6.0%	4.6%
1-5	18.4%	22.5%	20.5%
6-10	22.1%	21.6%	18.3%
11-20	34.1%	32.0%	36.6%
21-25	14.8%	14.1%	13.7%
26-30	5.5%	3.8%	5.5%
Over 30	0.9%	0.0%	0.0%
Retired	0.0%	0.0%	0.9%
Avg Years	12.9	12.0	12.3
Rank			
Rank IV	0.0%	1.8%	0.0%
Rank III	11.5%	15.5%	15.1%
Rank II	57.1%	57.3%	60.3%
Rank I	31.4%	25.4%	23.8%

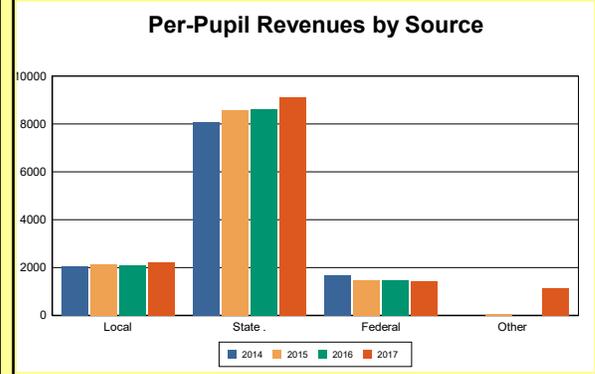
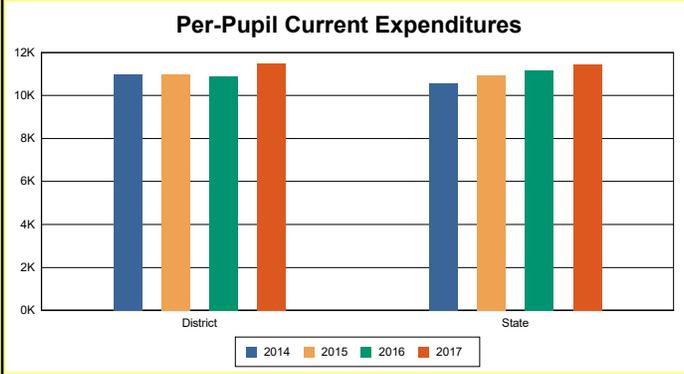
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(70%)	(68%)	(62%)
Homeless	12 (1%)	18 (1%)	5 -%	15 (1%)
LEP	0 (0%)	2 -%	6 -%	10 (1%)
Migrant	11 (1%)	22 (1%)	17 (1%)	37 (2%)
Exceptional Child	182 (11%)	206 (13%)	216 (13%)	209 (13%)
Membership				
Preschool	32 (2%)	42 (3%)	38 (2%)	61 (4%)
K-5	735 (45%)	757 (45%)	745 (45%)	769 (46%)
6-8	384 (24%)	388 (23%)	377 (23%)	363 (22%)
9-12	473 (29%)	482 (29%)	500 (30%)	472 (28%)
Race				
Cauc/White	1,484 (93%)	1,504 (92%)	1,492 (92%)	1,466 (91%)
Black	39 (2%)	40 (2%)	39 (2%)	34 (2%)
Hispanic	22 (1%)	27 (2%)	31 (2%)	37 (2%)
Other	47 (3%)	56 (3%)	60 (4%)	67 (4%)
Attainment				
Grad Rate	(97%)	(94%)	(95%)	(96%)
Grads 4 Years	126	110	126	86
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(-%)
Dropouts	5	3	3	0
Discipline				
Expulsions	0	0	1	3
Suspensions	66	90	71	89

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,572	\$34,918	\$35,616	\$35,616
10 Years	43,536	43,971	44,850	44,850
20 Years	45,767	46,225	47,150	47,150
30 Years	45,767	46,225	47,150	47,150
Rank II				
0 Years	38,534	38,919	39,697	39,697
10 Years	47,484	47,959	48,918	48,918
20 Years	50,073	50,574	51,585	51,585
30 Years	50,073	50,574	51,585	51,585
Rank I				
0 Years	42,432	42,856	43,713	43,713
10 Years	51,423	51,937	52,976	52,976
20 Years	54,000	54,540	55,631	55,631
30 Years	54,000	54,540	55,631	55,631

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	60%	60%	60%
Instructional Support	6%	5%	6%	6%
District Admin Support	4%	5%	4%	3%
School Admin Support	5%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	6%	8%
Transportation	8%	7%	7%	7%
Food Services	8%	8%	8%	7%
Fund Balance Percent	6%	7%	10%	11%
End-of-year Balance	\$651,815	\$811,820	\$1,074,003	\$1,235,794

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	61.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$309,000
SEEK Distribution	\$7,516,777

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.0%	18.9	51.9%	20.0	59.0%
Math	17.7	27.5%	17.7	32.1%	19.2	40.2%
Reading	18.6	38.3%	18.4	39.5%	19.8	53.8%
Science	19.7		19.4		19.6	
Composite	18.7		18.7		19.8	
Tested (#)	118		79		112	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	---	148	131	148
Number of Students	---	125	100	108
% of Exams 3 or Above	---	20%	25%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.2	0.0	0.0	64.7	65.0	0.0	59.2
Count	0	0	0	8	0	0	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	77	55	22
2016	29	---	---
2015	34	---	---

* Public Only



Superintendent
James Frank
 402 East Hodgenville Ave
 Greensburg, KY 42743
 270-932-6601

Elementary

Middle

High

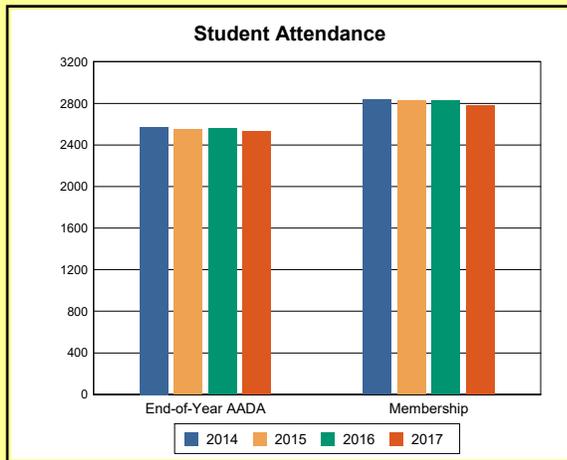
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	78.9	26.5	62.8		
Middle	65.2	28.6	46.6		
High	57.7	19.9		88.2	95.3
District Average					

Greenup County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	2,573	2,546	2,559	2,527
Membership	2,833	2,829	2,823	2,781

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	174	1	1,093	1,151

Staffing Data

	2015	2016	2017
Classified Personnel	209 (49%)	214 (51%)	220 (51%)
Certified Personnel	214 (51%)	209 (49%)	214 (49%)
Number FTE Teachers	175	170	174
Pupil/Teacher Ratio	16.2	16.7	16.0
Salary & Benefits as % of GF Expenditures	83.5%	84.2%	82.2%
Teacher Pay			
Avg Salary	\$45,620	\$45,946	\$47,007
Avg Extended	\$256	\$287	\$327
Avg Extra Duty	\$72	\$98	\$75
Years of Experience			
0 (New)	4.0%	9.4%	6.6%
1-5	20.5%	20.1%	26.4%
6-10	24.1%	19.4%	17.2%
11-20	34.3%	34.2%	34.5%
21-25	10.3%	7.7%	6.9%
26-30	4.0%	7.7%	5.2%
Over 30	1.2%	0.6%	1.2%
Retired	1.6%	1.0%	2.1%
Avg Years	12.2	11.5	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	23.6%	28.4%
Rank II	61.2%	59.6%	55.1%
Rank I	18.3%	15.9%	14.4%

Demographic Profile

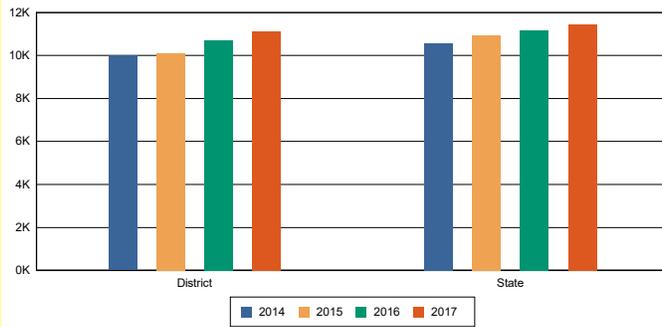
	2014	2015	2016	2017
Free & Reduced Lunch	(65%)	(65%)	(66%)	(67%)
Homeless	362 (13%)	276 (10%)	263 (9%)	213 (8%)
LEP	1 (-%)	8 (-%)	2 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	363 (13%)	352 (12%)	349 (12%)	343 (12%)
Membership				
Preschool	28 (1%)	75 (3%)	118 (4%)	131 (5%)
K-5	1,403 (49%)	1,382 (48%)	1,374 (47%)	1,292 (44%)
6-8	595 (21%)	628 (22%)	640 (22%)	697 (24%)
9-12	835 (29%)	819 (28%)	808 (27%)	791 (27%)
Race				
Cauc/White	2,746 (97%)	2,726 (96%)	2,704 (96%)	2,675 (96%)
Black	19 (1%)	20 (1%)	23 (1%)	18 (1%)
Hispanic	29 (1%)	42 (1%)	45 (2%)	41 (1%)
Other	39 (1%)	41 (1%)	51 (2%)	47 (2%)
Attainment				
Grad Rate	(92%)	(93%)	(94%)	(97%)
Grads 4 Years	189	192	205	212
Grads IEP	0	0	0	0
Grads 4+	1	0	2	2
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(2.0%)	(2.0%)	(0.8%)	(0.5%)
Dropouts	17	17	7	4
Discipline				
Expulsions	0	3	0	0
Suspensions	262	187	146	200

Certified Salary Schedule

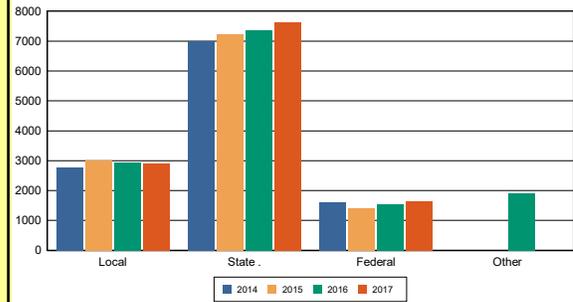
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,734	\$34,072	\$34,753	\$34,753
10 Years	42,328	42,752	43,607	43,607
20 Years	46,138	46,600	47,532	47,532
30 Years	50,702	51,209	52,233	52,233
Rank II				
0 Years	37,069	37,439	38,188	38,188
10 Years	45,727	46,185	47,108	47,108
20 Years	49,622	50,118	51,120	51,120
30 Years	54,247	54,789	55,885	55,885
Rank I				
0 Years	40,402	40,806	41,622	41,622
10 Years	49,196	49,688	50,682	50,682
20 Years	53,162	53,694	54,768	54,768
30 Years	57,788	58,366	59,533	59,533

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	51%	50%	51%	51%
Instructional Support	12%	12%	12%	13%
District Admin Support	4%	5%	5%	4%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	10%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	22%	23%	21%
End-of-year Balance	\$3,155,188	\$4,352,135	\$4,715,831	\$4,403,098

2017 Tax Rates and Revenues

Real Estate Property Tax *	81.9
Tangible Property Tax *	81.9
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$364,880
SEEK Distribution	\$12,365,912

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	44.0%	17.7	45.4%	18.5	50.8%
Math	17.6	30.0%	18.2	34.4%	18.4	33.9%
Reading	18.1	37.2%	19.2	45.0%	19.8	48.0%
Science	18.0		18.9		19.2	
Composite	17.7		18.6		19.1	
Tested (#)	207		217		177	

AP Analysis

	2014	2015	2016	2017
Number of Exams	138	111	55	36
Number of Students	116	89	47	29
% of Exams 3 or Above	16%	6%	16%	17%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.1	42.4	68.8	0.0	64.5	0.0	67.2
Count	89	14	11	0	20	0	135

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	105	105	80
2016	0	139	109
2015	0	129	84

* Public Only



Superintendent
Sherry Horsley
 45 MUSketeer Drive
 Greenup, KY 41144
 606-473-9819

Elementary

Middle

High

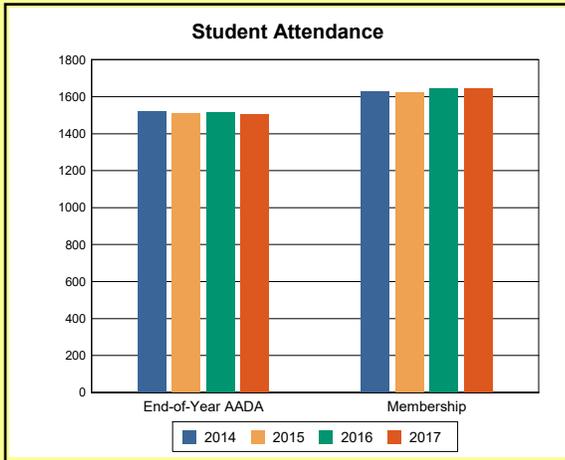
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	75.2	66.3	56.2		
Middle	74.8	61.2	59.4		
High	59.1	27.6		100.0	94.4
District Average					

Hancock County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,518	1,510	1,512	1,506
Membership	1,630	1,621	1,645	1,645

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	4	1,101	1,108

Staffing Data

	2015	2016	2017
Classified Personnel	131 (51%)	133 (52%)	135 (52%)
Certified Personnel	126 (49%)	125 (48%)	126 (48%)
Number FTE Teachers	105	103	105
Pupil/Teacher Ratio	15.4	16.0	15.6
Salary & Benefits as % of GF Expenditures	82.4%	83.9%	84.3%
Teacher Pay			
Avg Salary	\$48,422	\$49,808	\$50,069
Avg Extended	\$184	\$185	\$182
Avg Extra Duty	\$1,272	\$1,359	\$1,327
Years of Experience			
0 (New)	5.6%	3.9%	3.3%
1-5	22.8%	25.3%	28.2%
6-10	20.6%	18.5%	16.2%
11-20	39.6%	39.6%	31.4%
21-25	8.6%	8.8%	16.2%
26-30	0.0%	2.0%	2.9%
Over 30	2.9%	2.0%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.9	12.1
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	22.8%	22.4%	19.4%
Rank II	55.5%	57.2%	60.6%
Rank I	20.9%	20.5%	20.0%

Demographic Profile

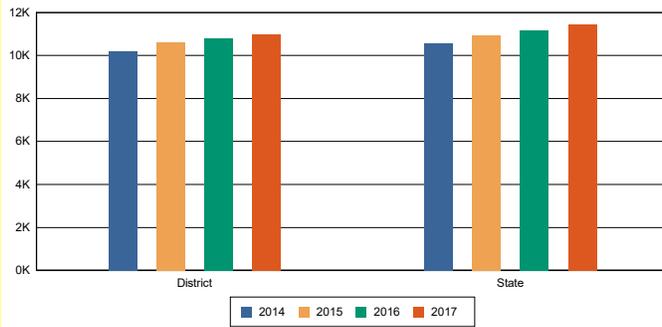
	2014	2015	2016	2017
Free & Reduced Lunch	(46%)	(49%)	(49%)	(50%)
Homeless	0 (0%)	4 -%	17 (1%)	4 -%
LEP	16 (1%)	17 (1%)	8 -%	9 (1%)
Migrant	3 -%	0 (0%)	1 -%	0 (0%)
Exceptional Child	254 (16%)	237 (15%)	230 (14%)	241 (15%)
Membership				
Preschool	55 (3%)	41 (2%)	56 (3%)	78 (5%)
K-5	742 (44%)	726 (44%)	732 (43%)	729 (42%)
6-8	425 (25%)	397 (24%)	405 (24%)	394 (23%)
9-12	462 (27%)	498 (30%)	507 (30%)	521 (30%)
Race				
Cauc/White	1,554 (95%)	1,542 (95%)	1,556 (95%)	1,546 (94%)
Black	14 (1%)	16 (1%)	18 (1%)	19 (1%)
Hispanic	24 (1%)	25 (2%)	30 (2%)	37 (2%)
Other	38 (2%)	38 (2%)	41 (2%)	43 (3%)
Attainment				
Grad Rate	(94%)	(93%)	(92%)	(95%)
Grads 4 Years	86	114	106	115
Grads IEP	0	0	0	2
Grads 4+	2	1	1	0
Alt Diploma	0	1	1	0
Retention Rate	(1%)	(1%)	-%	(2%)
Dropout Rate	(1.1%)	(0.7%)	(-%)	(0.0%)
Dropouts	5	4	1	0
Discipline				
Expulsions	1	0	0	0
Suspensions	39	25	14	31

Certified Salary Schedule

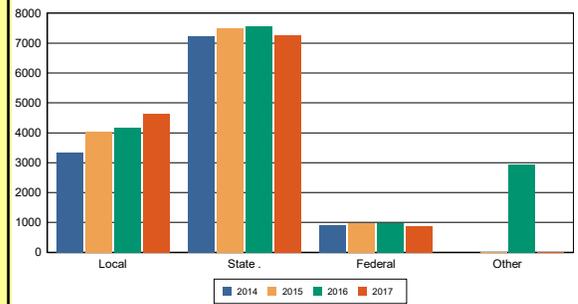
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,224	\$36,586	\$37,318	\$37,318
10 Years	39,674	40,071	40,872	40,872
20 Years	39,674	40,071	40,872	40,872
30 Years	39,674	40,071	40,872	40,872
Rank II				
0 Years	37,816	38,194	38,958	38,958
10 Years	48,481	48,966	49,945	49,945
20 Years	55,890	56,449	57,578	57,578
30 Years	56,181	56,743	57,878	57,878
Rank I				
0 Years	41,807	42,225	43,070	43,070
10 Years	52,503	53,028	54,089	54,089
20 Years	61,012	61,622	62,854	62,854
30 Years	61,307	61,920	63,158	63,158

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	55%	57%	58%
Instructional Support	10%	11%	10%	10%
District Admin Support	3%	2%	3%	2%
School Admin Support	7%	7%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	6%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	28%	30%	35%	34%
End-of-year Balance	\$3,390,047	\$3,737,698	\$4,344,014	\$4,492,577

2017 Tax Rates and Revenues

Real Estate Property Tax *	61.7
Tangible Property Tax *	61.7
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$532,304
SEEK Distribution	\$6,069,690

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	63.2%	18.5	54.7%	19.5	59.5%
Math	19.2	40.2%	18.4	33.6%	19.0	42.0%
Reading	20.5	52.1%	18.5	42.2%	20.4	58.8%
Science	20.3		19.2		20.1	
Composite	20.1		18.7		19.9	
Tested (#)	115		128		131	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	257	202	138	57
Number of Students	153	131	89	49
% of Exams 3 or Above	25%	22%	27%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.9	66.7	62.5	52.2	33.3	0.0	42.7
Count	14	12	10	12	6	0	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	94	94	50
2016	0	60	59
2015	0	44	37

* Public Only



Superintendent
Kyle Estes
 83 State Route 3543
 Hawesville, KY 42348
 270-927-6914

Elementary

Middle

High

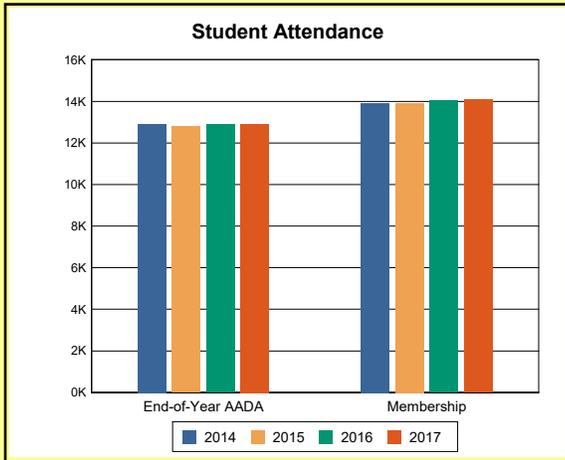
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.5	25.1	57.1		
Middle	76.9	31.7	61.2		
High	61.7	39.2		78.7	93.1
District Average					

Hardin County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	21	21	21	21
EOY AADA *	12,913	12,779	12,894	12,908
Membership	13,924	13,921	14,024	14,095

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	3	1,078	1,136

Staffing Data

	2015	2016	2017
Classified Personnel	1,017 (49%)	1,026 (50%)	1,036 (50%)
Certified Personnel	1,044 (51%)	1,038 (50%)	1,052 (50%)
Number FTE Teachers	879	871	883
Pupil/Teacher Ratio	15.8	16.1	16.0
Salary & Benefits as % of GF Expenditures	85.5%	86.3%	86.5%
Teacher Pay			
Avg Salary	\$51,203	\$52,056	\$52,169
Avg Extended	\$372	\$357	\$370
Avg Extra Duty	\$952	\$839	\$926
Years of Experience			
0 (New)	4.8%	4.6%	4.9%
1-5	23.8%	24.3%	22.3%
6-10	20.8%	19.6%	21.6%
11-20	32.2%	32.6%	33.2%
21-25	10.8%	10.7%	10.3%
26-30	5.4%	6.1%	5.6%
Over 30	1.9%	1.4%	1.5%
Retired	0.3%	0.8%	0.7%
Avg Years	11.9	11.8	11.9
Rank			
Rank IV	0.1%	0.2%	0.3%
Rank III	17.7%	18.7%	17.9%
Rank II	52.0%	52.1%	52.2%
Rank I	29.8%	28.3%	28.9%

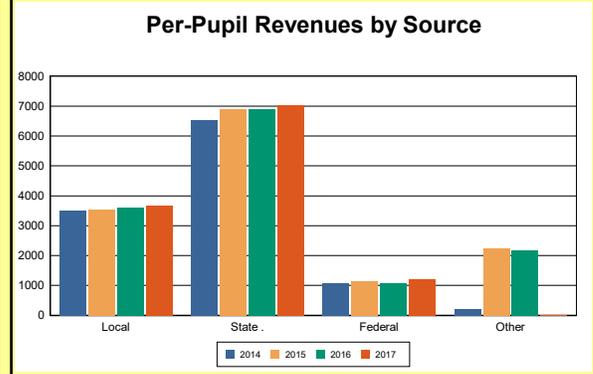
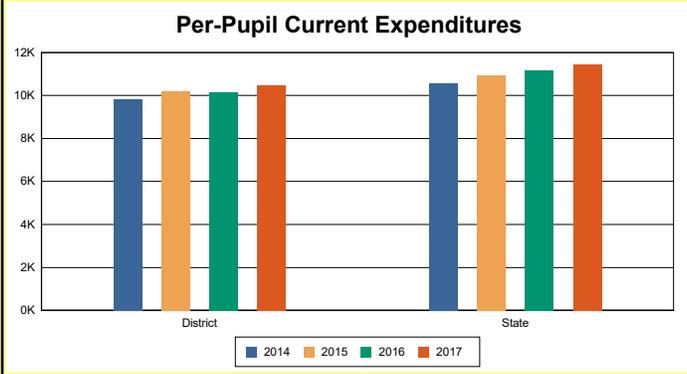
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(52%)	(55%)	(57%)	(60%)
Homeless	192 (1%)	137 (1%)	103 (1%)	71 (1%)
LEP	318 (2%)	302 (2%)	254 (2%)	259 (2%)
Migrant	33 -%	52 -%	33 -%	17 -%
Exceptional Child	2,064 (15%)	2,041 (15%)	2,151 (15%)	2,158 (15%)
Membership				
Preschool	543 (4%)	550 (4%)	566 (4%)	628 (4%)
K-5	6,421 (44%)	6,352 (44%)	6,496 (45%)	6,542 (44%)
6-8	3,179 (22%)	3,136 (22%)	3,170 (22%)	3,178 (22%)
9-12	4,314 (30%)	4,428 (31%)	4,348 (30%)	4,365 (30%)
Race				
Cauc/White	9,717 (70%)	9,628 (69%)	9,566 (68%)	9,524 (68%)
Black	2,132 (15%)	2,051 (15%)	2,096 (15%)	2,071 (15%)
Hispanic	964 (7%)	1,047 (8%)	1,072 (8%)	1,116 (8%)
Other	1,111 (8%)	1,195 (9%)	1,290 (9%)	1,384 (10%)
Attainment				
Grad Rate	(90%)	(90%)	(91%)	(90%)
Grads 4 Years	1,078	1,075	903	1,107
Grads IEP	0	0	5	0
Grads 4+	21	21	2	17
Alt Diploma	6	7	3	5
Retention Rate	(2%)	(2%)	(3%)	(2%)
Dropout Rate	(1.4%)	(0.9%)	(1.2%)	(0.9%)
Dropouts	61	40	53	40
Discipline				
Expulsions	1	0	1	0
Suspensions	487	535	637	832

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,742	\$37,109	\$37,851	\$37,851
10 Years	44,096	44,537	45,428	45,428
20 Years	53,061	53,592	54,664	54,664
30 Years	56,397	56,961	58,100	58,100
Rank II				
0 Years	40,099	40,500	41,310	41,310
10 Years	48,190	48,672	49,645	49,645
20 Years	58,053	58,634	59,807	59,807
30 Years	61,719	62,336	63,583	63,583
Rank I				
0 Years	43,794	44,232	45,117	45,117
10 Years	52,694	53,221	54,285	54,285
20 Years	63,543	64,178	65,462	65,462
30 Years	67,575	68,251	69,616	69,616

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	58%	58%
Instructional Support	12%	13%	12%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	6%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	25%	26%	24%	25%
End-of-year Balance	\$24,427,331	\$25,524,110	\$23,853,673	\$24,824,517

2017 Tax Rates and Revenues

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.4
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$500,819
SEEK Distribution	\$56,058,721

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	58.6%	19.2	56.6%	19.7	61.1%
Math	19.1	41.8%	19.3	43.1%	19.9	49.9%
Reading	20.2	50.9%	20.0	50.6%	20.4	54.0%
Science	19.4		19.6		19.9	
Composite	19.7		19.7		20.1	
Tested (#)	1,061		1,067		1,057	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	351	495	327	347
Number of Students	269	373	271	277
% of Exams 3 or Above	51%	48%	51%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.2	50.0	65.8	57.3	46.6	41.2	50.0
Count	248	66	205	82	350	7	508

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	586	581	519
2016	21	247	233
2015	9	314	291

* Public Only



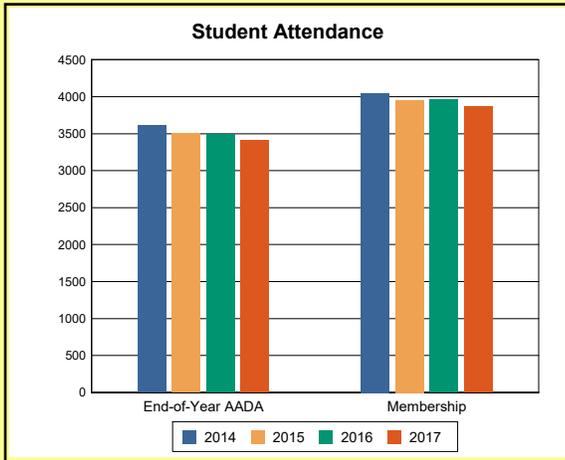
Superintendent
Teresa Morgan
 65 W.A. Jenkins Rd
 Elizabethtown, KY 42701
 270-769-8800

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.4	23.2	56.0		
Middle	66.5	43.9	58.4		
High	65.8	32.7		81.9	92.3
District Average					

Harlan County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	3,616	3,507	3,490	3,407
Membership	4,047	3,953	3,961	3,867

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	163	1	1,023	1,035

Staffing Data

	2015	2016	2017
Classified Personnel	309 (50%)	313 (50%)	349 (53%)
Certified Personnel	312 (50%)	315 (50%)	313 (47%)
Number FTE Teachers	255	258	257
Pupil/Teacher Ratio	15.5	15.4	15.0
Salary & Benefits as % of GF Expenditures	83.0%	84.0%	84.3%
Teacher Pay			
Avg Salary	\$46,866	\$47,536	\$47,368
Avg Extended	\$74	\$108	\$104
Avg Extra Duty	\$461	\$461	\$484
Years of Experience			
0 (New)	7.6%	5.9%	6.4%
1-5	16.7%	21.7%	21.4%
6-10	16.9%	15.5%	15.0%
11-20	34.1%	31.4%	27.2%
21-25	17.6%	17.5%	21.8%
26-30	6.3%	6.2%	7.5%
Over 30	0.8%	1.6%	0.8%
Retired	0.0%	0.2%	0.0%
Avg Years	13.3	13.0	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.4%	19.9%	19.7%
Rank II	48.1%	49.6%	51.1%
Rank I	32.5%	30.3%	29.2%

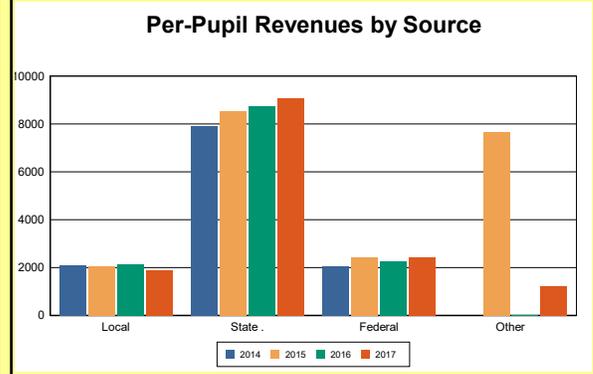
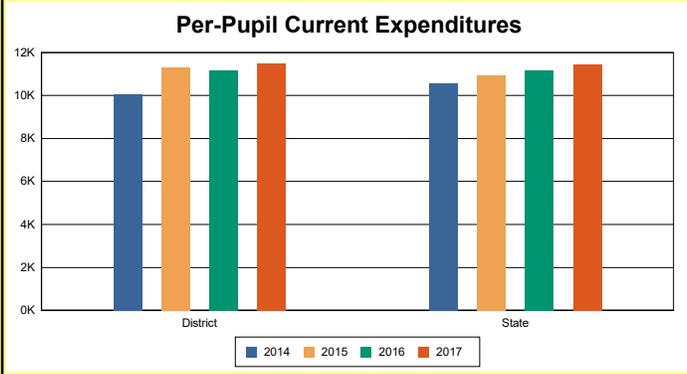
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(81%)	(81%)	(83%)	(83%)
Homeless	1,016 (25%)	886 (22%)	979 (25%)	1,109 (29%)
LEP	6 (-%)	5 (-%)	3 (-%)	4 (-%)
Migrant	0 (0%)	1 (-%)	1 (-%)	0 (0%)
Exceptional Child	852 (21%)	855 (22%)	853 (22%)	889 (23%)
Membership				
Preschool	125 (3%)	104 (3%)	140 (3%)	142 (4%)
K-5	2,066 (50%)	2,022 (50%)	2,021 (49%)	1,945 (49%)
6-8	939 (23%)	910 (22%)	910 (22%)	900 (22%)
9-12	1,042 (25%)	1,021 (25%)	1,029 (25%)	1,021 (25%)
Race				
Cauc/White	3,903 (96%)	3,794 (96%)	3,793 (96%)	3,709 (96%)
Black	84 (2%)	92 (2%)	83 (2%)	76 (2%)
Hispanic	41 (1%)	43 (1%)	57 (1%)	55 (1%)
Other	19 (-%)	24 (1%)	28 (1%)	27 (1%)
Attainment				
Grad Rate	(85%)	(88%)	(89%)	(95%)
Grads 4 Years	233	225	222	220
Grads IEP	0	0	0	0
Grads 4+	3	3	7	3
Alt Diploma	5	1	1	0
Retention Rate	(3%)	(2%)	(3%)	(2%)
Dropout Rate	(2.3%)	(1.5%)	(1.6%)	(0.7%)
Dropouts	26	16	17	7
Discipline				
Expulsions	0	0	0	0
Suspensions	490	391	401	409

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,506	\$33,841	\$34,518	\$34,518
10 Years	41,986	42,406	43,254	43,254
20 Years	48,036	48,516	49,486	49,486
30 Years	48,036	48,516	49,486	49,486
Rank II				
0 Years	37,182	37,554	38,305	38,305
10 Years	45,842	46,300	47,226	47,226
20 Years	51,784	52,302	53,348	53,348
30 Years	51,784	52,302	53,348	53,348
Rank I				
0 Years	41,029	41,439	42,268	42,268
10 Years	49,605	50,101	51,103	51,103
20 Years	55,694	56,251	57,376	57,376
30 Years	55,694	56,251	57,376	57,376

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	55%	56%
Instructional Support	10%	10%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	6%	7%	7%	7%
Food Services	8%	10%	9%	9%
Fund Balance Percent	6%	7%	10%	10%
End-of-year Balance	\$1,554,132	\$1,787,958	\$2,608,266	\$2,624,262

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.4
Tangible Property Tax *	49.4
Motor Vehicle Tax *	33.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$308,546
SEEK Distribution	\$19,414,762

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	52.1%	17.7	45.9%	19.0	59.8%
Math	17.2	25.8%	17.8	29.3%	18.1	29.9%
Reading	19.1	41.3%	18.9	40.2%	19.6	49.4%
Science	18.2		18.7		19.1	
Composite	18.2		18.4		19.1	
Tested (#)	239		228		238	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.0	28.9	0.0	0.0	38.2	37.3	36.3
Count	16	11	0	0	19	19	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	177	176	112
2016	0	145	139
2015	0	173	53

* Public Only



Superintendent
Brent Roark
 251 Ball Park Rd
 Harlan, KY 40831
 606-573-4330

Elementary

Middle

High

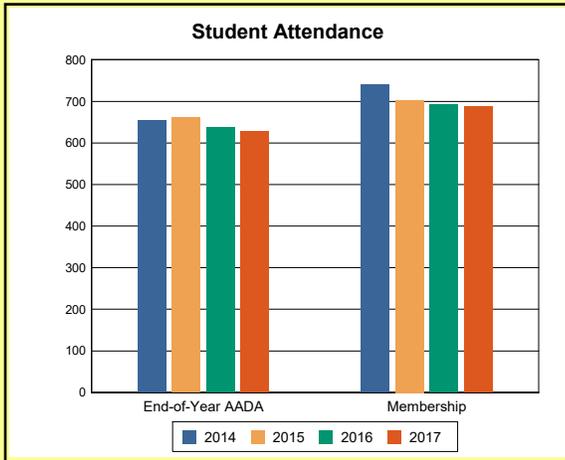
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.5	30.2	55.8		
Middle	71.6	57.1	61.3		
High	58.8	46.8		89.6	91.1
District Average					

Harlan Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	655	662	638	627
Membership	741	703	693	688

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,059	1,060

Staffing Data

	2015	2016	2017
Classified Personnel	46 (46%)	48 (48%)	46 (46%)
Certified Personnel	53 (54%)	52 (52%)	55 (54%)
Number FTE Teachers	45	44	46
Pupil/Teacher Ratio	15.5	15.6	15.1
Salary & Benefits as % of GF Expenditures	82.7%	85.3%	86.0%
Teacher Pay			
Avg Salary	\$48,165	\$49,709	\$48,342
Avg Extended	\$200	\$222	\$276
Avg Extra Duty	\$1,032	\$71	\$587
Years of Experience			
0 (New)	4.4%	0.0%	6.6%
1-5	5.8%	3.7%	6.6%
6-10	26.5%	24.8%	17.5%
11-20	37.5%	36.1%	43.8%
21-25	17.7%	22.6%	13.1%
26-30	8.2%	12.8%	12.5%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.5	16.2	14.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	9.0%	13.1%
Rank II	43.9%	44.8%	48.7%
Rank I	45.1%	46.1%	38.2%

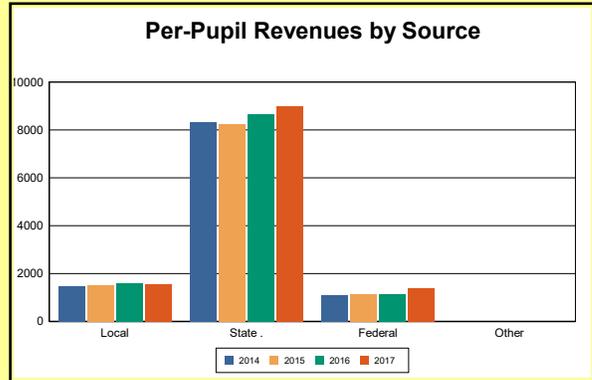
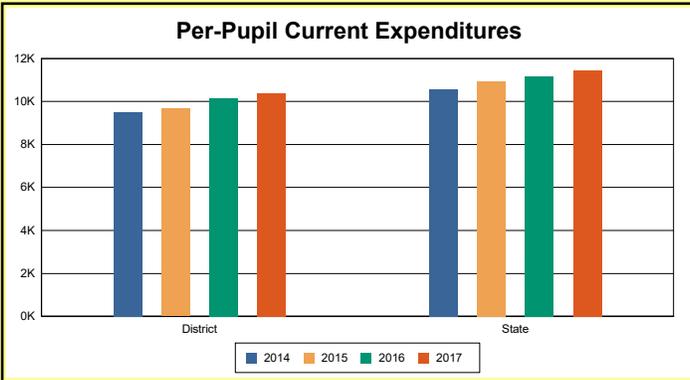
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(56%)	(59%)	(59%)	(64%)
Homeless	187 (25%)	201 (29%)	169 (24%)	182 (26%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	97 (13%)	108 (15%)	110 (16%)	111 (16%)
Membership				
Preschool	68 (8%)	67 (9%)	122 (15%)	102 (13%)
K-5	355 (44%)	329 (43%)	331 (41%)	319 (40%)
6-8	172 (21%)	178 (23%)	159 (20%)	152 (19%)
9-12	214 (26%)	196 (25%)	203 (25%)	217 (27%)
Race				
Cauc/White	667 (90%)	633 (90%)	620 (89%)	601 (87%)
Black	33 (4%)	28 (4%)	28 (4%)	33 (5%)
Hispanic	11 (1%)	13 (2%)	11 (2%)	9 (1%)
Other	30 (4%)	29 (4%)	34 (5%)	45 (7%)
Attainment				
Grad Rate	(96%)	(91%)	(90%)	(100%)
Grads 4 Years	53	39	34	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	5	21	24	18

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,685	\$34,022	\$34,331	\$34,331
10 Years	42,209	42,631	43,019	43,019
20 Years	45,694	46,151	46,570	46,570
30 Years	46,791	47,259	47,689	47,689
Rank II				
0 Years	37,558	37,934	38,278	38,278
10 Years	46,276	46,739	47,164	47,164
20 Years	49,825	50,323	50,781	50,781
30 Years	50,923	51,432	51,900	51,900
Rank I				
0 Years	41,626	42,042	42,424	42,424
10 Years	50,410	50,914	51,377	51,377
20 Years	54,217	54,759	55,257	55,257
30 Years	55,315	55,868	56,376	56,376

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	64%	64%	66%	64%
Instructional Support	8%	8%	8%	7%
District Admin Support	7%	8%	6%	5%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	3%	2%	2%	3%
Food Services	5%	5%	5%	6%
Fund Balance Percent	32%	30%	33%	39%
End-of-year Balance	\$1,371,250	\$1,354,934	\$1,457,674	\$1,716,310

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.3
Tangible Property Tax *	49.3
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	62.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$195,853
SEEK Distribution	\$3,368,902

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	67.4%	21.0	78.6%	20.9	71.4%
Math	19.8	46.5%	20.0	50.0%	19.9	57.1%
Reading	20.8	46.5%	20.5	53.6%	20.9	66.7%
Science	20.0		20.2		19.7	
Composite	20.5		20.6		20.5	
Tested (#)	41		56		42	

AP Analysis

	2014	2015	2016	2017
Number of Exams	27	24	21	22
Number of Students	23	14	14	19
% of Exams 3 or Above	44%	54%	43%	36%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	0.0	0.0	0.0	0.0	0.0	62.7
Count	21	0	0	0	0	0	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	25	25	23
2016	0	15	14
2015	0	21	---

* Public Only



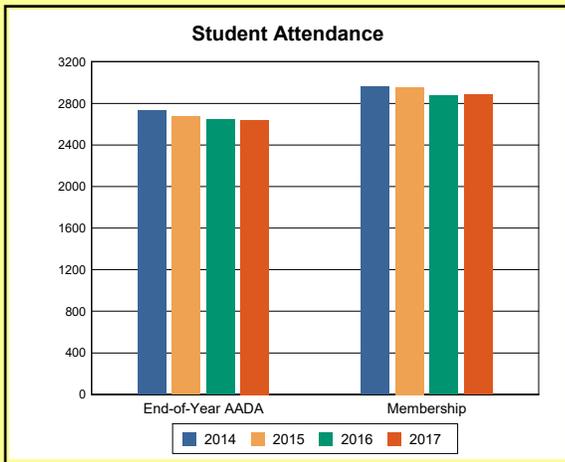
Superintendent
Charles Morton
 420 E Central St
 Harlan, KY 40831
 606-573-8700

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.8	30.9	57.4		
Middle	70.3	20.6	54.5		
High	75.5	25.2		69.1	89.5
District Average					

Harrison County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,730	2,675	2,647	2,640
Membership	2,960	2,953	2,872	2,881

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	168	5	1,098	1,136

Staffing Data

	2015	2016	2017
Classified Personnel	195 (47%)	182 (45%)	190 (47%)
Certified Personnel	222 (53%)	218 (55%)	218 (53%)
Number FTE Teachers	183	180	178
Pupil/Teacher Ratio	16.2	16.0	16.2
Salary & Benefits as % of GF Expenditures	84.3%	85.4%	85.6%
Teacher Pay			
Avg Salary	\$47,073	\$48,105	\$48,130
Avg Extended	\$247	\$293	\$242
Avg Extra Duty	\$966	\$1,025	\$979
Years of Experience			
0 (New)	2.7%	2.2%	3.9%
1-5	17.9%	20.9%	20.2%
6-10	21.3%	20.0%	16.3%
11-20	39.7%	39.4%	42.6%
21-25	11.5%	11.7%	12.9%
26-30	6.0%	5.0%	3.4%
Over 30	0.6%	0.6%	0.6%
Retired	0.3%	0.3%	0.3%
Avg Years	12.9	12.6	12.7
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	16.0%	13.7%	11.8%
Rank II	55.3%	56.7%	60.0%
Rank I	28.5%	29.4%	27.5%

Demographic Profile

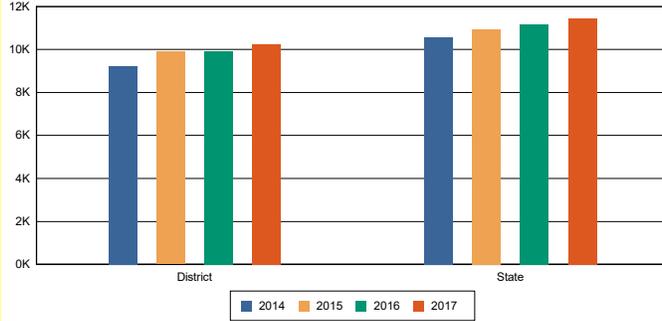
	2014	2015	2016	2017
Free & Reduced Lunch	(58%)	(61%)	(60%)	(60%)
Homeless	256 (9%)	317 (11%)	339 (12%)	309 (11%)
LEP	21 (1%)	15 (1%)	17 (1%)	21 (1%)
Migrant	23 (1%)	28 (1%)	21 (1%)	6 -%
Exceptional Child	417 (14%)	427 (14%)	411 (14%)	432 (15%)
Membership				
Preschool	83 (3%)	71 (2%)	102 (3%)	98 (3%)
K-5	1,388 (46%)	1,367 (45%)	1,317 (44%)	1,306 (44%)
6-8	695 (23%)	714 (24%)	680 (23%)	693 (23%)
9-12	877 (29%)	870 (29%)	874 (29%)	881 (30%)
Race				
Cauc/White	2,734 (92%)	2,728 (92%)	2,657 (93%)	2,658 (92%)
Black	63 (2%)	56 (2%)	52 (2%)	49 (2%)
Hispanic	91 (3%)	93 (3%)	93 (3%)	99 (3%)
Other	72 (2%)	76 (3%)	70 (2%)	75 (3%)
Attainment				
Grad Rate	(90%)	(84%)	(93%)	(92%)
Grads 4 Years	212	191	188	226
Grads IEP	1	0	0	0
Grads 4+	7	4	9	8
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(0.5%)
Dropouts	12	8	6	4
Discipline				
Expulsions	0	0	1	0
Suspensions	111	110	136	111

Certified Salary Schedule

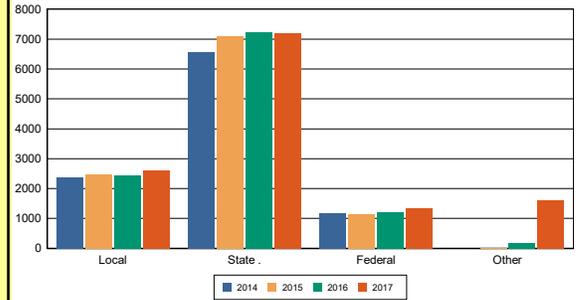
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$33,842	\$34,350	\$35,037	\$35,037
10 Years	42,801	43,443	44,312	44,312
20 Years	45,821	46,508	47,438	47,438
30 Years	47,890	48,608	49,580	49,580
Rank II				
0 Years	37,921	38,490	39,260	39,260
10 Years	47,088	47,794	48,750	48,750
20 Years	49,785	50,532	51,543	51,543
30 Years	51,932	52,711	53,765	53,765
Rank I				
0 Years	41,695	42,320	43,166	43,166
10 Years	50,750	51,511	52,541	52,541
20 Years	53,814	54,621	55,713	55,713
30 Years	56,034	56,875	58,013	58,013

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	54%	54%	53%
Instructional Support	9%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	8%	8%
Fund Balance Percent	17%	17%	18%	18%
End-of-year Balance	\$3,269,986	\$3,363,252	\$3,602,447	\$3,582,531

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$394,865
SEEK Distribution	\$12,350,887

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.5%	17.9	48.3%	19.5	56.1%
Math	18.7	37.1%	18.3	33.1%	19.6	49.0%
Reading	19.8	45.5%	18.7	41.1%	19.9	49.0%
Science	19.8		19.7		20.5	
Composite	19.4		18.8		20.0	
Tested (#)	201		235		196	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	274	355	453	378
Number of Students	179	201	232	201
% of Exams 3 or Above	47%	41%	39%	34%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.6	57.8	63.6	78.9	35.4	0.0	53.0
Count	39	25	14	15	17	0	95

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	75	75	56
2016	0	23	19
2015	---	---	---

* Public Only



Superintendent

Andy Dotson
308 Webster Ave
Cynthiana, KY 41031
859-234-7110

Elementary

Middle

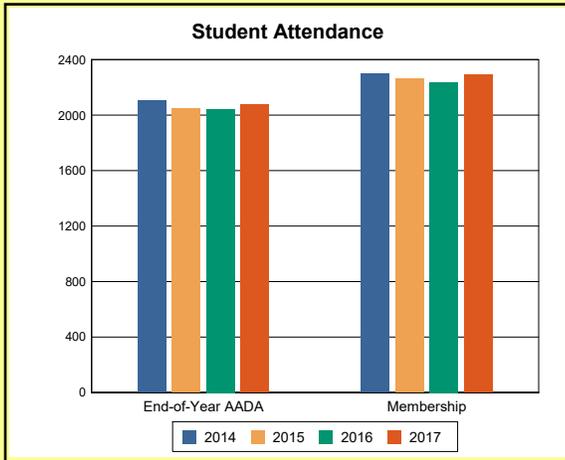
High

District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.8	62.4	54.9		
Middle	72.9	55.4	60.1		
High	62.0	19.4		71.4	96.1
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,107	2,046	2,044	2,078
Membership	2,299	2,261	2,238	2,293

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	14	1,077	1,114

Staffing Data

	2015	2016	2017
Classified Personnel	172 (46%)	169 (46%)	165 (45%)
Certified Personnel	200 (54%)	199 (54%)	200 (55%)
Number FTE Teachers	164	164	160
Pupil/Teacher Ratio	13.8	13.7	14.4
Salary & Benefits as % of GF Expenditures	85.0%	86.8%	87.1%
Teacher Pay			
Avg Salary	\$47,953	\$49,000	\$49,562
Avg Extended	\$436	\$449	\$354
Avg Extra Duty	\$154	\$179	\$159
Years of Experience			
0 (New)	2.7%	6.1%	3.0%
1-5	18.7%	13.4%	17.5%
6-10	25.0%	23.8%	18.7%
11-20	36.6%	40.3%	40.7%
21-25	11.0%	11.0%	13.8%
26-30	5.5%	5.5%	5.6%
Over 30	0.6%	0.0%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.2	12.9
Rank			
Rank IV	0.6%	0.0%	0.5%
Rank III	19.4%	18.0%	15.3%
Rank II	54.8%	56.1%	56.3%
Rank I	25.3%	25.9%	27.8%

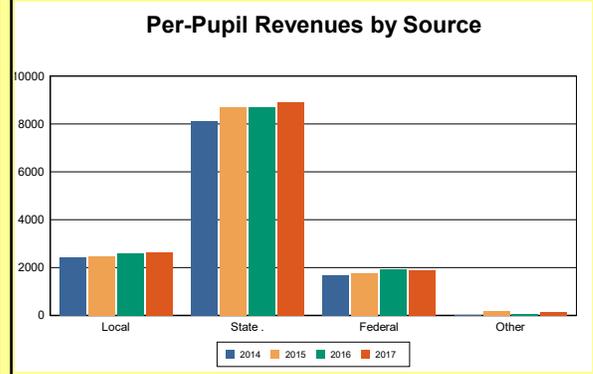
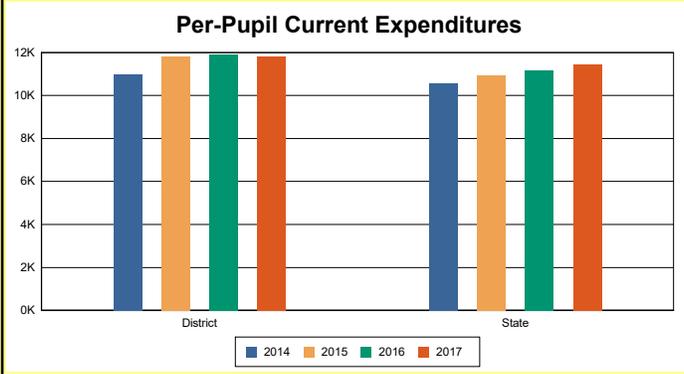
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(67%)	(67%)	(65%)	(68%)
Homeless	44 (2%)	45 (2%)	46 (2%)	49 (2%)
LEP	17 (1%)	12 (1%)	15 (1%)	10 (-%)
Migrant	21 (1%)	35 (2%)	29 (1%)	30 (1%)
Exceptional Child	357 (16%)	352 (16%)	379 (17%)	424 (18%)
Membership				
Preschool	119 (5%)	118 (5%)	132 (6%)	140 (6%)
K-5	1,047 (43%)	1,076 (45%)	1,053 (44%)	1,082 (44%)
6-8	520 (22%)	491 (21%)	523 (22%)	522 (21%)
9-12	729 (30%)	694 (29%)	661 (28%)	689 (28%)
Race				
Cauc/White	2,149 (93%)	2,100 (93%)	2,072 (93%)	2,135 (93%)
Black	48 (2%)	49 (2%)	48 (2%)	43 (2%)
Hispanic	55 (2%)	53 (2%)	53 (2%)	59 (3%)
Other	47 (2%)	59 (3%)	65 (3%)	56 (2%)
Attainment				
Grad Rate	(97%)	(96%)	(98%)	(97%)
Grads 4 Years	184	164	169	177
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	1	1	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	2	1	1	0
Discipline				
Expulsions	0	1	0	3
Suspensions	159	127	165	143

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,350	\$35,350	\$35,350	\$35,350
10 Years	40,774	41,182	42,005	42,005
20 Years	46,902	47,371	48,318	48,318
30 Years	49,425	49,919	50,917	50,917
Rank II				
0 Years	38,380	38,380	38,380	38,380
10 Years	45,111	45,562	46,473	46,473
20 Years	51,370	51,883	52,921	52,921
30 Years	54,542	55,087	56,189	56,189
Rank I				
0 Years	42,925	42,925	42,925	42,925
10 Years	49,380	49,874	50,872	50,872
20 Years	55,635	56,191	57,315	57,315
30 Years	59,987	60,587	61,799	61,799

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	55%	57%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	4%	5%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	3%	4%	3%	7%
End-of-year Balance	\$568,175	\$622,572	\$478,783	\$1,218,332

2017 Tax Rates and Revenues

Real Estate Property Tax *	58.5
Tangible Property Tax *	58.5
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	4.9
Levied Equivalent Rate *	84.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$343,238
SEEK Distribution	\$10,549,182

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	52.5%	17.9	50.0%	17.3	43.1%
Math	18.1	33.1%	17.2	22.4%	18.1	30.5%
Reading	19.9	50.0%	18.9	46.6%	19.5	48.9%
Science	18.9		18.7		18.7	
Composite	18.9		18.3		18.5	
Tested (#)	159		171		173	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	24	55
Number of Students	---	---	24	55
% of Exams 3 or Above	---	---	13%	16%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	37.5	0.0	50.0	35.2	27.3	42.6
Count	35	5	0	7	19	3	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	148	144	113
2016	---	94	87
2015	2	117	108

* Public Only



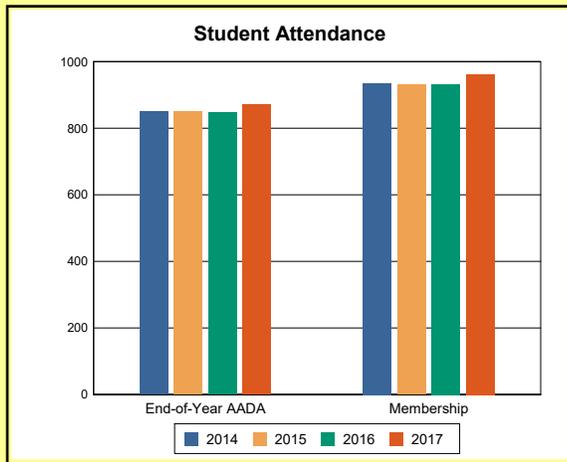
Superintendent
Ricky Line
 25 Quality Street
 Munfordville, KY 42765
 270-524-2631

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.2	36.3	50.3		
Middle	69.9	42.4	58.7		
High	51.0	14.8		95.9	99.4
District Average					

Hazard Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	851	850	848	870
Membership	936	931	933	962

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,090	1,127

Staffing Data

	2015	2016	2017
Classified Personnel	55 (41%)	53 (40%)	51 (39%)
Certified Personnel	79 (59%)	82 (60%)	79 (61%)
Number FTE Teachers	66	68	66
Pupil/Teacher Ratio	14.1	13.8	14.5
Salary & Benefits as % of GF Expenditures	84.6%	84.5%	84.6%
Teacher Pay			
Avg Salary	\$47,086	\$49,015	\$49,265
Avg Extended	\$291	\$290	\$320
Avg Extra Duty	\$1,467	\$1,446	\$1,527
Years of Experience			
0 (New)	9.1%	7.3%	3.0%
1-5	33.3%	19.2%	22.7%
6-10	12.1%	25.0%	27.2%
11-20	22.7%	25.2%	22.9%
21-25	12.1%	10.4%	9.1%
26-30	6.1%	8.5%	10.6%
Over 30	4.6%	4.4%	4.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	12.7	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	16.2%	12.1%
Rank II	40.9%	45.7%	49.9%
Rank I	34.9%	38.1%	38.0%

Demographic Profile

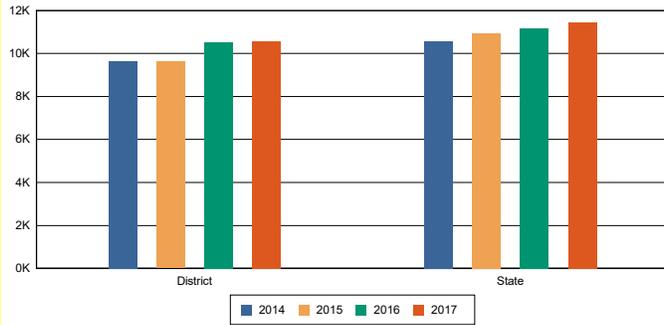
	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(61%)	(61%)	(65%)
Homeless	146 (16%)	152 (16%)	175 (19%)	174 (18%)
LEP	0 (0%)	0 (0%)	0 (0%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	126 (13%)	128 (14%)	137 (15%)	157 (16%)
Membership				
Preschool	31 (3%)	37 (4%)	45 (5%)	40 (4%)
K-5	418 (43%)	402 (42%)	418 (43%)	446 (45%)
6-8	202 (21%)	216 (22%)	210 (21%)	193 (19%)
9-12	316 (33%)	313 (32%)	305 (31%)	323 (32%)
Race				
Cauc/White	806 (86%)	804 (86%)	804 (86%)	813 (85%)
Black	66 (7%)	63 (7%)	60 (6%)	59 (6%)
Hispanic	6 (1%)	7 (1%)	6 (1%)	15 (2%)
Other	58 (6%)	57 (6%)	63 (7%)	75 (8%)
Attainment				
Grad Rate	(100%)	(93%)	(96%)	(96%)
Grads 4 Years	73	79	67	81
Grads IEP	0	0	0	0
Grads 4+	2	0	1	1
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(3%)	(3%)	-%
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	0	0	1
Suspensions	31	26	28	26

Certified Salary Schedule

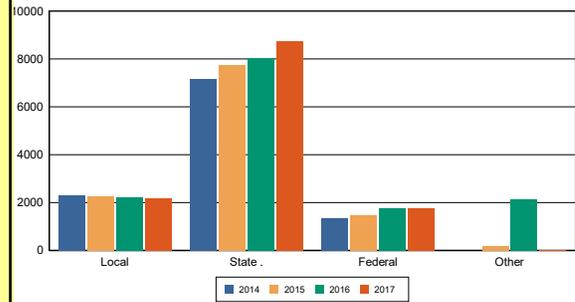
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,732	\$36,090	\$36,812	\$36,812
10 Years	44,611	45,057	45,959	45,959
20 Years	47,305	47,778	48,734	48,734
30 Years	47,305	47,778	48,734	48,734
Rank II				
0 Years	39,696	40,093	40,895	40,895
10 Years	48,732	49,220	50,205	50,205
20 Years	51,271	51,783	52,819	52,819
30 Years	51,271	52,819	53,876	53,876
Rank I				
0 Years	43,819	44,257	45,143	45,143
10 Years	52,855	53,384	54,452	54,452
20 Years	55,390	55,944	57,063	57,063
30 Years	55,390	57,063	58,205	58,205

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	62%	61%	61%
Instructional Support	8%	7%	7%	7%
District Admin Support	6%	6%	6%	8%
School Admin Support	5%	5%	5%	5%
Business Support	3%	4%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	3%	2%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	37%	43%	41%	41%
End-of-year Balance	\$2,168,485	\$2,598,346	\$2,629,947	\$2,687,357

2017 Tax Rates and Revenues

Real Estate Property Tax *	57.2
Tangible Property Tax *	58.5
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	77.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$263,482
SEEK Distribution	\$4,452,841

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	66.7%	18.5	48.8%	18.1	50.0%
Math	20.7	53.0%	18.5	36.3%	19.0	43.1%
Reading	20.1	43.9%	19.6	41.3%	19.4	54.2%
Science	20.8		18.9		19.8	
Composite	20.6		19.0		19.3	
Tested (#)	65		80		71	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	18	11
Number of Students	---	---	16	11
% of Exams 3 or Above	---	---	61%	91%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.5	68.8	75.0	0.0	0.0	0.0	65.7
Count	19	11	12	0	0	0	46

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	94	94	87
2016	0	68	65
2015	0	33	32

* Public Only



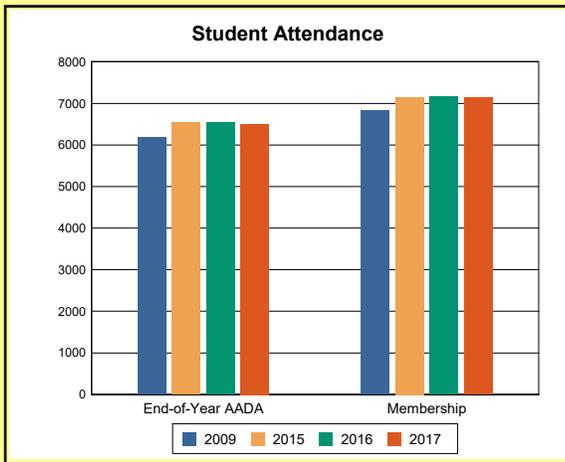
Superintendent
Sandra Johnson
 705 Main St
 Hazard, KY 41701
 606-436-3911

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	77.3	74.2	71.0		
Middle	83.1	67.6	72.6		
High	79.8	77.2		82.9	95.7
District Average					

Henderson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	11	11	11	11
EOY AADA *	6,558	6,536	6,541	6,504
Membership	7,145	7,148	7,164	7,142

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	168	2	1,103	1,188

Staffing Data

	2015	2016	2017
Classified Personnel	614 (50%)	552 (50%)	538 (50%)
Certified Personnel	617 (50%)	563 (50%)	531 (50%)
Number FTE Teachers	503	457	435
Pupil/Teacher Ratio	14.2	15.7	16.4
Salary & Benefits as % of GF Expenditures	87.7%	88.6%	87.7%
Teacher Pay			
Avg Salary	\$46,594	\$48,276	\$48,602
Avg Extended	\$95	\$109	\$68
Avg Extra Duty	\$989	\$1,003	\$1,028
Years of Experience			
0 (New)	8.2%	3.7%	4.1%
1-5	25.7%	24.5%	23.7%
6-10	23.3%	24.3%	23.0%
11-20	28.2%	30.6%	31.2%
21-25	9.5%	11.8%	13.6%
26-30	3.4%	3.1%	2.8%
Over 30	1.4%	1.5%	1.4%
Retired	0.4%	0.4%	0.2%
Avg Years	10.5	11.5	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.2%	24.3%	23.0%
Rank II	50.7%	51.2%	51.8%
Rank I	20.7%	24.1%	25.0%

Demographic Profile

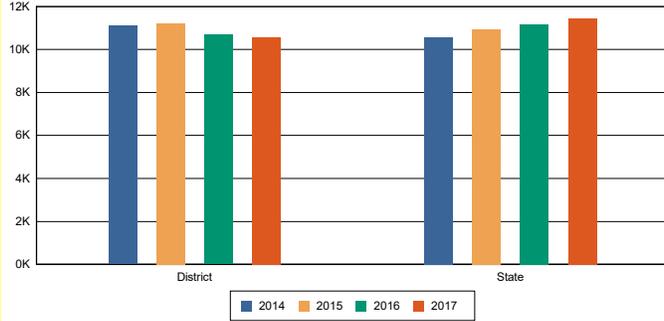
	2014	2015	2016	2017
Free & Reduced Lunch	(56%)	(58%)	(61%)	(62%)
Homeless	430 (6%)	372 (5%)	359 (5%)	358 (5%)
LEP	104 (1%)	95 (1%)	109 (2%)	112 (2%)
Migrant	11 -%	12 -%	3 -%	2 -%
Exceptional Child	1,032 (14%)	980 (14%)	1,024 (14%)	1,024 (14%)
Membership				
Preschool	358 (5%)	262 (4%)	404 (5%)	458 (6%)
K-5	3,519 (47%)	3,518 (48%)	3,448 (46%)	3,403 (45%)
6-8	1,609 (21%)	1,562 (21%)	1,611 (21%)	1,605 (21%)
9-12	2,014 (27%)	2,063 (28%)	2,099 (28%)	2,126 (28%)
Race				
Cauc/White	5,875 (82%)	5,835 (82%)	5,750 (80%)	5,618 (79%)
Black	636 (9%)	629 (9%)	627 (9%)	643 (9%)
Hispanic	238 (3%)	242 (3%)	283 (4%)	302 (4%)
Other	396 (6%)	442 (6%)	504 (7%)	579 (8%)
Attainment				
Grad Rate	(90%)	(91%)	(91%)	(90%)
Grads 4 Years	474	457	461	476
Grads IEP	3	1	0	1
Grads 4+	9	6	1	5
Alt Diploma	5	0	8	2
Retention Rate	(2%)	(1%)	-(%)	(2%)
Dropout Rate	(2.3%)	(1.5%)	(1.0%)	(0.9%)
Dropouts	48	31	21	19
Discipline				
Expulsions	7	4	8	10
Suspensions	794	694	953	1,063

Certified Salary Schedule

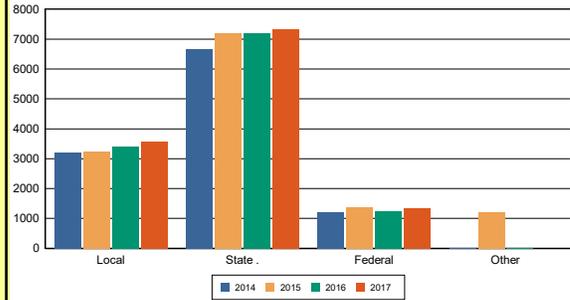
	2014 (186 Days)	2015 (186 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,163	\$35,188	\$35,699	\$35,699
10 Years	43,600	44,908	45,560	45,560
20 Years	46,657	48,057	48,754	48,754
30 Years	48,163	49,608	50,328	50,328
Rank II				
0 Years	38,080	39,222	39,792	39,792
10 Years	47,836	49,271	49,986	49,986
20 Years	52,894	54,481	55,272	55,272
30 Years	54,401	56,033	56,846	56,846
Rank I				
0 Years	42,145	43,409	44,039	44,039
10 Years	52,208	53,774	54,555	54,555
20 Years	57,596	59,324	60,185	60,185
30 Years	59,104	60,877	61,761	61,761

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	62%	61%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	4%
Plant Operations	9%	9%	8%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	29%	28%	31%	44%
End-of-year Balance	\$15,800,029	\$15,002,136	\$15,729,317	\$21,638,565

2017 Tax Rates and Revenues

Real Estate Property Tax *	58.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	67.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$459,275
SEEK Distribution	\$28,898,875

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	54.5%	19.5	61.1%	19.4	57.7%
Math	18.7	38.6%	18.6	36.6%	19.3	43.7%
Reading	19.7	48.3%	20.4	54.9%	20.1	52.2%
Science	19.3		20.0		19.6	
Composite	19.3		19.8		19.7	
Tested (#)	488		501		534	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	710	640	681	803
Number of Students	450	449	447	472
% of Exams 3 or Above	38%	40%	46%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	41.7	75.4	65.0	32.3	0.0	50.0
Count	124	5	85	26	32	0	247

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	278	278	277
2016	0	103	85
2015	0	256	104

* Public Only



Superintendent
Marganna Stanley
 1805 Second St
 Henderson, KY 42420
 270-831-5000

Elementary

Middle

High

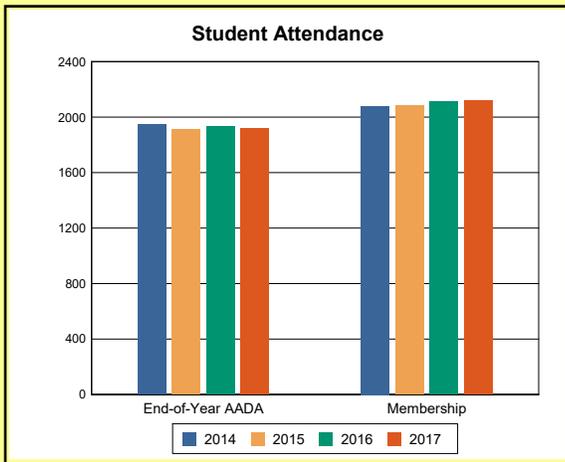
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	81.0	41.9	66.4		
Middle	75.8	35.9	68.3		
High	64.9	21.5		100.0	91.8
District Average					

Henry County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,946	1,912	1,932	1,917
Membership	2,081	2,085	2,112	2,119

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	5	1,079	1,099

Staffing Data

	2015	2016	2017
Classified Personnel	157 (50%)	155 (50%)	157 (49%)
Certified Personnel	159 (50%)	158 (50%)	160 (51%)
Number FTE Teachers	133	130	131
Pupil/Teacher Ratio	15.7	16.3	16.2
Salary & Benefits as % of GF Expenditures	82.8%	85.4%	84.9%
Teacher Pay			
Avg Salary	\$47,110	\$48,509	\$47,987
Avg Extended	\$200	\$211	\$206
Avg Extra Duty	\$1,776	\$1,670	\$1,728
Years of Experience			
0 (New)	6.0%	5.4%	9.2%
1-5	31.6%	31.7%	29.1%
6-10	21.4%	21.6%	23.8%
11-20	26.7%	28.2%	27.6%
21-25	6.8%	3.9%	4.6%
26-30	5.3%	5.4%	1.5%
Over 30	2.3%	3.9%	4.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	10.6	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.3%	20.9%	22.2%
Rank II	47.4%	49.0%	50.2%
Rank I	28.6%	29.3%	26.8%

Demographic Profile

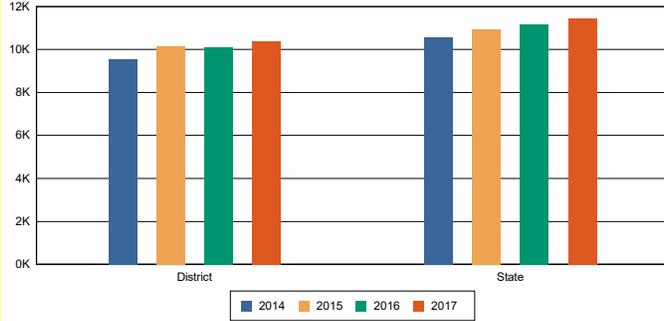
	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(58%)	(56%)	(59%)
Homeless	18 (1%)	40 (2%)	21 (1%)	32 (2%)
LEP	24 (1%)	20 (1%)	21 (1%)	17 (1%)
Migrant	8 -%	4 -%	2 -%	5 -%
Exceptional Child	262 (13%)	271 (13%)	278 (13%)	267 (13%)
Membership				
Preschool	95 (4%)	95 (4%)	120 (5%)	128 (6%)
K-5	919 (42%)	893 (41%)	911 (41%)	917 (41%)
6-8	523 (24%)	522 (24%)	516 (23%)	512 (23%)
9-12	639 (29%)	670 (31%)	685 (31%)	690 (31%)
Race				
Cauc/White	1,933 (93%)	1,933 (93%)	1,961 (93%)	1,943 (92%)
Black	31 (1%)	36 (2%)	28 (1%)	28 (1%)
Hispanic	74 (4%)	77 (4%)	83 (4%)	89 (4%)
Other	43 (2%)	39 (2%)	40 (2%)	59 (3%)
Attainment				
Grad Rate	(94%)	(99%)	(97%)	(94%)
Grads 4 Years	133	159	169	159
Grads IEP	1	2	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	0	0	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	5	3	1	1
Discipline				
Expulsions	1	0	0	1
Suspensions	99	113	146	234

Certified Salary Schedule

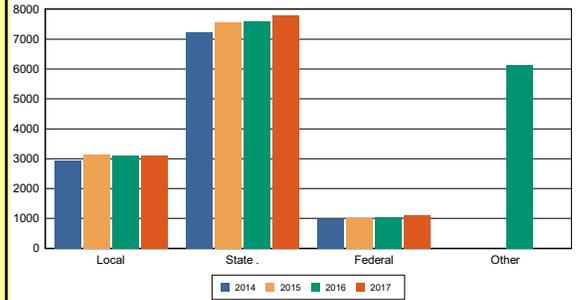
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,776	\$35,124	\$35,826	\$35,826
10 Years	45,014	45,464	46,373	46,373
20 Years	49,036	49,526	50,517	50,517
30 Years	52,171	52,693	53,747	53,747
Rank II				
0 Years	38,699	39,086	39,868	39,868
10 Years	49,166	49,658	50,651	50,651
20 Years	53,471	54,006	55,086	55,086
30 Years	56,661	57,228	58,373	58,373
Rank I				
0 Years	42,688	43,115	43,977	43,977
10 Years	53,441	53,975	55,055	55,055
20 Years	57,904	58,483	59,653	59,653
30 Years	61,133	61,744	62,979	62,979

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	56%	57%	56%
Instructional Support	10%	9%	9%	10%
District Admin Support	3%	5%	4%	4%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	30%	30%	32%	33%
End-of-year Balance	\$4,654,345	\$4,483,503	\$4,709,985	\$5,002,399

2017 Tax Rates and Revenues

Real Estate Property Tax *	72.0
Tangible Property Tax *	72.0
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	77.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$378,055
SEEK Distribution	\$8,940,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.5%	17.5	44.1%	18.3	54.9%
Math	18.3	34.7%	17.5	23.6%	18.2	37.6%
Reading	18.8	41.9%	18.9	39.8%	19.5	50.3%
Science	18.5		18.4		18.6	
Composite	18.5		18.2		18.8	
Tested (#)	164		158		173	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.6	76.5	72.7	0.0	51.2	0.0	63.7
Count	33	11	13	0	19	0	74

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	245	245	209
2016	0	95	87
2015	0	132	110

* Public Only



Superintendent
Terry Price
 326 S Main St
 New Castle, KY 40050
 502-845-8600

Elementary

Middle

High

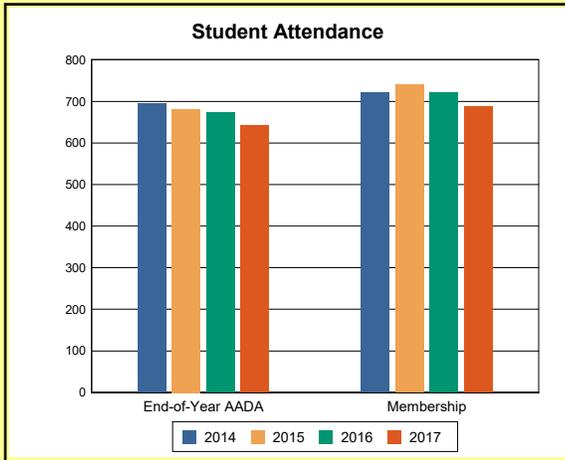
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	53.9	26.2	44.0		
Middle	59.9	16.4	52.9		
High	52.7	15.5		100.0	97.7
District Average					

Hickman County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	694	681	672	641
Membership	720	739	722	687

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,068	1,068

Staffing Data

	2015	2016	2017
Classified Personnel	57 (45%)	50 (42%)	54 (44%)
Certified Personnel	69 (55%)	68 (58%)	68 (56%)
Number FTE Teachers	56	56	56
Pupil/Teacher Ratio	13.2	12.9	12.3
Salary & Benefits as % of GF Expenditures	82.4%	81.9%	83.4%
Teacher Pay			
Avg Salary	\$45,853	\$47,361	\$47,276
Avg Extended	\$340	\$350	\$351
Avg Extra Duty	\$875	\$937	\$742
Years of Experience			
0 (New)	3.6%	5.4%	3.6%
1-5	19.6%	17.9%	21.4%
6-10	32.1%	28.6%	19.6%
11-20	32.1%	35.7%	39.3%
21-25	3.6%	3.6%	8.9%
26-30	5.4%	5.4%	3.6%
Over 30	1.8%	1.8%	1.8%
Retired	1.8%	1.8%	1.8%
Avg Years	11.2	11.6	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	19.6%	23.2%
Rank II	57.1%	55.4%	51.8%
Rank I	21.4%	23.2%	23.2%

Demographic Profile

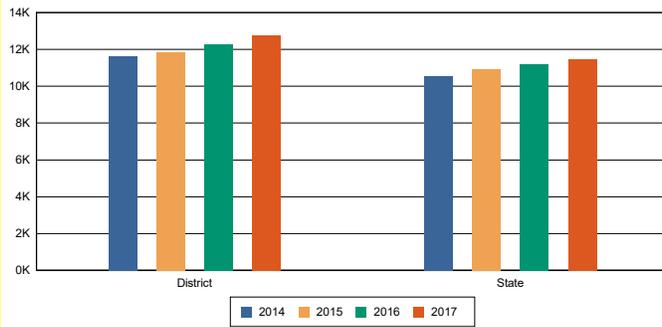
	2014	2015	2016	2017
Free & Reduced Lunch	(63%)	(67%)	(61%)	(63%)
Homeless	0 (0%)	3 -%	11 (2%)	5 (1%)
LEP	2 -%	3 -%	5 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	131 (18%)	133 (18%)	129 (18%)	116 (17%)
Membership				
Preschool	27 (4%)	53 (7%)	68 (9%)	87 (11%)
K-5	315 (42%)	347 (44%)	346 (44%)	322 (42%)
6-8	168 (22%)	170 (21%)	157 (20%)	163 (21%)
9-12	237 (32%)	222 (28%)	219 (28%)	202 (26%)
Race				
Cauc/White	627 (87%)	632 (86%)	609 (84%)	558 (81%)
Black	60 (8%)	60 (8%)	53 (7%)	59 (9%)
Hispanic	10 (1%)	14 (2%)	20 (3%)	25 (4%)
Other	23 (3%)	33 (4%)	40 (6%)	45 (7%)
Attainment				
Grad Rate	(100%)	(98%)	(89%)	(98%)
Grads 4 Years	65	52	47	45
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(0%)	(2%)	(3%)
Dropout Rate	(2.8%)	(2.2%)	(3.2%)	(-%)
Dropouts	7	5	7	1
Discipline				
Expulsions	2	1	2	2
Suspensions	29	13	40	31

Certified Salary Schedule

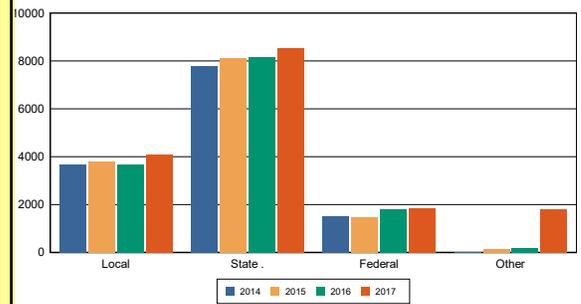
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,416	\$34,760	\$35,455	\$35,455
10 Years	43,907	44,346	45,233	45,233
20 Years	46,269	46,732	47,667	47,667
30 Years	46,269	46,732	47,667	47,667
Rank II				
0 Years	38,604	38,990	39,770	39,770
10 Years	48,083	48,564	49,535	49,535
20 Years	50,458	50,963	51,982	51,982
30 Years	50,458	50,963	51,982	51,982
Rank I				
0 Years	42,732	43,159	44,022	44,022
10 Years	52,260	52,783	53,839	53,839
20 Years	54,623	55,169	56,272	56,272
30 Years	54,623	55,169	56,272	56,272

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	56%	56%
Instructional Support	8%	9%	9%	9%
District Admin Support	6%	5%	6%	5%
School Admin Support	4%	4%	4%	4%
Business Support	3%	4%	4%	4%
Plant Operations	9%	10%	9%	9%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	13%	17%	17%	20%
End-of-year Balance	\$753,407	\$971,794	\$980,020	\$1,150,662

2017 Tax Rates and Revenues

Real Estate Property Tax *	55.1
Tangible Property Tax *	55.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$501,230
SEEK Distribution	\$3,092,167

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.9	74.0%	20.5	66.0%	21.4	65.2%
Math	20.6	58.0%	19.1	44.0%	19.8	50.0%
Reading	21.1	58.0%	20.7	60.0%	21.7	60.9%
Science	21.3		21.6		20.5	
Composite	21.3		20.6		20.9	
Tested (#)	49		50		45	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.5	35.7	0.0	0.0	0.0	0.0	64.3
Count	24	5	0	0	0	0	35

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	73	73	71
2016	0	65	64
2015	0	76	75

* Public Only



Superintendent

Casey Henderson
416 Waterfield Drive North
Clinton, KY 42031
270-653-2341

Elementary

Middle

High

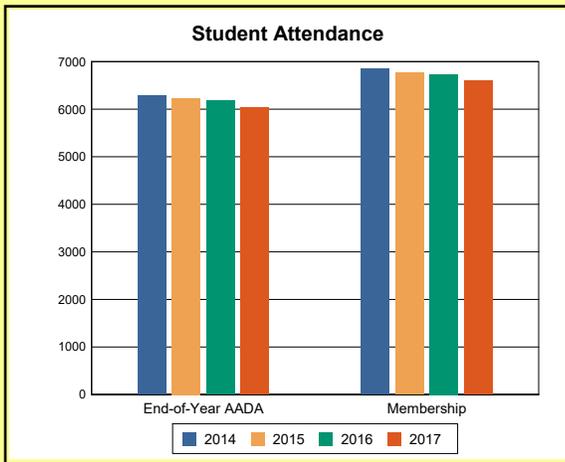
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.8	64.4	63.8		
Middle	73.3	61.1	52.1		
High	68.9	72.1		100.0	90.4
District Average					

Hopkins County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	13	13	13	13
EOY AADA *	6,281	6,237	6,185	6,038
Membership	6,853	6,774	6,738	6,602

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	4	1,090	1,111

Staffing Data

	2015	2016	2017
Classified Personnel	454 (45%)	469 (46%)	472 (46%)
Certified Personnel	556 (55%)	548 (54%)	548 (54%)
Number FTE Teachers	473	465	466
Pupil/Teacher Ratio	14.3	14.5	14.2
Salary & Benefits as % of GF Expenditures	84.7%	85.9%	87.4%
Teacher Pay			
Avg Salary	\$45,880	\$46,353	\$46,193
Avg Extended	\$394	\$385	\$354
Avg Extra Duty	\$866	\$867	\$883
Years of Experience			
0 (New)	5.9%	6.4%	6.7%
1-5	23.5%	24.1%	25.1%
6-10	22.7%	22.8%	21.5%
11-20	30.4%	31.4%	33.1%
21-25	6.8%	7.1%	7.9%
26-30	7.2%	5.4%	3.2%
Over 30	3.0%	2.8%	2.6%
Retired	0.6%	0.0%	0.0%
Avg Years	11.7	11.2	11.0
Rank			
Rank IV	0.2%	0.4%	0.4%
Rank III	24.1%	27.5%	27.9%
Rank II	51.5%	50.6%	51.3%
Rank I	23.5%	21.5%	20.4%

Demographic Profile

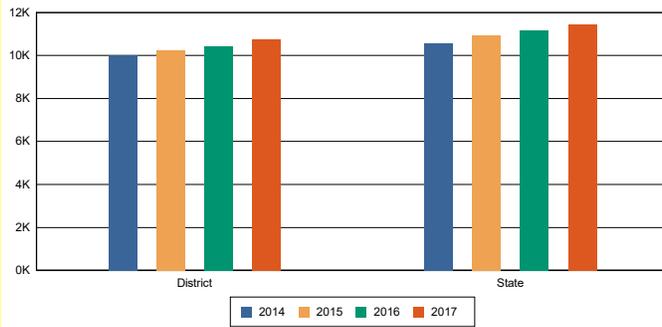
	2014	2015	2016	2017
Free & Reduced Lunch	(57%)	(58%)	(60%)	(62%)
Homeless	66 (1%)	57 (1%)	50 (1%)	49 (1%)
LEP	51 (1%)	64 (1%)	66 (1%)	69 (1%)
Migrant	4 -%	4 -%	23 -%	28 -%
Exceptional Child	1,097 (16%)	1,119 (17%)	1,177 (17%)	1,186 (18%)
Membership				
Preschool	225 (3%)	208 (3%)	256 (4%)	261 (4%)
K-5	3,311 (47%)	3,308 (47%)	3,272 (47%)	3,192 (47%)
6-8	1,555 (22%)	1,537 (22%)	1,479 (21%)	1,500 (22%)
9-12	1,983 (28%)	1,924 (28%)	1,987 (28%)	1,910 (28%)
Race				
Cauc/White	5,570 (81%)	5,487 (81%)	5,435 (81%)	5,311 (80%)
Black	675 (10%)	643 (9%)	617 (9%)	591 (9%)
Hispanic	251 (4%)	254 (4%)	267 (4%)	275 (4%)
Other	357 (5%)	390 (6%)	419 (6%)	425 (6%)
Attainment				
Grad Rate	(91%)	(87%)	(89%)	(87%)
Grads 4 Years	442	448	446	420
Grads IEP	1	0	0	0
Grads 4+	4	1	1	6
Alt Diploma	1	6	4	2
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(1.6%)	(1.1%)	(1.2%)	(1.1%)
Dropouts	33	21	24	21
Discipline				
Expulsions	0	0	0	0
Suspensions	579	568	634	614

Certified Salary Schedule

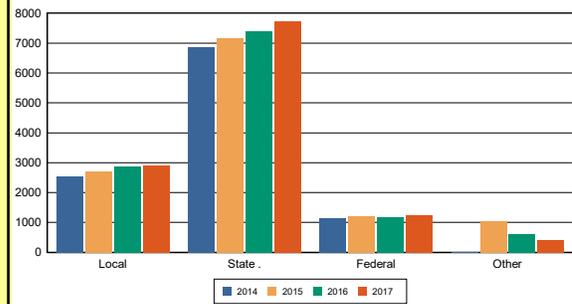
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,243	\$35,595	\$36,307	\$36,307
10 Years	43,035	43,465	44,334	44,334
20 Years	46,474	46,939	47,878	47,878
30 Years	53,519	54,054	55,135	55,135
Rank II				
0 Years	36,807	37,175	37,919	37,919
10 Years	46,735	47,202	48,146	48,146
20 Years	50,179	50,681	51,695	51,695
30 Years	56,763	57,331	58,478	58,478
Rank I				
0 Years	41,296	41,709	42,543	42,543
10 Years	51,309	51,822	52,858	52,858
20 Years	57,614	58,190	59,354	59,354
30 Years	64,199	64,841	66,138	66,138

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	60%	60%	60%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	9%	10%
Transportation	6%	6%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	12%	9%	11%
End-of-year Balance	\$4,342,537	\$5,596,864	\$4,206,411	\$5,014,403

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.6
Tangible Property Tax *	66.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$444,414
SEEK Distribution	\$29,110,460

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	56.5%	19.9	60.2%	19.8	60.4%
Math	18.5	35.1%	19.2	41.4%	19.3	42.4%
Reading	19.6	46.5%	20.6	57.1%	20.4	53.6%
Science	19.4		20.0		19.9	
Composite	19.3		20.0		20.0	
Tested (#)	458		445		415	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	458	556	505	468
Number of Students	268	303	277	265
% of Exams 3 or Above	42%	45%	54%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.9	60.5	77.6	70.8	50.4	0.0	59.6
Count	112	97	104	17	126	0	267

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	228	228	161
2016	0	207	200
2015	0	67	62

* Public Only



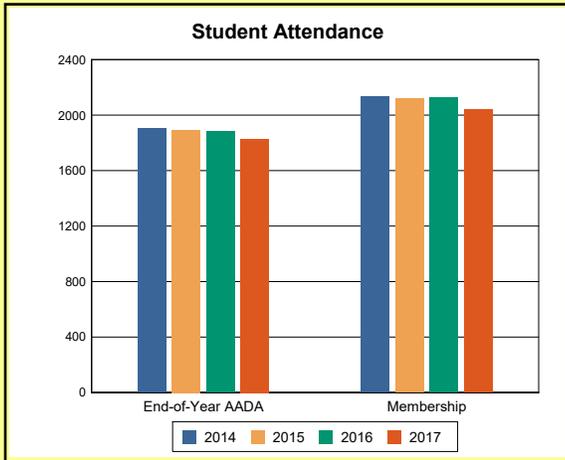
Superintendent
Deanna Ashby
 320 S Seminary St
 Madisonville, KY 42431
 270-825-6000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	76.1	26.5	58.6		
Middle	71.6	41.0	60.9		
High	64.1	41.2		92.9	89.4
District Average					

Jackson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,903	1,894	1,882	1,830
Membership	2,135	2,118	2,128	2,043

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	0	1,081	1,139

Staffing Data

	2015	2016	2017
Classified Personnel	218 (54%)	217 (54%)	207 (53%)
Certified Personnel	183 (46%)	181 (46%)	185 (47%)
Number FTE Teachers	154	155	159
Pupil/Teacher Ratio	13.8	13.7	12.9
Salary & Benefits as % of GF Expenditures	84.3%	82.0%	82.9%
Teacher Pay			
Avg Salary	\$48,471	\$49,036	\$49,148
Avg Extended	\$302	\$333	\$354
Avg Extra Duty	\$91	\$85	\$104
Years of Experience			
0 (New)	5.8%	5.2%	5.0%
1-5	16.2%	19.4%	20.1%
6-10	18.2%	16.1%	17.6%
11-20	41.6%	34.2%	33.4%
21-25	16.9%	22.6%	17.0%
26-30	1.3%	2.6%	6.9%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	13.0	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.3%	15.5%	15.0%
Rank II	42.2%	40.0%	40.9%
Rank I	45.5%	44.5%	44.1%

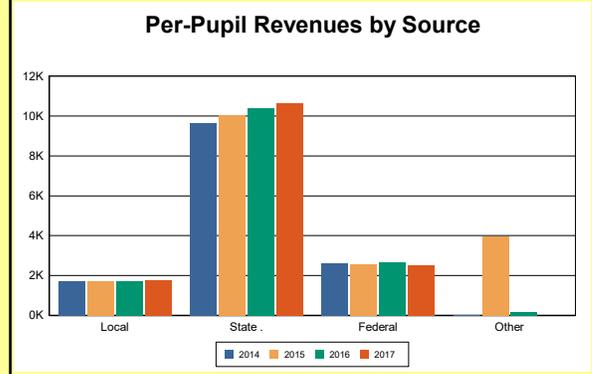
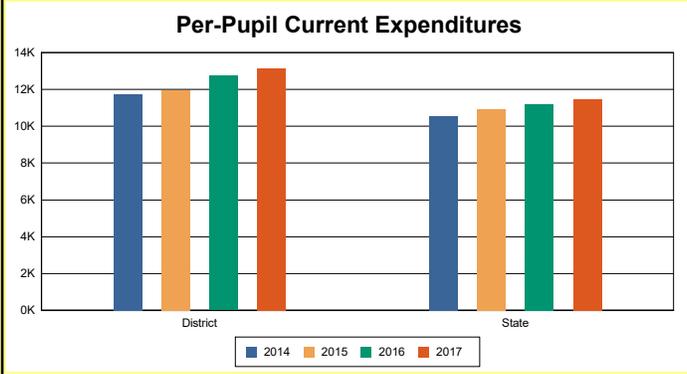
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(76%)	(74%)	(73%)	(74%)
Homeless	37 (2%)	1 (-%)	179 (8%)	201 (10%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 (-%)	3 (-%)	2 (-%)	4 (-%)
Exceptional Child	468 (22%)	504 (24%)	500 (23%)	479 (23%)
Membership				
Preschool	94 (4%)	68 (3%)	196 (8%)	208 (9%)
K-5	1,045 (47%)	1,005 (46%)	1,028 (44%)	986 (44%)
6-8	516 (23%)	491 (22%)	449 (19%)	450 (20%)
9-12	574 (26%)	622 (28%)	650 (28%)	606 (27%)
Race				
Cauc/White	2,119 (99%)	2,091 (99%)	2,101 (99%)	2,016 (99%)
Black	3 (-%)	4 (-%)	4 (-%)	4 (-%)
Hispanic	8 (-%)	15 (1%)	14 (1%)	14 (1%)
Other	5 (-%)	8 (-%)	9 (-%)	9 (-%)
Attainment				
Grad Rate	(77%)	(88%)	(90%)	(90%)
Grads 4 Years	111	138	121	119
Grads IEP	0	0	0	0
Grads 4+	1	2	2	2
Alt Diploma	0	2	1	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(2.8%)	(1.8%)	(0.8%)	(-%)
Dropouts	17	11	5	2
Discipline				
Expulsions	13	13	19	8
Suspensions	180	198	184	135

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,926	\$35,275	\$35,981	\$35,981
10 Years	44,207	44,649	45,542	45,542
20 Years	46,480	46,945	47,884	47,884
30 Years	46,480	46,945	47,884	47,884
Rank II				
0 Years	38,780	39,168	39,951	39,951
10 Years	48,215	48,697	49,671	49,671
20 Years	50,523	51,028	52,049	52,049
30 Years	50,523	51,028	52,049	52,049
Rank I				
0 Years	43,072	43,503	44,373	44,373
10 Years	52,257	52,780	53,836	53,836
20 Years	54,596	55,142	56,245	56,245
30 Years	54,596	55,142	56,245	56,245

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	57%	57%	58%
Instructional Support	9%	10%	10%	9%
District Admin Support	4%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	3%	3%	3%
Plant Operations	8%	9%	9%	10%
Transportation	9%	9%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	24%	22%	23%
End-of-year Balance	\$2,783,966	\$3,753,349	\$3,686,071	\$3,826,767

2017 Tax Rates and Revenues

Real Estate Property Tax *	60.6
Tangible Property Tax *	61.2
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.3
Per-Pupil Assessment	\$212,189
SEEK Distribution	\$11,862,727

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	44.6%	17.6	44.8%	17.5	45.5%
Math	16.9	16.2%	16.4	14.7%	17.7	25.0%
Reading	18.6	40.8%	18.2	36.4%	19.2	51.3%
Science	17.7		18.1		18.3	
Composite	17.7		17.7		18.3	
Tested (#)	129		139		153	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	96	114	29	51
Number of Students	90	75	29	51
% of Exams 3 or Above	14%	17%	31%	16%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	48.4	0.0	0.0	27.3	0.0	41.7
Count	42	41	0	0	9	0	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	102	102	49
2016	0	34	33
2015	0	12	12

* Public Only



Superintendent
Kellis Smith
 526 S Main Street
 McKee, KY 40447
 606-287-7181

Elementary

Middle

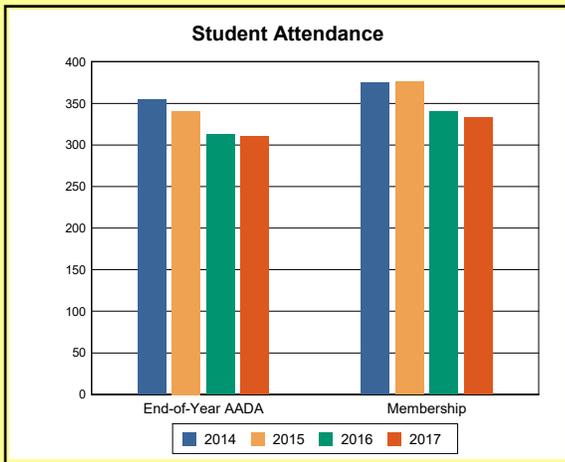
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	74.1	72.0	60.4		
Middle	58.9	67.3	55.0		
High	58.7	27.9		89.1	91.8
District Average					

Jackson Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	354	341	313	310
Membership	375	376	340	333

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	165	5	1,067	1,067

Staffing Data

	2015	2016	2017
Classified Personnel	27 (50%)	28 (52%)	26 (50%)
Certified Personnel	27 (50%)	26 (48%)	26 (50%)
Number FTE Teachers	21	21	21
Pupil/Teacher Ratio	17.9	16.5	15.9
Salary & Benefits as % of GF Expenditures	82.6%	80.1%	81.4%
Teacher Pay			
Avg Salary	\$49,227	\$50,251	\$49,539
Avg Extended	\$356	\$684	\$371
Avg Extra Duty	\$1,608	\$2,145	\$1,147
Years of Experience			
0 (New)	9.5%	0.0%	4.8%
1-5	14.3%	12.6%	14.3%
6-10	9.5%	19.4%	14.3%
11-20	42.9%	38.8%	33.3%
21-25	19.1%	24.3%	28.6%
26-30	4.8%	4.9%	0.0%
Over 30	0.0%	0.0%	4.8%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	14.3	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.3%	12.6%	19.1%
Rank II	57.1%	63.1%	57.1%
Rank I	28.6%	24.3%	23.8%

Demographic Profile

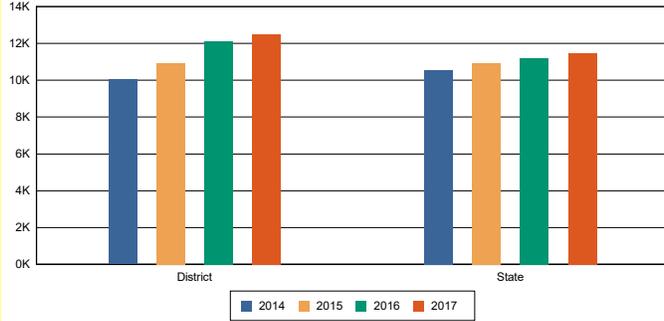
	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(61%)	(62%)	(55%)
Homeless	1 -%	1 -%	7 (2%)	6 (2%)
LEP	1 -%	4 (1%)	4 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	42 (11%)	46 (12%)	39 (11%)	40 (12%)
Membership				
Preschool	15 (4%)	10 (3%)	15 (4%)	17 (5%)
K-5	201 (52%)	189 (49%)	159 (45%)	157 (45%)
6-8	81 (21%)	97 (25%)	93 (26%)	93 (27%)
9-12	93 (24%)	90 (23%)	88 (25%)	83 (24%)
Race				
Cauc/White	360 (96%)	362 (96%)	328 (96%)	327 (98%)
Black	6 (2%)	5 (1%)	4 (1%)	0 -%
Hispanic	1 -%	1 -%	1 -%	0 -%
Other	8 (2%)	8 (2%)	7 (2%)	6 (2%)
Attainment				
Grad Rate	(100%)	(96%)	(84%)	(100%)
Grads 4 Years	23	22	18	14
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(4%)	(2%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.7%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	1
Suspensions	25	13	19	25

Certified Salary Schedule

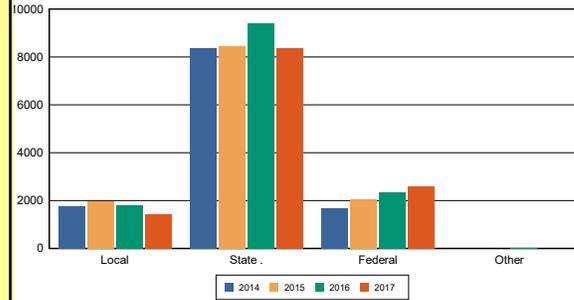
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$32,966	\$33,296	\$33,962	\$33,962
10 Years	44,868	45,317	46,223	46,223
20 Years	48,394	48,878	49,856	49,856
30 Years	48,394	48,878	49,856	49,856
Rank II				
0 Years	37,140	37,511	38,261	38,261
10 Years	49,009	49,499	50,489	50,489
20 Years	52,549	53,074	54,135	54,135
30 Years	52,549	53,074	54,135	54,135
Rank I				
0 Years	43,694	44,131	45,014	45,014
10 Years	53,165	53,697	54,771	54,771
20 Years	56,692	57,259	58,404	58,404
30 Years	56,692	57,259	58,404	58,404

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	63%	59%	58%
Instructional Support	2%	2%	2%	2%
District Admin Support	9%	7%	8%	9%
School Admin Support	3%	4%	4%	4%
Business Support	2%	3%	3%	3%
Plant Operations	11%	10%	13%	11%
Transportation	3%	3%	3%	4%
Food Services	7%	8%	8%	9%
Fund Balance Percent	18%	27%	34%	21%
End-of-year Balance	\$427,638	\$641,814	\$803,921	\$542,322

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$143,663
SEEK Distribution	\$1,642,771

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	72.2%	22.3	75.0%	20.5	65.2%
Math	18.2	33.3%	19.3	45.0%	19.2	39.1%
Reading	20.2	61.1%	22.8	65.0%	21.4	65.2%
Science	19.3		22.2		21.2	
Composite	19.6		21.7		20.7	
Tested (#)	18		20		23	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	20	20	19
2016	0	18	17
2015	0	27	24

* Public Only



Superintendent

James Yount
940 Highland Ave
Jackson, KY 41339
606-666-4979

Elementary

Middle

High

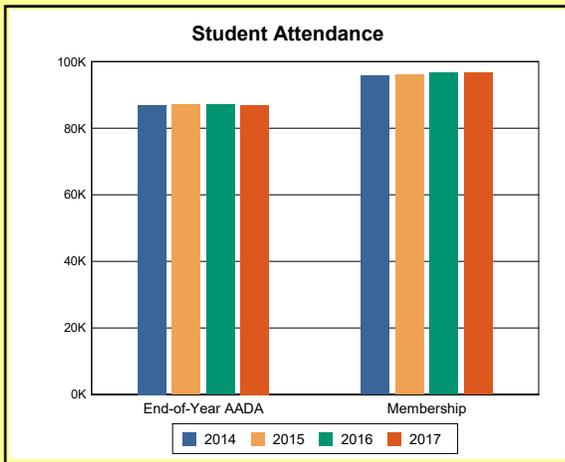
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.1	18.6	46.8		
Middle	84.9	27.3	62.1		
High	76.3	58.3		76.7	84.2
District Average					

Jefferson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	133	133	134	134
EOY AADA *	87,017	87,185	87,151	86,975
Membership	95,794	96,094	96,595	96,779

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	175	0	1,094	1,129

Staffing Data

	2015	2016	2017
Classified Personnel	7,310 (50%)	7,216 (49%)	6,996 (48%)
Certified Personnel	7,447 (50%)	7,392 (51%)	7,476 (52%)
Number FTE Teachers	6,476	6,415	6,485
Pupil/Teacher Ratio	14.8	15.1	14.9
Salary & Benefits as % of GF Expenditures	90.1%	90.6%	90.8%
Teacher Pay			
Avg Salary	\$60,802	\$62,427	\$62,724
Avg Extended	\$116	\$124	\$123
Avg Extra Duty	\$66	\$35	\$24
Years of Experience			
0 (New)	5.9%	4.7%	5.4%
1-5	23.9%	24.9%	24.9%
6-10	22.8%	22.4%	22.1%
11-20	32.1%	33.4%	33.6%
21-25	8.4%	8.2%	8.3%
26-30	6.3%	6.0%	5.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.7%	0.4%	0.3%
Avg Years	11.0	11.1	11.0
Rank			
Rank IV	0.0%	0.1%	0.1%
Rank III	15.1%	14.9%	15.9%
Rank II	52.8%	51.9%	51.0%
Rank I	31.4%	32.6%	32.7%

Demographic Profile

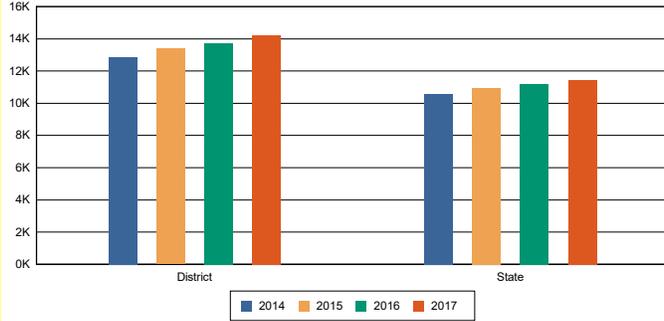
	2014	2015	2016	2017
Free & Reduced Lunch	(63%)	(65%)	(66%)	(65%)
Homeless	6,939 (7%)	6,482 (7%)	6,059 (6%)	5,776 (6%)
LEP	6,481 (7%)	6,607 (7%)	7,042 (7%)	7,710 (8%)
Migrant	6 -%	11 -%	22 -%	33 -%
Exceptional Child	11,761 (12%)	11,706 (12%)	11,718 (12%)	11,507 (12%)
Membership				
Preschool	2,556 (3%)	2,294 (2%)	3,318 (3%)	3,498 (3%)
K-5	45,793 (47%)	45,958 (47%)	46,080 (46%)	46,205 (46%)
6-8	22,024 (22%)	21,692 (22%)	21,419 (21%)	21,304 (21%)
9-12	27,823 (28%)	28,292 (29%)	28,952 (29%)	29,101 (29%)
Race				
Cauc/White	47,096 (49%)	45,954 (48%)	44,974 (47%)	43,666 (45%)
Black	34,567 (36%)	34,678 (36%)	34,837 (36%)	34,944 (36%)
Hispanic	7,837 (8%)	8,545 (9%)	9,260 (10%)	10,120 (10%)
Other	6,294 (7%)	6,917 (7%)	7,524 (8%)	8,049 (8%)
Attainment				
Grad Rate	(79%)	(79%)	(80%)	(81%)
Grads 4 Years	5,628	5,826	6,046	5,825
Grads IEP	81	29	29	27
Grads 4+	193	190	136	177
Alt Diploma	75	81	74	75
Retention Rate	(4%)	(4%)	(4%)	(5%)
Dropout Rate	(4.0%)	(2.7%)	(2.6%)	(2.6%)
Dropouts	1,143	785	773	777
Discipline				
Expulsions	0	0	0	0
Suspensions	13,068	14,881	19,532	21,822

Certified Salary Schedule

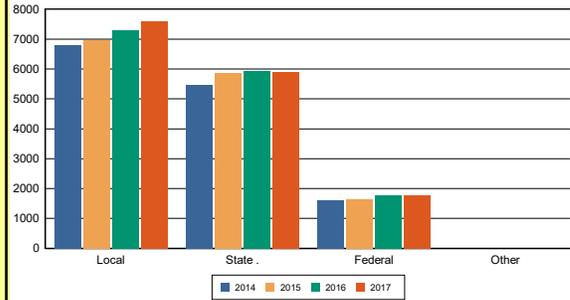
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$40,118	\$40,519	\$41,756	\$42,070
10 Years	51,885	52,404	53,759	54,162
20 Years	67,331	68,005	69,515	70,036
30 Years	68,431	69,116	70,637	71,166
Rank II				
0 Years	45,638	46,094	47,387	47,742
10 Years	57,401	57,975	59,386	59,831
20 Years	72,846	73,574	75,139	75,702
30 Years	73,948	74,687	76,263	76,835
Rank I				
0 Years	51,152	51,663	53,011	53,409
10 Years	62,913	63,543	65,008	65,496
20 Years	78,362	79,145	80,765	81,371
30 Years	79,462	80,256	81,887	82,502

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	53%	54%	52%
Instructional Support	15%	16%	15%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	5%	5%	5%	7%
Fund Balance Percent	13%	13%	14%	16%
End-of-year Balance	\$111,187,918	\$111,300,099	\$126,650,524	\$147,625,377

2017 Tax Rates and Revenues

Real Estate Property Tax *	70.8
Tangible Property Tax *	71.0
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$809,500
SEEK Distribution	\$268,663,696

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	48.8%	18.1	46.1%	18.3	48.1%
Math	18.5	34.6%	18.7	36.1%	18.9	37.6%
Reading	19.2	42.4%	19.2	42.4%	19.5	46.2%
Science	18.8		19.2		19.3	
Composite	18.8		18.9		19.1	
Tested (#)	6,524		6,229		6,437	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	8,850	9,774	10,847	11,118
Number of Students	5,620	6,347	6,695	6,923
% of Exams 3 or Above	49%	47%	48%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.7	60.5	70.2	58.3	27.3	23.1	51.6
Count	1,120	454	1,617	299	633	6	3,859

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	1131	936	546
2016	66	580	364
2015	97	780	291

* Public Only



Superintendent
Marty Pollio
 3332 Newburg Rd
 Louisville, KY 40218
 502-485-3011

Elementary

Middle

High

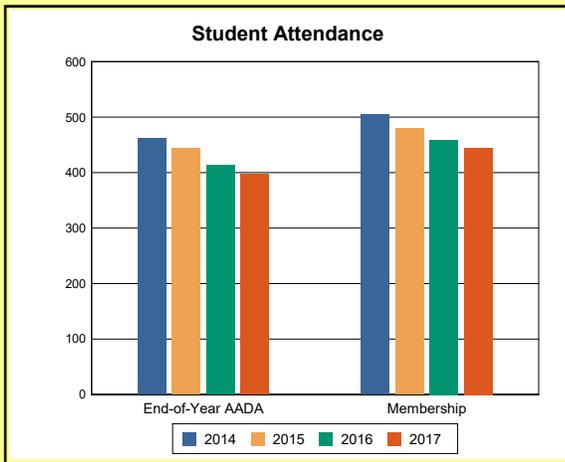
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.6	20.2	55.9		
Middle	57.9	36.4	52.5		
High	58.6	23.3		63.6	82.7
District Average					

Jenkins Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	462	444	413	398
Membership	505	479	459	445

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,111	1,111

Staffing Data

	2015	2016	2017
Classified Personnel	33 (42%)	34 (42%)	31 (42%)
Certified Personnel	46 (58%)	47 (58%)	43 (58%)
Number FTE Teachers	35	35	31
Pupil/Teacher Ratio	13.7	13.1	14.4
Salary & Benefits as % of GF Expenditures	72.1%	77.4%	77.5%
Teacher Pay			
Avg Salary	\$44,407	\$45,466	\$45,817
Avg Extended	\$68	\$35	\$68
Avg Extra Duty	\$259	\$271	\$306
Years of Experience			
0 (New)	8.6%	25.7%	12.9%
1-5	37.1%	20.0%	29.0%
6-10	8.6%	11.4%	16.1%
11-20	28.6%	28.6%	32.3%
21-25	5.7%	5.7%	6.5%
26-30	11.4%	8.6%	0.0%
Over 30	0.0%	0.0%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	9.5	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.1%	40.0%	32.3%
Rank II	57.1%	48.6%	54.8%
Rank I	5.7%	11.4%	12.9%

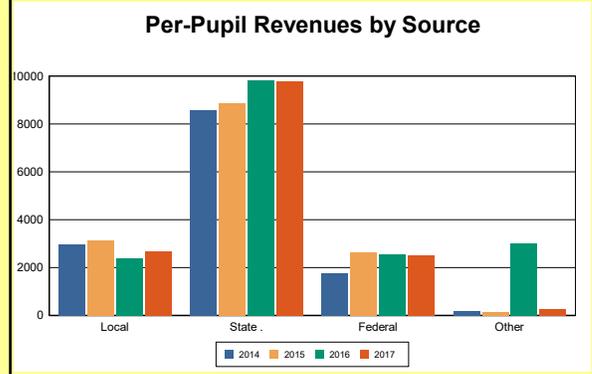
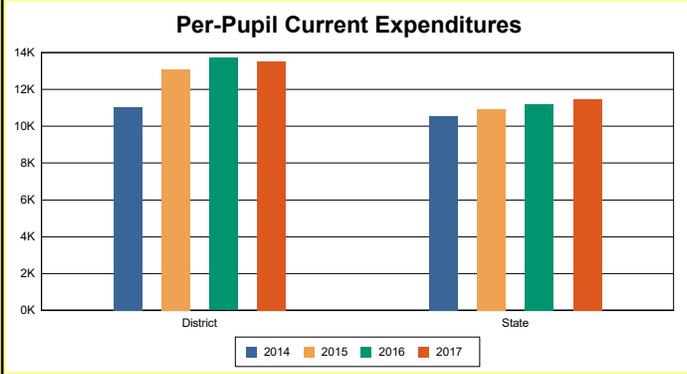
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(76%)	(83%)	(82%)	(85%)
Homeless	4 (1%)	0 (0%)	1 -%	5 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	115 (23%)	107 (22%)	108 (24%)	102 (23%)
Membership				
Preschool	25 (5%)	15 (3%)	20 (4%)	18 (4%)
K-5	219 (41%)	213 (43%)	208 (43%)	198 (43%)
6-8	98 (18%)	105 (21%)	98 (20%)	103 (22%)
9-12	188 (35%)	161 (33%)	153 (32%)	144 (31%)
Race				
Cauc/White	493 (98%)	469 (98%)	449 (98%)	433 (97%)
Black	5 (1%)	5 (1%)	3 (1%)	4 (1%)
Hispanic	5 (1%)	3 (1%)	5 (1%)	5 (1%)
Other	2 -%	2 -%	2 -%	3 (1%)
Attainment				
Grad Rate	(91%)	(84%)	(88%)	(91%)
Grads 4 Years	42	49	39	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(0%)	(-%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(2.3%)
Dropouts	0	0	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	44	53	69	47

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,191	\$36,247	\$36,972	\$36,972
10 Years	43,859	45,175	46,079	46,079
20 Years	46,180	47,565	48,516	48,516
30 Years	46,180	47,565	48,516	48,516
Rank II				
0 Years	38,466	39,620	40,412	40,412
10 Years	47,765	49,198	50,182	50,182
20 Years	50,094	51,597	52,629	52,629
30 Years	50,094	51,597	52,629	52,629
Rank I				
0 Years	42,415	43,687	44,561	44,561
10 Years	51,662	53,212	54,276	54,276
20 Years	53,990	55,610	56,722	56,722
30 Years	53,990	55,610	56,722	56,722

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	55%	52%	51%
Instructional Support	6%	6%	7%	7%
District Admin Support	8%	14%	9%	5%
School Admin Support	6%	4%	4%	6%
Business Support	6%	5%	6%	7%
Plant Operations	6%	5%	10%	9%
Transportation	5%	4%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	19%	17%	16%	23%
End-of-year Balance	\$712,485	\$692,811	\$647,682	\$891,848

2017 Tax Rates and Revenues

Real Estate Property Tax *	83.3
Tangible Property Tax *	83.3
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	101.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$221,976
SEEK Distribution	\$2,553,659

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.0%	16.8	32.6%	15.7	23.5%
Math	17.1	25.0%	16.8	17.4%	16.6	17.6%
Reading	17.6	27.5%	17.4	34.8%	17.5	41.2%
Science	17.7		18.3		17.5	
Composite	17.7		17.5		17.0	
Tested (#)	40		46		17	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017			
2016	11	---	---
2015	14	---	---

* Public Only



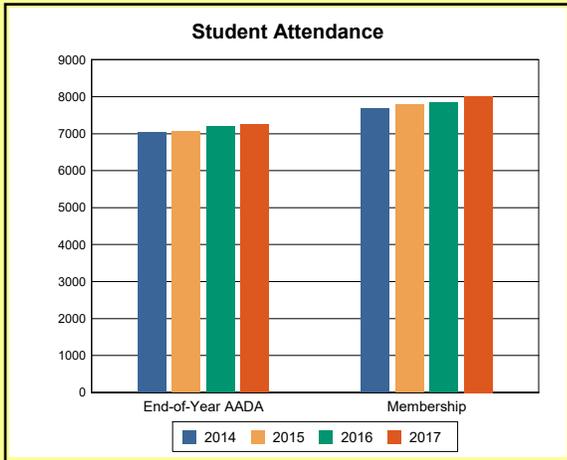
Superintendent
Michael Genton
 9409 Hwy 805
 Jenkins, KY 41537
 606-832-2183

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	77.0	79.4	58.6		
Middle	65.8	72.1	56.5		
High	54.6	69.0		33.3	90.5
District Average					

Jessamine County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	11	11	11	11
EOY AADA *	7,031	7,068	7,190	7,247
Membership	7,670	7,778	7,849	8,016

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	164	3	1,064	1,091

Staffing Data

	2015	2016	2017
Classified Personnel	569 (48%)	548 (48%)	560 (48%)
Certified Personnel	605 (52%)	603 (52%)	615 (52%)
Number FTE Teachers	507	510	518
Pupil/Teacher Ratio	15.3	15.4	15.5
Salary & Benefits as % of GF Expenditures	85.7%	87.0%	86.7%
Teacher Pay			
Avg Salary	\$46,382	\$47,677	\$47,605
Avg Extended	\$450	\$496	\$520
Avg Extra Duty	\$760	\$750	\$688
Years of Experience			
0 (New)	5.9%	5.7%	7.4%
1-5	30.2%	31.7%	28.3%
6-10	24.0%	23.6%	22.8%
11-20	22.9%	25.3%	28.3%
21-25	7.7%	7.3%	6.5%
26-30	5.7%	4.1%	3.1%
Over 30	1.9%	2.1%	2.0%
Retired	1.8%	0.2%	1.6%
Avg Years	10.3	10.2	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	22.8%	23.5%
Rank II	55.0%	56.6%	55.9%
Rank I	19.8%	20.4%	19.1%

Demographic Profile

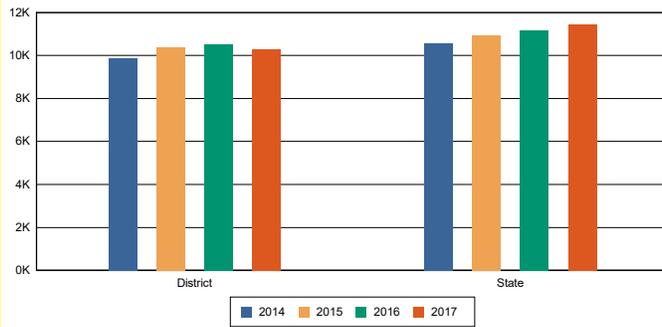
	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(54%)	(55%)	(57%)
Homeless	115 (1%)	99 (1%)	130 (2%)	351 (4%)
LEP	197 (3%)	187 (2%)	208 (3%)	221 (3%)
Migrant	6 -%	26 -%	34 -%	38 -%
Exceptional Child	1,042 (14%)	1,024 (13%)	1,028 (13%)	1,075 (13%)
Membership				
Preschool	272 (3%)	237 (3%)	268 (3%)	277 (3%)
K-5	3,704 (47%)	3,807 (48%)	3,791 (47%)	3,949 (48%)
6-8	1,728 (22%)	1,765 (22%)	1,724 (21%)	1,747 (21%)
9-12	2,229 (28%)	2,201 (27%)	2,327 (29%)	2,309 (28%)
Race				
Cauc/White	6,598 (86%)	6,583 (85%)	6,581 (84%)	6,587 (82%)
Black	385 (5%)	450 (6%)	466 (6%)	510 (6%)
Hispanic	355 (5%)	394 (5%)	434 (6%)	502 (6%)
Other	332 (4%)	351 (5%)	368 (5%)	417 (5%)
Attainment				
Grad Rate	(86%)	(88%)	(92%)	(91%)
Grads 4 Years	516	477	563	526
Grads IEP	8	8	5	6
Grads 4+	14	17	15	13
Alt Diploma	2	1	1	2
Retention Rate	(2%)	(2%)	(3%)	(3%)
Dropout Rate	(2.6%)	(1.8%)	(0.7%)	(0.7%)
Dropouts	61	40	16	16
Discipline				
Expulsions	0	0	0	0
Suspensions	517	552	642	631

Certified Salary Schedule

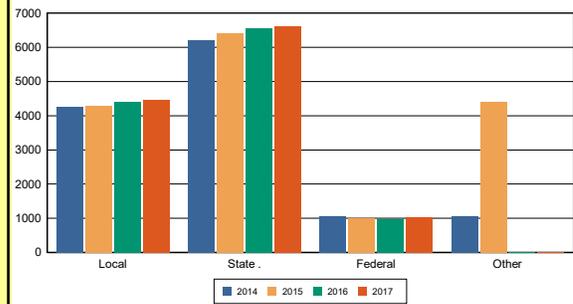
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,057	\$35,583	\$36,864	\$36,864
10 Years	42,456	43,093	44,213	44,213
20 Years	48,462	49,189	50,222	50,222
30 Years	53,220	54,018	55,152	55,152
Rank II				
0 Years	38,873	39,456	40,877	40,877
10 Years	46,271	46,965	48,186	48,186
20 Years	52,277	53,061	54,176	54,176
30 Years	57,035	57,890	59,106	59,106
Rank I				
0 Years	42,690	43,331	44,891	44,891
10 Years	50,089	50,840	52,162	52,162
20 Years	56,095	56,937	58,133	58,133
30 Years	60,850	61,763	63,060	63,060

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	57%	57%	58%
Instructional Support	9%	10%	9%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	3%	4%	4%	4%
Plant Operations	9%	9%	8%	9%
Transportation	8%	7%	7%	7%
Food Services	5%	5%	5%	3%
Fund Balance Percent	17%	12%	11%	13%
End-of-year Balance	\$9,015,875	\$6,524,613	\$5,836,482	\$7,166,502

2017 Tax Rates and Revenues

Real Estate Property Tax *	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	73.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$589,627
SEEK Distribution	\$27,737,154

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	57.6%	18.8	54.5%	19.3	59.6%
Math	19.1	37.6%	19.1	42.3%	19.6	47.1%
Reading	20.1	48.2%	19.7	47.5%	20.8	58.3%
Science	19.7		19.9		20.3	
Composite	19.7		19.5		20.2	
Tested (#)	569		529		538	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	643	645	546	597
Number of Students	379	372	350	386
% of Exams 3 or Above	71%	63%	64%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.0	33.3	66.0	59.8	38.3	0.0	50.7
Count	106	12	102	50	61	0	298

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	244	244	155
2016	0	320	259
2015	0	265	234

* Public Only



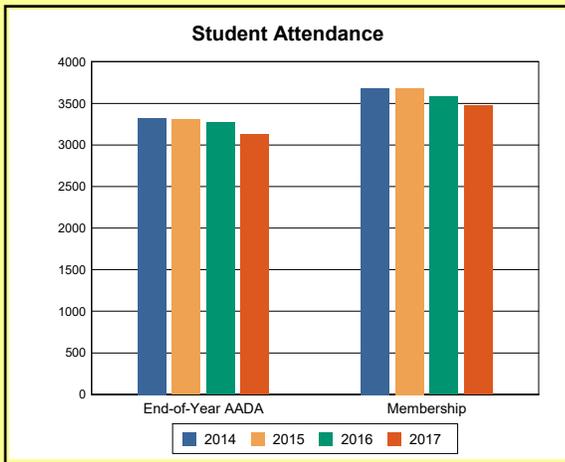
Superintendent
Matthew Donald Moore
 871 Wilmore Rd
 Nicholasville, KY 40356
 859-885-4179

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.3	21.2	58.0		
Middle	69.0	48.6	59.1		
High	66.9	45.5		92.5	94.0
District Average					

Johnson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	8	8	8	7
EOY AADA *	3,323	3,304	3,273	3,123
Membership	3,681	3,681	3,580	3,472

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	154	9	1,028	1,057

Staffing Data

	2015	2016	2017
Classified Personnel	267 (48%)	256 (47%)	252 (46%)
Certified Personnel	288 (52%)	288 (53%)	291 (54%)
Number FTE Teachers	240	237	239
Pupil/Teacher Ratio	15.4	15.1	14.5
Salary & Benefits as % of GF Expenditures	84.5%	86.1%	82.4%
Teacher Pay			
Avg Salary	\$49,841	\$51,267	\$50,898
Avg Extended	\$324	\$290	\$348
Avg Extra Duty	\$648	\$589	\$450
Years of Experience			
0 (New)	3.7%	2.7%	2.1%
1-5	15.4%	17.3%	19.7%
6-10	27.1%	24.5%	19.9%
11-20	35.5%	34.8%	37.0%
21-25	15.0%	14.8%	14.7%
26-30	2.5%	5.1%	5.9%
Over 30	0.8%	0.8%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	13.0	13.1
Rank			
Rank IV	0.0%	0.0%	0.4%
Rank III	10.3%	10.3%	12.6%
Rank II	43.0%	41.8%	40.1%
Rank I	46.7%	47.9%	46.9%

Demographic Profile

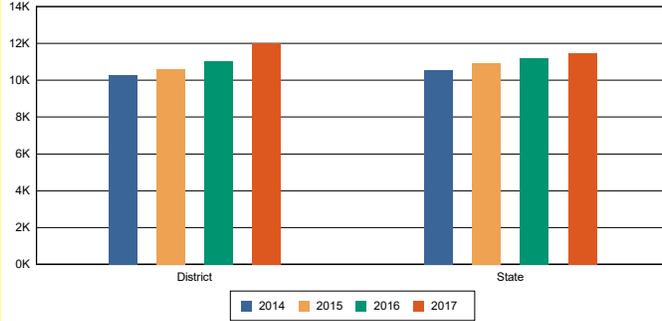
	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(68%)	(71%)	(70%)
Homeless	9 (-%)	20 (1%)	51 (1%)	20 (1%)
LEP	4 (-%)	8 (-%)	8 (-%)	16 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	616 (17%)	628 (17%)	622 (17%)	620 (18%)
Membership				
Preschool	14 (-%)	15 (-%)	136 (4%)	137 (4%)
K-5	1,717 (46%)	1,724 (47%)	1,643 (44%)	1,591 (44%)
6-8	881 (24%)	857 (23%)	809 (22%)	811 (22%)
9-12	1,083 (29%)	1,098 (30%)	1,128 (30%)	1,070 (30%)
Race				
Cauc/White	3,623 (98%)	3,605 (98%)	3,514 (98%)	3,394 (98%)
Black	8 (-%)	10 (-%)	3 (-%)	6 (-%)
Hispanic	12 (-%)	23 (1%)	15 (-%)	21 (1%)
Other	38 (1%)	43 (1%)	48 (1%)	51 (1%)
Attainment				
Grad Rate	(95%)	(96%)	(83%)	(97%)
Grads 4 Years	242	237	270	261
Grads IEP	0	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	2	4	0	5
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	3	2	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	103	130	101	140

Certified Salary Schedule

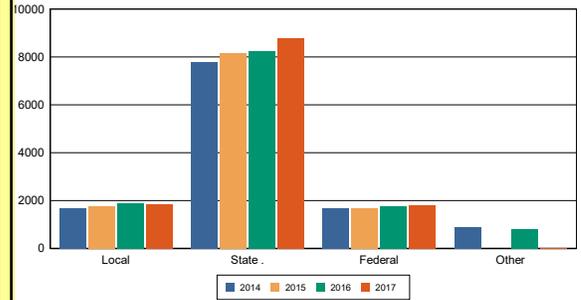
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,010	\$36,370	\$37,097	\$37,097
10 Years	45,473	45,927	46,846	46,846
20 Years	47,897	48,376	49,344	49,344
30 Years	48,385	48,869	49,846	49,846
Rank II				
0 Years	40,185	40,587	41,399	41,399
10 Years	49,751	50,249	51,254	51,254
20 Years	52,200	52,722	53,776	53,776
30 Years	52,689	53,216	54,280	54,280
Rank I				
0 Years	44,287	44,730	45,625	45,625
10 Years	54,039	54,580	55,672	55,672
20 Years	56,459	57,024	58,164	58,164
30 Years	56,949	57,519	58,669	58,669

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	64%	63%	65%	62%
Instructional Support	3%	4%	4%	4%
District Admin Support	2%	2%	1%	5%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	29%	26%	22%	11%
End-of-year Balance	\$7,124,821	\$6,440,336	\$5,722,258	\$2,969,829

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	60.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$277,122
SEEK Distribution	\$17,612,150

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.8%	18.8	54.4%	18.7	53.8%
Math	17.6	28.8%	17.6	28.1%	18.6	34.4%
Reading	19.3	43.8%	19.5	46.4%	19.5	51.4%
Science	19.5		19.9		20.4	
Composite	18.9		19.1		19.4	
Tested (#)	265		259		243	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	240	148	38	61
Number of Students	166	116	25	43
% of Exams 3 or Above	34%	30%	55%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	20.0	35.2	62.5	56.0	28.6	0.0	37.0
Count	0	22	9	12	21	0	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	105	105	54
2016	128	97	53
2015	52	120	81

* Public Only



Superintendent

Sean Cochran
253 North Mayo Trail
Paintsville, KY 41240
606-789-2530

Elementary

Middle

High

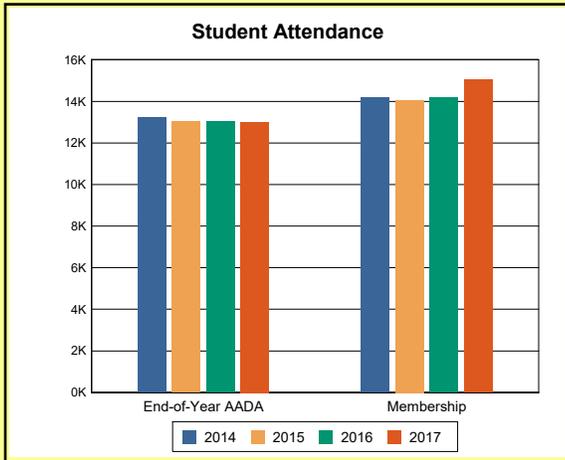
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	83.5	41.3	56.9		
Middle	80.0	69.1	64.7		
High	57.0	39.1		53.6	94.3
District Average					

Kenton County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	18	18	17	17
EOY AADA *	13,224	13,050	13,013	13,000
Membership	14,170	14,054	14,160	15,039

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	2	1,095	1,167

Staffing Data

	2015	2016	2017
Classified Personnel	721 (43%)	697 (42%)	711 (43%)
Certified Personnel	952 (57%)	960 (58%)	951 (57%)
Number FTE Teachers	803	799	798
Pupil/Teacher Ratio	17.5	17.7	18.9
Salary & Benefits as % of GF Expenditures	85.8%	86.5%	86.5%
Teacher Pay			
Avg Salary	\$52,415	\$53,308	\$54,022
Avg Extended	\$42	\$28	\$26
Avg Extra Duty	\$1,069	\$994	\$1,016
Years of Experience			
0 (New)	3.2%	3.4%	2.8%
1-5	22.4%	22.0%	22.3%
6-10	23.7%	21.9%	21.5%
11-20	33.9%	36.1%	36.4%
21-25	7.1%	8.1%	9.5%
26-30	6.6%	6.5%	5.0%
Over 30	3.0%	1.9%	2.4%
Retired	0.2%	0.2%	0.1%
Avg Years	12.1	12.1	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	17.6%	17.0%
Rank II	56.9%	58.5%	59.9%
Rank I	24.3%	23.7%	23.0%

Demographic Profile

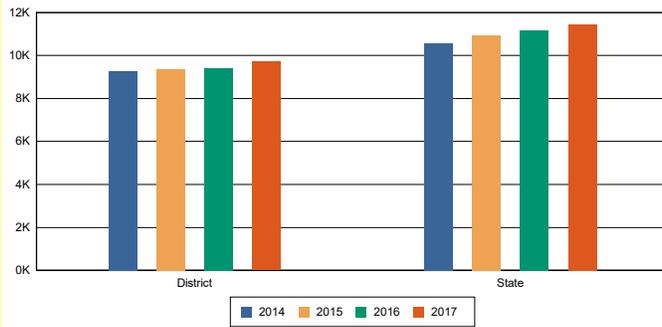
	2014	2015	2016	2017
Free & Reduced Lunch	(40%)	(41%)	(42%)	(42%)
Homeless	169 (1%)	301 (2%)	434 (3%)	581 (4%)
LEP	333 (2%)	337 (2%)	354 (3%)	330 (2%)
Migrant	1 (-%)	0 (0%)	1 (-%)	1 (-%)
Exceptional Child	1,825 (13%)	1,774 (13%)	1,800 (13%)	1,807 (12%)
Membership				
Preschool	388 (3%)	314 (2%)	295 (2%)	359 (2%)
K-5	6,792 (47%)	6,658 (46%)	6,714 (46%)	6,675 (43%)
6-8	3,341 (23%)	3,328 (23%)	3,367 (23%)	3,461 (22%)
9-12	4,028 (28%)	4,056 (28%)	4,074 (28%)	4,890 (32%)
Race				
Cauc/White	12,549 (89%)	12,462 (89%)	12,431 (88%)	13,168 (88%)
Black	332 (2%)	317 (2%)	333 (2%)	343 (2%)
Hispanic	518 (4%)	525 (4%)	602 (4%)	654 (4%)
Other	771 (5%)	750 (5%)	794 (6%)	874 (6%)
Attainment				
Grad Rate	(91%)	(94%)	(92%)	(92%)
Grads 4 Years	863	974	899	946
Grads IEP	1	2	1	0
Grads 4+	8	11	5	12
Alt Diploma	11	4	7	6
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.7%)	(0.6%)
Dropouts	39	24	29	30
Discipline				
Expulsions	8	15	7	3
Suspensions	1,061	1,087	1,151	1,266

Certified Salary Schedule

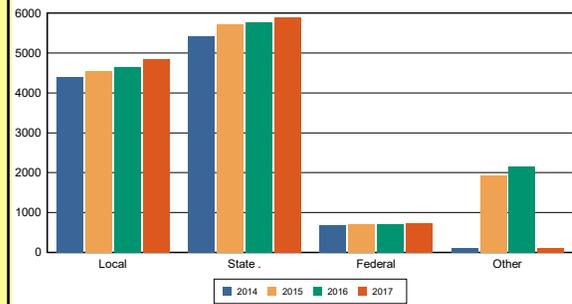
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$39,637	\$40,033	\$40,834	\$41,242
10 Years	44,197	44,639	45,184	45,636
20 Years	53,792	54,330	55,336	55,889
30 Years	61,211	61,823	63,545	64,180
Rank II				
0 Years	41,272	41,685	42,519	42,944
10 Years	48,782	49,270	49,754	50,252
20 Years	58,846	59,434	60,577	61,183
30 Years	66,641	67,307	69,182	69,874
Rank I				
0 Years	45,184	45,636	46,549	47,014
10 Years	53,616	54,152	54,675	55,221
20 Years	64,116	64,757	66,008	66,668
30 Years	72,504	73,229	75,269	76,021

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	59%	60%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	12%	14%	15%	15%
End-of-year Balance	\$12,115,534	\$13,721,499	\$14,295,571	\$15,051,600

2017 Tax Rates and Revenues

Real Estate Property Tax *	62.1
Tangible Property Tax *	62.1
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$673,256
SEEK Distribution	\$44,309,232

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.7	65.1%	20.5	62.3%	20.5	64.3%
Math	20.3	52.2%	20.3	51.7%	20.8	54.8%
Reading	21.0	55.5%	21.1	58.7%	21.4	62.7%
Science	20.4		20.8		21.1	
Composite	20.7		20.8		21.1	
Tested (#)	926		963		988	

AP Analysis

	2014	2015	2016	2017
Number of Exams	1,132	1,076	1,174	1,047
Number of Students	713	686	781	714
% of Exams 3 or Above	59%	66%	62%	68%

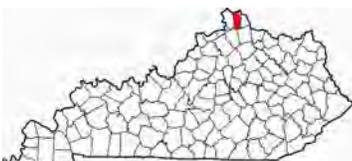
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.1	53.3	68.0	64.9	42.2	8.3	52.1
Count	74	7	273	129	164	1	510

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	462	423	372
2016	29	331	319
2015	46	307	294

* Public Only



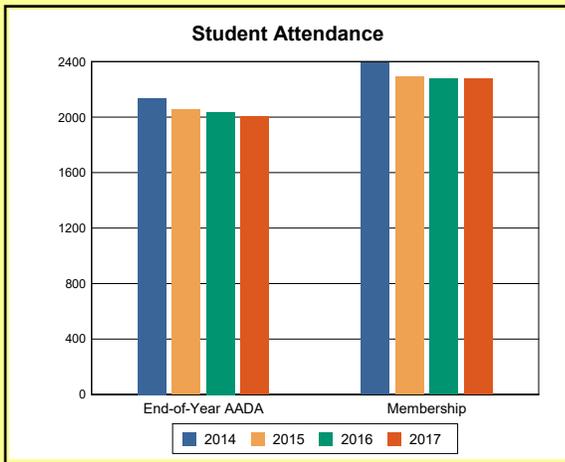
Superintendent
Terri Cox-Cruvey
 1055 Eaton Dr
 Fort Wright, KY 41017
 859-344-8888

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	82.3	48.4	67.1		
Middle	75.3	41.1	62.2		
High	66.4	33.3		68.9	93.2
District Average					

Knott County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	2,138	2,055	2,037	2,005
Membership	2,392	2,290	2,280	2,279

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	1	1,048	1,090

Staffing Data

	2015	2016	2017
Classified Personnel	217 (53%)	221 (54%)	214 (53%)
Certified Personnel	192 (47%)	190 (46%)	187 (47%)
Number FTE Teachers	154	154	157
Pupil/Teacher Ratio	14.9	14.8	14.6
Salary & Benefits as % of GF Expenditures	83.4%	83.7%	85.2%
Teacher Pay			
Avg Salary	\$49,834	\$50,734	\$50,612
Avg Extended	\$238	\$312	\$311
Avg Extra Duty	\$26	\$42	\$42
Years of Experience			
0 (New)	4.2%	4.2%	6.4%
1-5	20.2%	19.8%	21.1%
6-10	10.1%	13.3%	12.8%
11-20	31.6%	27.0%	28.4%
21-25	19.2%	23.4%	14.7%
26-30	11.1%	9.7%	13.4%
Over 30	2.3%	1.3%	2.6%
Retired	1.3%	1.3%	0.6%
Avg Years	14.9	14.7	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	16.2%	22.4%
Rank II	55.1%	60.4%	55.0%
Rank I	23.8%	22.1%	22.0%

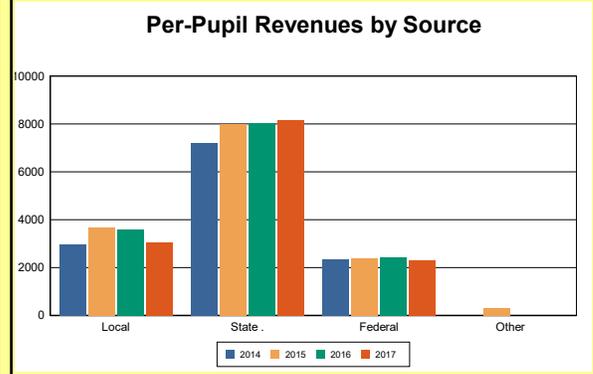
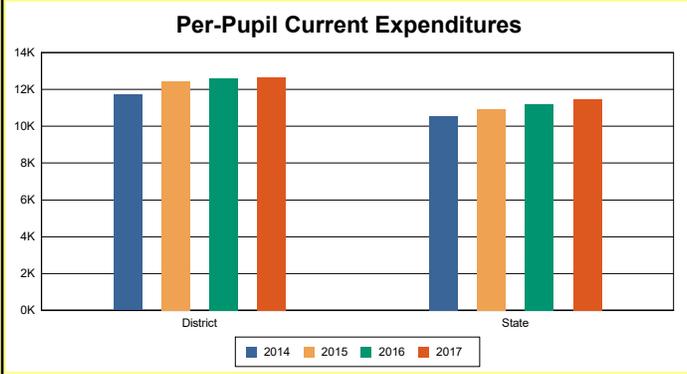
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(82%)	(79%)	(80%)	(82%)
Homeless	582 (24%)	591 (26%)	460 (20%)	492 (22%)
LEP	2 (-%)	1 (-%)	1 (-%)	17 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	441 (18%)	469 (20%)	483 (21%)	491 (22%)
Membership				
Preschool	65 (3%)	88 (4%)	100 (4%)	95 (4%)
K-5	1,158 (47%)	1,119 (47%)	1,107 (47%)	1,109 (47%)
6-8	542 (22%)	483 (20%)	493 (21%)	517 (22%)
9-12	691 (28%)	685 (29%)	680 (29%)	653 (28%)
Race				
Cauc/White	2,327 (97%)	2,227 (97%)	2,221 (97%)	2,223 (98%)
Black	41 (2%)	34 (1%)	29 (1%)	26 (1%)
Hispanic	17 (1%)	26 (1%)	26 (1%)	24 (1%)
Other	7 (-%)	3 (-%)	4 (-%)	6 (-%)
Attainment				
Grad Rate	(94%)	(91%)	(94%)	(98%)
Grads 4 Years	183	147	152	159
Grads IEP	0	0	0	0
Grads 4+	0	1	2	1
Alt Diploma	0	6	0	2
Retention Rate	(2%)	(-%)	(1%)	(1%)
Dropout Rate	(2.4%)	(1.6%)	(1.5%)	(0.8%)
Dropouts	17	11	10	5
Discipline				
Expulsions	0	1	0	0
Suspensions	159	195	214	236

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,233	\$36,596	\$37,328	\$37,702
10 Years	45,834	46,293	47,219	47,692
20 Years	48,202	48,685	49,659	50,156
30 Years	51,197	51,709	52,744	53,272
Rank II				
0 Years	40,279	40,682	41,496	41,911
10 Years	49,911	50,411	51,420	51,935
20 Years	52,508	53,034	54,095	54,636
30 Years	55,526	56,082	57,204	57,777
Rank I				
0 Years	44,393	44,837	45,734	46,192
10 Years	54,215	54,758	55,854	56,413
20 Years	56,796	57,364	58,512	59,098
30 Years	59,814	60,413	61,622	62,239

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	59%	59%	60%
Instructional Support	6%	6%	6%	5%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	8%
Transportation	9%	8%	8%	8%
Food Services	7%	8%	8%	9%
Fund Balance Percent	10%	19%	24%	22%
End-of-year Balance	\$1,670,402	\$3,239,452	\$4,129,717	\$3,764,959

2017 Tax Rates and Revenues

Real Estate Property Tax *	58.5
Tangible Property Tax *	64.4
Motor Vehicle Tax *	47.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$511,062
SEEK Distribution	\$10,014,383

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	54.3%	17.6	45.2%	18.0	48.4%
Math	17.6	27.8%	18.0	35.5%	17.9	32.4%
Reading	19.4	44.4%	18.7	44.0%	19.2	42.9%
Science	18.9		18.4		18.7	
Composite	18.8		18.3		18.6	
Tested (#)	148		163		180	

AP Analysis

	2014	2015	2016	2017
Number of Exams	35	23	21	16
Number of Students	24	17	18	16
% of Exams 3 or Above	26%	43%	52%	63%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.3	42.2	90.9	73.3	48.3	0.0	49.7
Count	38	27	10	11	71	0	81

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	102	94	87
2016	---	95	78
2015	9	76	26

* Public Only



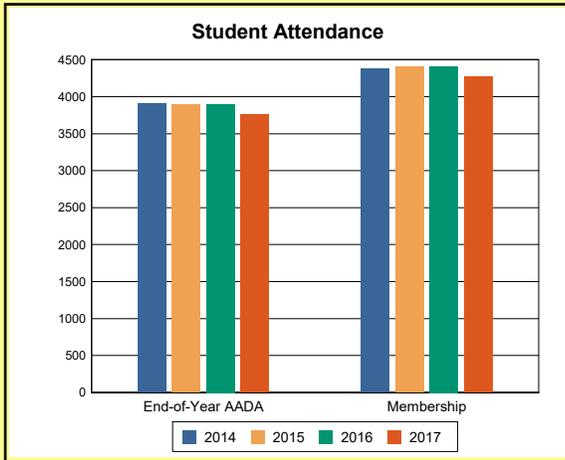
Superintendent
Kimberly King
 1156 Hindman Bypass
 Hindman, KY 41822
 606-785-3153

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	68.7	75.1	61.2		
Middle	66.8	55.1	59.0		
High	66.1	49.9		97.6	96.8
District Average					

Knox County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	3,904	3,888	3,900	3,763
Membership	4,377	4,406	4,410	4,275

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	162	1	1,017	1,071

Staffing Data

	2015	2016	2017
Classified Personnel	401 (51%)	396 (51%)	384 (50%)
Certified Personnel	392 (49%)	387 (49%)	383 (50%)
Number FTE Teachers	335	333	330
Pupil/Teacher Ratio	13.2	13.2	13.0
Salary & Benefits as % of GF Expenditures	85.8%	83.7%	86.5%
Teacher Pay			
Avg Salary	\$46,579	\$47,614	\$47,677
Avg Extended	\$358	\$269	\$230
Avg Extra Duty	\$343	\$104	\$135
Years of Experience			
0 (New)	5.7%	4.8%	4.2%
1-5	26.0%	24.6%	24.6%
6-10	17.3%	16.5%	17.6%
11-20	34.0%	35.7%	34.2%
21-25	9.2%	8.7%	10.0%
26-30	5.7%	7.2%	6.4%
Over 30	1.8%	1.8%	2.4%
Retired	0.3%	0.6%	0.6%
Avg Years	11.8	12.1	12.3
Rank			
Rank IV	0.0%	0.3%	0.3%
Rank III	22.9%	21.0%	21.2%
Rank II	29.0%	30.9%	31.2%
Rank I	47.8%	47.2%	46.4%

Demographic Profile

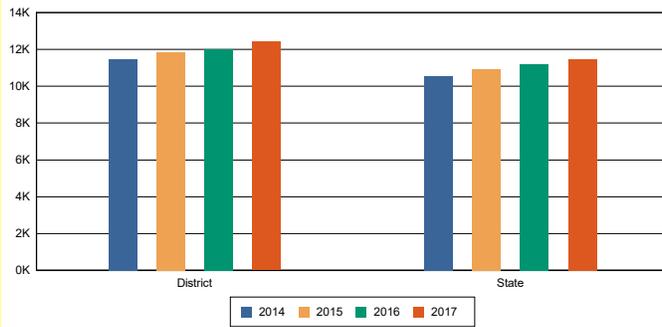
	2014	2015	2016	2017
Free & Reduced Lunch	(79%)	(82%)	(80%)	(80%)
Homeless	230 (5%)	136 (3%)	183 (4%)	218 (5%)
LEP	22 (1%)	20 (-%)	20 (-%)	16 (-%)
Migrant	5 (-%)	5 (-%)	3 (-%)	2 (-%)
Exceptional Child	683 (16%)	711 (16%)	725 (16%)	774 (18%)
Membership				
Preschool	163 (4%)	145 (3%)	191 (4%)	197 (4%)
K-5	2,132 (47%)	2,114 (46%)	2,150 (47%)	2,041 (46%)
6-8	1,027 (23%)	1,012 (22%)	1,002 (22%)	986 (22%)
9-12	1,216 (27%)	1,278 (28%)	1,254 (27%)	1,244 (28%)
Race				
Cauc/White	4,218 (96%)	4,250 (96%)	4,264 (97%)	4,116 (96%)
Black	60 (1%)	58 (1%)	52 (1%)	56 (1%)
Hispanic	46 (1%)	45 (1%)	52 (1%)	56 (1%)
Other	53 (1%)	53 (1%)	42 (1%)	47 (1%)
Attainment				
Grad Rate	(91%)	(88%)	(89%)	(93%)
Grads 4 Years	237	258	277	284
Grads IEP	1	1	0	0
Grads 4+	2	3	0	5
Alt Diploma	5	6	6	4
Retention Rate	(4%)	(3%)	(3%)	(4%)
Dropout Rate	(2.4%)	(1.6%)	(1.2%)	(0.8%)
Dropouts	30	21	15	10
Discipline				
Expulsions	0	0	0	0
Suspensions	460	292	340	380

Certified Salary Schedule

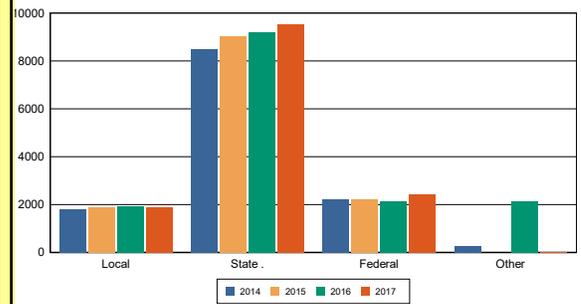
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$32,653	\$32,980	\$33,640	\$33,640
10 Years	42,786	43,214	44,078	44,078
20 Years	45,708	46,165	47,088	47,088
30 Years	45,708	46,165	47,088	47,088
Rank II				
0 Years	36,459	36,824	37,560	37,560
10 Years	47,130	47,601	48,553	48,553
20 Years	49,712	50,209	51,213	51,213
30 Years	49,712	50,209	51,213	51,213
Rank I				
0 Years	40,200	40,602	41,414	41,414
10 Years	51,108	51,619	52,651	52,651
20 Years	53,763	54,301	55,387	55,387
30 Years	53,763	54,301	55,387	55,387

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	59%	61%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	12%	11%	9%	12%
End-of-year Balance	\$3,910,693	\$3,487,037	\$3,020,685	\$3,526,552

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.9
Tangible Property Tax *	50.9
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$271,130
SEEK Distribution	\$21,815,976

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	38.4%	16.2	34.1%	16.6	37.7%
Math	17.1	22.3%	16.8	20.7%	17.2	25.6%
Reading	17.8	30.2%	17.8	35.1%	18.1	35.2%
Science	17.6		18.0		17.8	
Composite	17.3		17.3		17.5	
Tested (#)	302		298		263	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	522	542	327	160
Number of Students	277	278	198	124
% of Exams 3 or Above	12%	14%	17%	15%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	68.8	36.5	16.7	0.0	22.2	31.1	41.7
Count	53	19	2	0	10	18	102

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	71	66	63
2016	0	111	108
2015	0	83	---

* Public Only



Superintendent
Kelly Dwayne Sprinkles
 200 Daniel Boone Dr
 Barbourville, KY 40906
 606-546-3157

Elementary

Middle

High

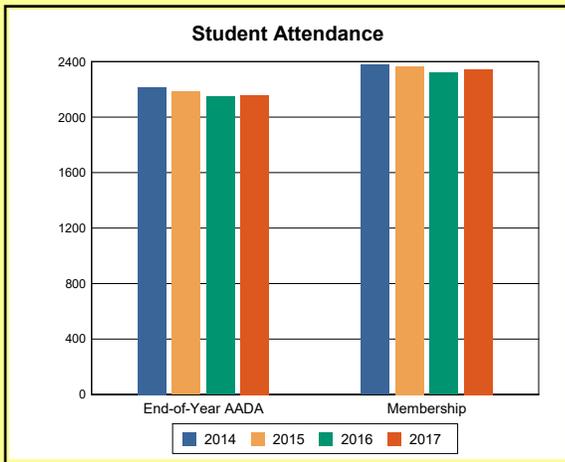
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	70.3	64.5	55.3		
Middle	72.4	74.2	59.2		
High	56.7	36.3		91.4	91.6
District Average					

LaRue County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,217	2,185	2,149	2,158
Membership	2,376	2,366	2,319	2,346

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	140	35	1,135	1,146

Staffing Data

	2015	2016	2017
Classified Personnel	152 (45%)	153 (45%)	156 (46%)
Certified Personnel	183 (55%)	183 (55%)	180 (54%)
Number FTE Teachers	151	152	149
Pupil/Teacher Ratio	15.7	15.3	15.8
Salary & Benefits as % of GF Expenditures	84.6%	88.1%	86.5%
Teacher Pay			
Avg Salary	\$51,253	\$53,282	\$53,429
Avg Extended	\$259	\$268	\$279
Avg Extra Duty	\$1,296	\$1,261	\$1,262
Years of Experience			
0 (New)	2.7%	1.3%	1.8%
1-5	21.9%	22.4%	22.9%
6-10	19.2%	17.8%	15.5%
11-20	39.7%	39.5%	39.7%
21-25	11.3%	13.8%	14.8%
26-30	3.3%	4.0%	5.4%
Over 30	1.3%	0.7%	0.0%
Retired	0.7%	0.7%	0.0%
Avg Years	12.2	12.9	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.6%	9.9%	11.2%
Rank II	57.6%	57.2%	55.2%
Rank I	27.2%	32.2%	33.6%

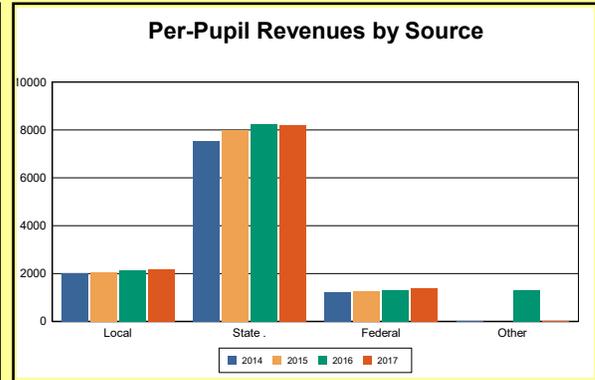
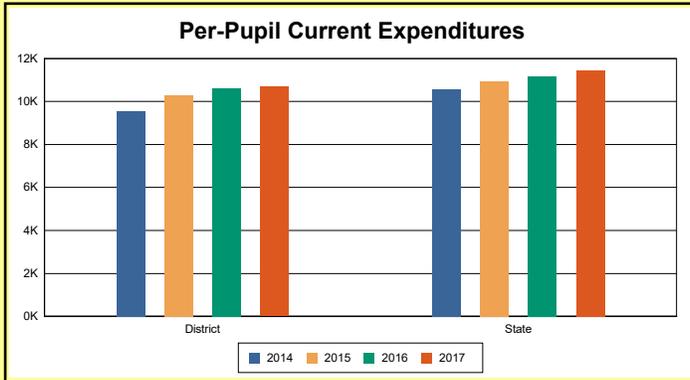
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(62%)	(63%)	(62%)
Homeless	18 (1%)	47 (2%)	61 (3%)	32 (1%)
LEP	42 (2%)	42 (2%)	40 (2%)	39 (2%)
Migrant	4 -%	10 -%	9 -%	5 -%
Exceptional Child	363 (15%)	386 (16%)	365 (16%)	379 (16%)
Membership				
Preschool	48 (2%)	52 (2%)	46 (2%)	60 (2%)
K-5	1,055 (44%)	1,040 (43%)	1,038 (44%)	1,021 (42%)
6-8	570 (24%)	535 (22%)	509 (22%)	549 (23%)
9-12	750 (31%)	790 (33%)	772 (33%)	776 (32%)
Race				
Cauc/White	2,061 (87%)	2,052 (87%)	2,015 (87%)	2,039 (87%)
Black	71 (3%)	69 (3%)	63 (3%)	64 (3%)
Hispanic	151 (6%)	152 (6%)	141 (6%)	141 (6%)
Other	93 (4%)	93 (4%)	100 (4%)	102 (4%)
Attainment				
Grad Rate	(99%)	(98%)	(98%)	(99%)
Grads 4 Years	174	185	157	186
Grads IEP	1	0	0	1
Grads 4+	0	0	1	0
Alt Diploma	0	3	4	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	2	0	0
Suspensions	163	156	202	166

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,473	\$38,222	\$38,986	\$38,986
10 Years	45,352	46,259	47,184	47,184
20 Years	50,260	51,265	52,290	52,290
30 Years	52,136	53,179	54,243	54,243
Rank II				
0 Years	39,376	40,164	40,967	40,967
10 Years	49,421	50,409	51,417	51,417
20 Years	57,483	58,633	59,806	59,806
30 Years	59,370	60,557	61,768	61,768
Rank I				
0 Years	43,398	44,266	45,151	45,151
10 Years	53,546	54,617	55,709	55,709
20 Years	63,033	64,294	65,580	65,580
30 Years	65,488	66,798	68,134	68,134

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	58%	61%	61%
Instructional Support	13%	14%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	8%
Transportation	6%	5%	5%	5%
Food Services	6%	5%	6%	6%
Fund Balance Percent	48%	44%	41%	36%
End-of-year Balance	\$7,452,728	\$6,889,324	\$6,780,716	\$6,076,063

2017 Tax Rates and Revenues

Real Estate Property Tax *	47.6
Tangible Property Tax *	47.6
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$346,887
SEEK Distribution	\$10,788,523

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	64.8%	20.2	63.9%	20.5	62.8%
Math	20.4	54.9%	20.0	49.0%	20.6	58.0%
Reading	21.2	56.8%	20.8	55.9%	21.1	59.4%
Science	20.7		20.9		20.6	
Composite	20.8		20.6		20.9	
Tested (#)	157		198		203	

AP Analysis

	2014	2015	2016	2017
Number of Exams	99	67	101	98
Number of Students	68	48	70	68
% of Exams 3 or Above	52%	60%	61%	44%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	15.8	50.0	63.0	27.6	0.0	36.5
Count	14	3	20	17	8	0	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	103	67	65
2016	51	---	---
2015	62	---	---

* Public Only



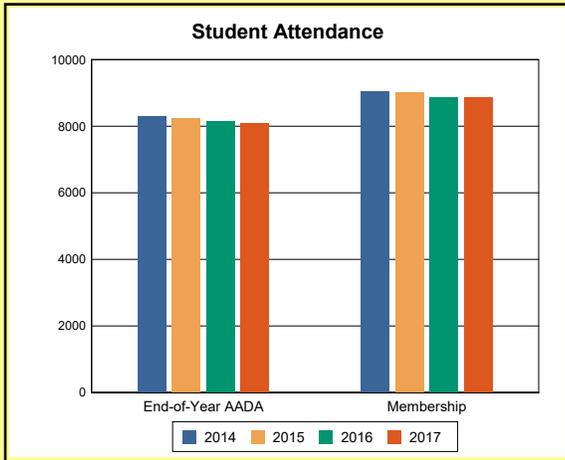
Superintendent
Samuel Sanders
 208 College St
 Hodgenville, KY 42748
 270-358-4111

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.8	26.2	59.3		
Middle	78.9	48.4	65.0		
High	80.2	75.4		81.8	98.1
District Average					

Laurel County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	15	15	15	15
EOY AADA *	8,297	8,233	8,158	8,077
Membership	9,053	9,019	8,872	8,870

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,063	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	611 (48%)	585 (48%)	602 (49%)
Certified Personnel	661 (52%)	640 (52%)	635 (51%)
Number FTE Teachers	553	537	534
Pupil/Teacher Ratio	16.3	16.5	16.6
Salary & Benefits as % of GF Expenditures	83.5%	86.2%	86.3%
Teacher Pay			
Avg Salary	\$49,028	\$49,957	\$50,401
Avg Extended	\$537	\$569	\$553
Avg Extra Duty	\$792	\$831	\$723
Years of Experience			
0 (New)	4.7%	5.2%	3.8%
1-5	20.8%	22.9%	23.4%
6-10	23.0%	21.4%	21.4%
11-20	30.9%	33.5%	35.8%
21-25	12.3%	10.4%	9.0%
26-30	6.7%	4.7%	5.6%
Over 30	1.6%	1.9%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	11.8	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	17.5%	17.4%
Rank II	43.6%	42.3%	41.6%
Rank I	41.1%	40.2%	41.0%

Demographic Profile

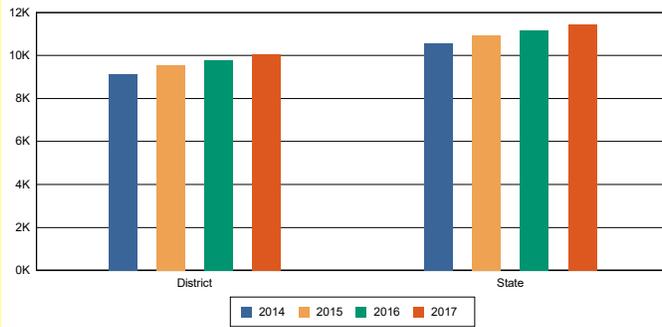
	2014	2015	2016	2017
Free & Reduced Lunch	(65%)	(67%)	(67%)	(70%)
Homeless	73 (1%)	103 (1%)	106 (1%)	63 (1%)
LEP	26 -%	21 -%	20 -%	39 -%
Migrant	5 -%	5 -%	1 -%	2 -%
Exceptional Child	1,490 (16%)	1,522 (17%)	1,553 (18%)	1,603 (18%)
Membership				
Preschool	241 (3%)	265 (3%)	275 (3%)	269 (3%)
K-5	4,301 (46%)	4,289 (46%)	4,188 (46%)	4,185 (46%)
6-8	2,217 (24%)	2,213 (24%)	2,195 (24%)	2,138 (23%)
9-12	2,528 (27%)	2,513 (27%)	2,485 (27%)	2,539 (28%)
Race				
Cauc/White	8,687 (96%)	8,646 (96%)	8,469 (95%)	8,411 (95%)
Black	102 (1%)	99 (1%)	93 (1%)	105 (1%)
Hispanic	122 (1%)	122 (1%)	149 (2%)	164 (2%)
Other	142 (2%)	152 (2%)	161 (2%)	190 (2%)
Attainment				
Grad Rate	(80%)	(85%)	(86%)	(85%)
Grads 4 Years	516	535	522	509
Grads IEP	0	0	1	2
Grads 4+	16	32	27	8
Alt Diploma	6	7	12	0
Retention Rate	(4%)	(3%)	(3%)	(3%)
Dropout Rate	(1.8%)	(1.1%)	(1.1%)	(1.1%)
Dropouts	47	28	28	28
Discipline				
Expulsions	0	0	9	10
Suspensions	699	675	813	803

Certified Salary Schedule

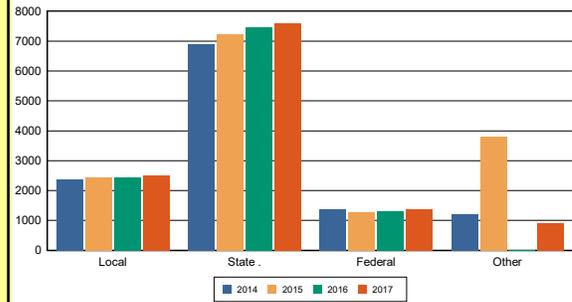
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,972	\$36,332	\$37,240	\$37,426
10 Years	45,383	45,837	46,983	47,218
20 Years	47,796	48,274	49,481	49,728
30 Years	48,827	49,315	50,548	50,801
Rank II				
0 Years	40,118	40,519	41,532	41,740
10 Years	49,655	50,152	51,405	51,662
20 Years	52,092	52,613	53,928	54,198
30 Years	53,277	53,810	55,155	55,431
Rank I				
0 Years	44,230	44,672	45,789	46,018
10 Years	53,925	54,464	55,826	56,105
20 Years	56,340	56,903	58,326	58,618
30 Years	57,629	58,205	59,660	59,959

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	59%	64%	59%
Instructional Support	11%	11%	9%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	10%	11%	9%	10%
Transportation	5%	5%	5%	5%
Food Services	8%	7%	7%	7%
Fund Balance Percent	17%	18%	18%	18%
End-of-year Balance	\$9,309,728	\$10,114,553	\$10,430,489	\$10,738,687

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	58.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$385,899
SEEK Distribution	\$39,214,727

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	61.1%	18.7	50.0%	19.8	58.6%
Math	19.1	41.8%	18.4	35.4%	19.6	46.0%
Reading	19.9	47.4%	19.4	45.0%	20.2	54.2%
Science	19.4		19.2		20.2	
Composite	19.6		19.1		20.1	
Tested (#)	555		575		559	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	699	593	600	586
Number of Students	402	341	336	295
% of Exams 3 or Above	56%	50%	49%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	45.3	46.5	50.0	31.9	12.9	39.9
Count	105	39	19	28	95	4	255

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	120	73	71
2016	47	40	36
2015	0	46	44

* Public Only



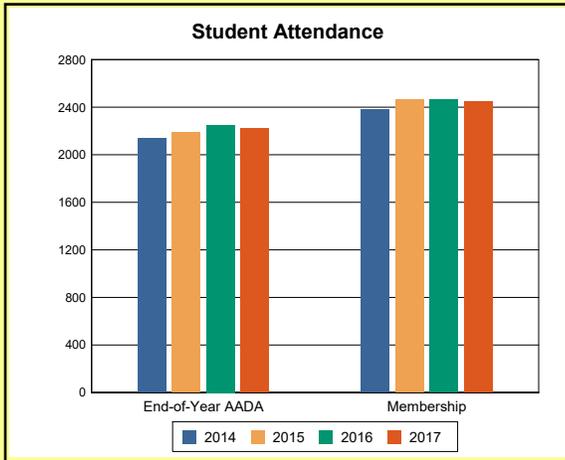
Superintendent
Doug Bennett
 718 North Main Street
 London, KY 40741
 606-862-4600

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	87.9	57.3	68.7		
Middle	81.0	76.3	67.9		
High	65.9	32.2		66.7	87.9
District Average					

Lawrence County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,138	2,189	2,250	2,223
Membership	2,381	2,461	2,465	2,447

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	158	2	1,023	1,091

Staffing Data

	2015	2016	2017
Classified Personnel	164 (45%)	166 (45%)	195 (49%)
Certified Personnel	201 (55%)	203 (55%)	206 (51%)
Number FTE Teachers	165	169	171
Pupil/Teacher Ratio	15.0	14.6	14.3
Salary & Benefits as % of GF Expenditures	84.6%	83.7%	81.9%
Teacher Pay			
Avg Salary	\$45,065	\$45,912	\$46,265
Avg Extended	\$472	\$503	\$528
Avg Extra Duty	\$338	\$311	\$404
Years of Experience			
0 (New)	6.5%	7.6%	11.4%
1-5	26.0%	22.5%	21.5%
6-10	21.9%	22.5%	20.4%
11-20	31.6%	33.1%	31.5%
21-25	8.5%	7.1%	9.4%
26-30	4.3%	5.3%	2.9%
Over 30	1.2%	1.8%	2.3%
Retired	0.0%	0.0%	0.6%
Avg Years	11.2	11.2	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	23.6%	19.8%
Rank II	66.8%	64.6%	65.1%
Rank I	10.9%	11.9%	14.5%

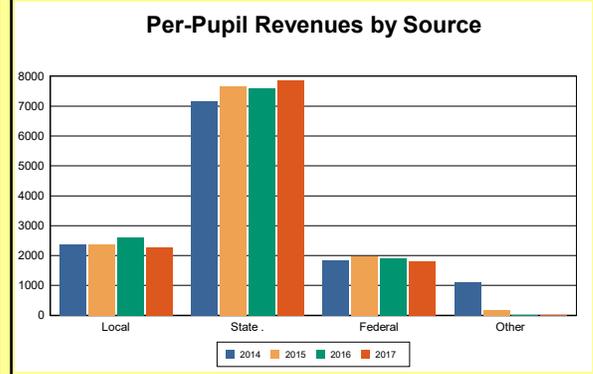
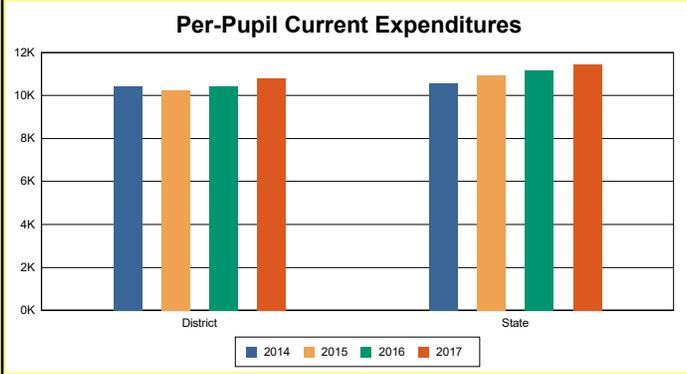
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(69%)	(71%)	(71%)
Homeless	727 (31%)	779 (32%)	701 (28%)	532 (22%)
LEP	1 (-%)	3 (-%)	1 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	367 (15%)	364 (15%)	387 (16%)	418 (17%)
Membership				
Preschool	118 (5%)	111 (4%)	117 (5%)	119 (5%)
K-5	1,201 (48%)	1,257 (49%)	1,224 (47%)	1,210 (47%)
6-8	575 (23%)	575 (22%)	587 (23%)	560 (22%)
9-12	605 (24%)	628 (24%)	653 (25%)	675 (26%)
Race				
Cauc/White	2,334 (98%)	2,401 (98%)	2,399 (97%)	2,386 (98%)
Black	19 (1%)	23 (1%)	26 (1%)	19 (1%)
Hispanic	10 (-%)	16 (1%)	18 (1%)	18 (1%)
Other	18 (1%)	21 (1%)	22 (1%)	24 (1%)
Attainment				
Grad Rate	(95%)	(93%)	(91%)	(94%)
Grads 4 Years	144	126	123	132
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	4	4
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(1.8%)	(1.3%)	(0.9%)	(-%)
Dropouts	11	8	6	1
Discipline				
Expulsions	0	0	0	1
Suspensions	114	87	162	257

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,189	\$34,531	\$35,222	\$35,222
10 Years	43,130	43,561	44,432	44,432
20 Years	46,223	46,685	47,619	47,619
30 Years	47,072	47,543	48,494	48,494
Rank II				
0 Years	37,981	38,361	39,128	39,128
10 Years	47,137	47,608	48,560	48,560
20 Years	50,212	50,714	51,728	51,728
30 Years	51,304	51,817	52,853	52,853
Rank I				
0 Years	42,018	42,438	43,286	43,286
10 Years	51,300	51,813	52,849	52,849
20 Years	54,237	54,779	55,875	55,875
30 Years	55,547	56,102	57,224	57,224

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	55%	58%	59%
Instructional Support	8%	9%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	12%	11%	11%	11%
Transportation	9%	9%	8%	8%
Food Services	7%	9%	7%	7%
Fund Balance Percent	7%	16%	20%	13%
End-of-year Balance	\$1,151,727	\$2,360,240	\$3,283,930	\$2,266,647

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.2
Tangible Property Tax *	52.0
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$418,045
SEEK Distribution	\$10,692,509

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	49.6%	17.9	52.0%	18.2	51.0%
Math	16.9	22.8%	17.2	22.0%	17.8	33.1%
Reading	19.1	35.8%	18.3	39.0%	19.5	50.3%
Science	18.2		18.2		19.0	
Composite	18.1		18.1		18.8	
Tested (#)	120		119		157	

AP Analysis

	2014	2015	2016	2017
Number of Exams	48	45	37	75
Number of Students	35	38	33	68
% of Exams 3 or Above	48%	40%	27%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.1	35.7	0.0	0.0	27.3	0.0	45.5
Count	47	5	0	0	11	0	72

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	79	79	71
2016	0	48	39
2015	0	58	44

* Public Only



Superintendent
Robbie Fletcher
 50 Bulldog Lane
 Louisa, KY 41230
 606-638-9671

Elementary

Middle

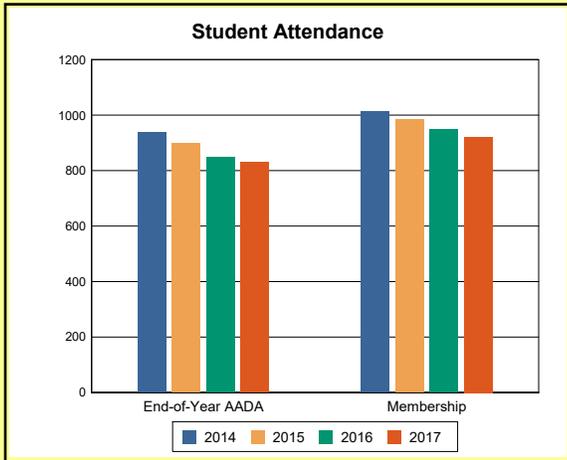
High

District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	67.6	62.7	61.3		
Middle	55.5	44.8	52.7		
High	63.0	34.5		76.6	91.1
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	3	2
EOY AADA *	937	900	850	831
Membership	1,013	984	948	921

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,061	1,089

Staffing Data

	2015	2016	2017
Classified Personnel	72 (49%)	68 (48%)	63 (48%)
Certified Personnel	75 (51%)	72 (52%)	70 (52%)
Number FTE Teachers	60	57	55
Pupil/Teacher Ratio	16.5	16.6	16.7
Salary & Benefits as % of GF Expenditures	84.6%	85.3%	83.2%
Teacher Pay			
Avg Salary	\$48,889	\$49,834	\$49,923
Avg Extended	\$619	\$671	\$745
Avg Extra Duty	\$410	\$288	\$369
Years of Experience			
0 (New)	1.4%	3.4%	0.0%
1-5	13.4%	15.7%	21.7%
6-10	15.1%	10.5%	9.0%
11-20	43.6%	41.6%	39.4%
21-25	18.1%	12.2%	10.9%
26-30	6.7%	12.2%	12.7%
Over 30	1.7%	3.5%	5.4%
Retired	0.0%	0.9%	0.9%
Avg Years	15.1	15.3	15.4
Rank			
Rank IV	0.0%	1.8%	0.0%
Rank III	16.5%	17.4%	19.9%
Rank II	45.3%	41.9%	39.8%
Rank I	38.2%	38.1%	39.4%

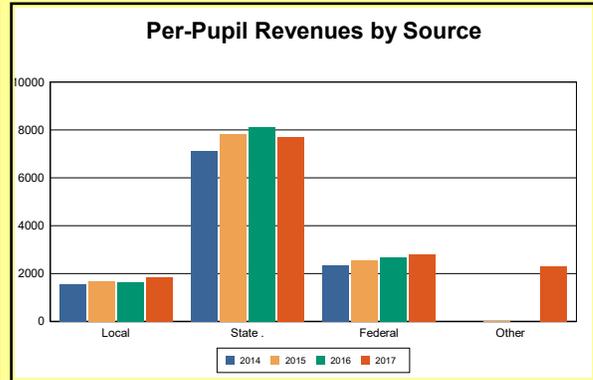
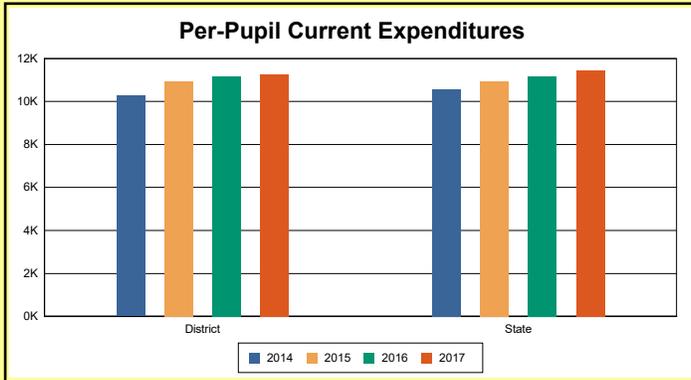
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(79%)	(77%)	(77%)	(80%)
Homeless	206 (20%)	149 (15%)	179 (19%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	3 -%	8 (1%)
Exceptional Child	149 (15%)	148 (15%)	131 (14%)	134 (15%)
Membership				
Preschool	0 (0%)	0 (0%)	11 (1%)	16 (2%)
K-5	475 (47%)	445 (45%)	447 (47%)	405 (43%)
6-8	229 (23%)	240 (24%)	207 (22%)	230 (25%)
9-12	309 (31%)	299 (30%)	294 (31%)	286 (31%)
Race				
Cauc/White	984 (97%)	961 (98%)	928 (98%)	902 (98%)
Black	7 (1%)	7 (1%)	8 (1%)	7 (1%)
Hispanic	7 (1%)	2 -%	1 -%	2 -%
Other	15 (1%)	14 (1%)	11 (1%)	10 (1%)
Attainment				
Grad Rate	(93%)	(95%)	(95%)	(96%)
Grads 4 Years	81	69	69	64
Grads IEP	1	0	0	0
Grads 4+	2	3	1	0
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(0.7%)	(0.6%)
Dropouts	3	2	2	2
Discipline				
Expulsions	1	0	0	0
Suspensions	114	100	80	68

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,326	\$35,679	\$36,393	\$36,393
10 Years	44,200	44,642	45,535	45,535
20 Years	46,669	47,136	48,079	48,079
30 Years	46,669	47,136	48,079	48,079
Rank II				
0 Years	39,236	39,628	40,421	40,421
10 Years	48,109	48,590	49,562	49,562
20 Years	50,639	51,145	52,168	52,168
30 Years	50,639	51,145	52,168	52,168
Rank I				
0 Years	43,113	43,544	44,415	44,415
10 Years	52,104	52,625	53,678	53,678
20 Years	54,636	55,182	56,286	56,286
30 Years	54,636	55,182	56,286	56,286

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	50%	51%	50%	50%
Instructional Support	11%	11%	12%	11%
District Admin Support	5%	5%	6%	6%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	7%	10%	12%	11%
End-of-year Balance	\$459,151	\$629,150	\$741,059	\$675,427

2017 Tax Rates and Revenues

Real Estate Property Tax *	37.7
Tangible Property Tax *	37.7
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	46.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$383,220
SEEK Distribution	\$4,046,960

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	44.9%	18.4	51.5%	19.4	54.2%
Math	16.9	18.8%	17.8	30.3%	18.3	39.0%
Reading	18.4	36.2%	18.8	45.5%	20.1	55.9%
Science	16.2		19.0		18.7	
Composite	17.5		18.6		19.3	
Tested (#)	67		66		59	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	15
Number of Students	---	---	---	15
% of Exams 3 or Above	---	---	---	7%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	27.3	50.0	0.0	21.4	0.0	31.7
Count	0	9	6	0	9	0	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	49	40	16
2016	---	46	44
2015	21	37	22

* Public Only



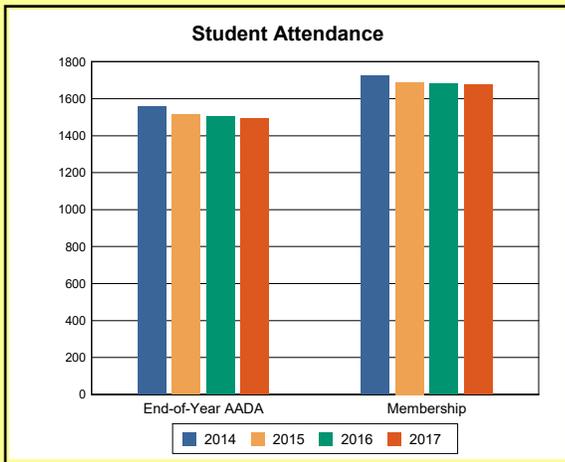
Superintendent
Jim Evans
 242 Lee Avenue
 Beattyville, KY 41311
 606-464-5000

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.3	42.7	63.5		
Middle	73.7	58.3	63.2		
High	59.8	69.1		93.5	94.5
District Average					

Leslie County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,557	1,517	1,505	1,494
Membership	1,723	1,690	1,680	1,675

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	3	1,076	1,116

Staffing Data

	2015	2016	2017
Classified Personnel	139 (51%)	138 (50%)	137 (50%)
Certified Personnel	132 (49%)	136 (50%)	135 (50%)
Number FTE Teachers	104	111	109
Pupil/Teacher Ratio	16.2	15.1	15.4
Salary & Benefits as % of GF Expenditures	84.3%	81.7%	83.6%
Teacher Pay			
Avg Salary	\$49,674	\$50,097	\$49,496
Avg Extended	\$102	\$127	\$138
Avg Extra Duty	\$603	\$546	\$534
Years of Experience			
0 (New)	3.0%	5.4%	6.4%
1-5	12.5%	16.2%	16.5%
6-10	19.2%	13.5%	12.8%
11-20	34.6%	33.4%	30.3%
21-25	20.2%	19.8%	21.1%
26-30	9.6%	9.9%	11.9%
Over 30	1.0%	1.8%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	15.1	14.8	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.6%	13.5%	16.5%
Rank II	34.6%	33.3%	31.2%
Rank I	55.8%	53.2%	52.3%

Demographic Profile

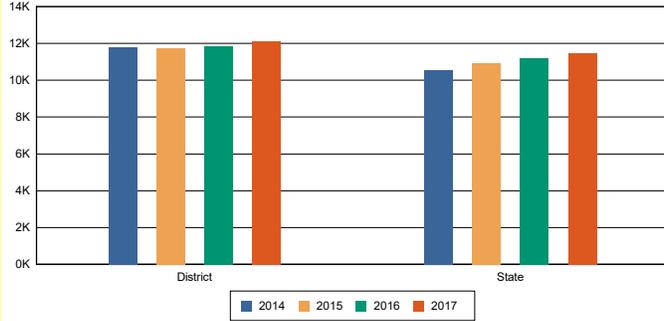
	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(71%)	(72%)	(73%)
Homeless	113 (7%)	151 (9%)	180 (11%)	180 (11%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	332 (19%)	311 (18%)	308 (18%)	312 (19%)
Membership				
Preschool	107 (6%)	87 (5%)	107 (6%)	131 (7%)
K-5	861 (47%)	830 (47%)	819 (46%)	831 (46%)
6-8	383 (21%)	391 (22%)	382 (21%)	373 (21%)
9-12	479 (26%)	469 (26%)	479 (27%)	471 (26%)
Race				
Cauc/White	1,698 (99%)	1,666 (99%)	1,657 (99%)	1,656 (99%)
Black	11 (1%)	11 (1%)	11 (1%)	10 (1%)
Hispanic	7 -%	7 -%	6 -%	3 -%
Other	7 -%	6 -%	6 -%	6 -%
Attainment				
Grad Rate	(99%)	(100%)	(98%)	(98%)
Grads 4 Years	107	118	113	121
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(4%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	0	2	0
Discipline				
Expulsions	0	0	0	1
Suspensions	9	7	9	10

Certified Salary Schedule

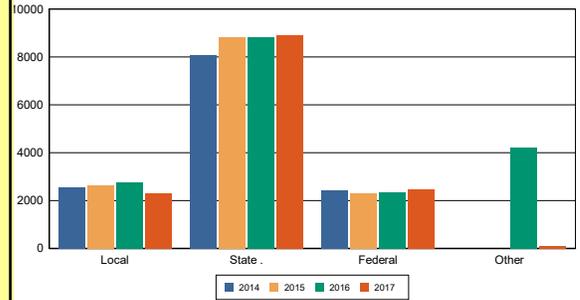
	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,932	\$34,904	\$35,602	\$35,602
10 Years	44,040	44,005	44,885	44,885
20 Years	46,852	46,815	47,751	47,751
30 Years	48,165	48,127	49,090	49,090
Rank II				
0 Years	38,948	38,916	39,694	39,694
10 Years	48,058	48,019	48,979	48,979
20 Years	51,007	50,966	51,985	51,985
30 Years	52,444	52,402	53,450	53,450
Rank I				
0 Years	42,927	42,893	43,751	43,751
10 Years	52,153	52,111	53,153	53,153
20 Years	55,232	55,187	56,291	56,291
30 Years	56,797	56,752	57,887	57,887

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	56%	56%	57%
Instructional Support	11%	10%	10%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	9%	8%	8%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	4%	10%	8%	5%
End-of-year Balance	\$464,682	\$1,100,435	\$986,937	\$608,122

2017 Tax Rates and Revenues

Real Estate Property Tax *	66.1
Tangible Property Tax *	66.1
Motor Vehicle Tax *	47.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.6
Per-Pupil Assessment	\$369,353
SEEK Distribution	\$7,875,933

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	54.5%	17.9	47.6%	19.4	62.7%
Math	17.9	31.8%	18.0	33.1%	19.0	41.2%
Reading	19.6	52.7%	19.5	44.4%	21.0	58.8%
Science	18.9		19.6		19.8	
Composite	18.9		18.9		19.9	
Tested (#)	110		123		101	

AP Analysis

	2014	2015	2016	2017
Number of Exams	23	67	52	21
Number of Students	15	47	34	16
% of Exams 3 or Above	22%	21%	19%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.8	50.0	40.0	0.0	31.3	78.1	55.5
Count	17	9	4	0	5	25	61

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	98	98	54
2016	0	56	51
2015	0	126	---

* Public Only



Superintendent
Linda Rains
 108 Maple St
 Hyden, KY 41749
 606-672-2397

Elementary

Middle

High

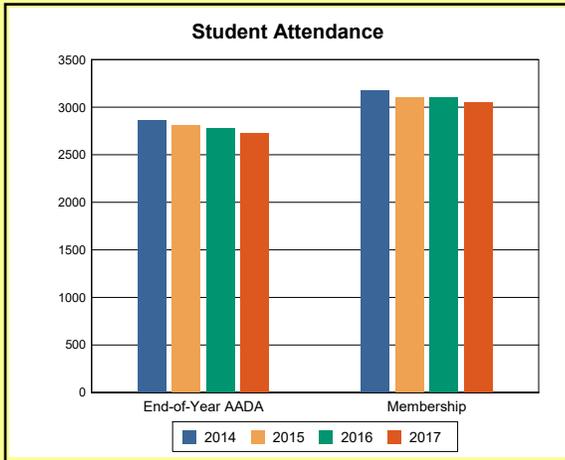
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
72.5	75.7	57.3		
75.9	74.5	65.6		
70.1	40.4		97.5	99.1
District Average				

Letcher County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	2,857	2,808	2,777	2,726
Membership	3,173	3,097	3,097	3,050

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,082	1,122

Staffing Data

	2015	2016	2017
Classified Personnel	260 (51%)	255 (51%)	258 (51%)
Certified Personnel	249 (49%)	249 (49%)	251 (49%)
Number FTE Teachers	215	217	216
Pupil/Teacher Ratio	14.4	14.3	14.1
Salary & Benefits as % of GF Expenditures	84.5%	85.0%	85.2%
Teacher Pay			
Avg Salary	\$48,356	\$49,274	\$48,802
Avg Extended	\$180	\$226	\$161
Avg Extra Duty	\$858	\$843	\$818
Years of Experience			
0 (New)	5.6%	4.2%	8.3%
1-5	21.9%	24.9%	22.1%
6-10	13.0%	13.8%	15.3%
11-20	34.4%	31.3%	29.2%
21-25	18.1%	17.5%	13.9%
26-30	4.2%	5.1%	8.8%
Over 30	2.3%	2.8%	1.9%
Retired	0.5%	0.5%	0.5%
Avg Years	13.4	13.3	12.8
Rank			
Rank IV	0.0%	0.5%	1.4%
Rank III	18.6%	17.1%	17.1%
Rank II	53.0%	54.8%	54.2%
Rank I	27.9%	27.2%	26.9%

Demographic Profile

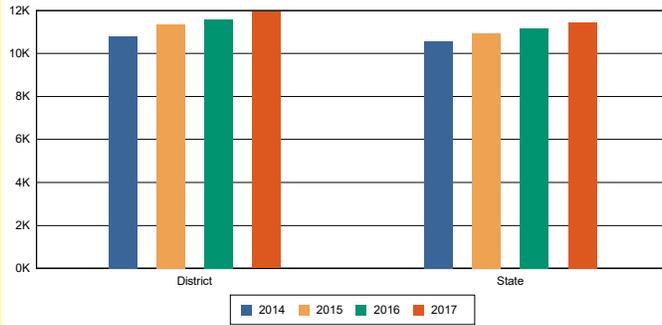
	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(70%)	(74%)	(76%)
Homeless	385 (12%)	374 (12%)	375 (12%)	390 (13%)
LEP	2 (-%)	2 (-%)	2 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	807 (25%)	834 (27%)	843 (27%)	865 (28%)
Membership				
Preschool	43 (1%)	68 (2%)	85 (3%)	68 (2%)
K-5	1,569 (49%)	1,545 (49%)	1,535 (48%)	1,458 (47%)
6-8	685 (21%)	683 (22%)	705 (22%)	748 (24%)
9-12	918 (29%)	867 (27%)	855 (27%)	842 (27%)
Race				
Cauc/White	3,109 (98%)	3,038 (98%)	3,029 (98%)	2,986 (98%)
Black	15 (-%)	13 (-%)	16 (1%)	9 (-%)
Hispanic	24 (1%)	19 (1%)	22 (1%)	25 (1%)
Other	25 (1%)	27 (1%)	30 (1%)	30 (1%)
Attainment				
Grad Rate	(93%)	(93%)	(94%)	(99%)
Grads 4 Years	187	216	193	214
Grads IEP	0	0	0	1
Grads 4+	0	0	0	0
Alt Diploma	6	4	4	4
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	6	3	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	155	167	157	162

Certified Salary Schedule

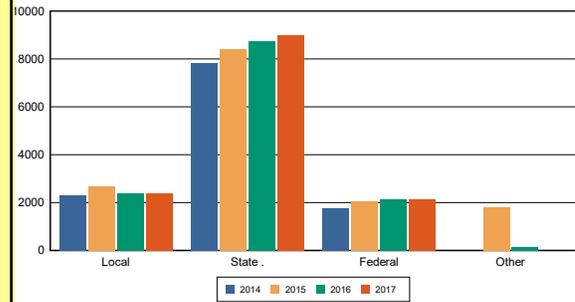
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,223	\$36,585	\$37,317	\$37,317
10 Years	45,214	45,666	46,579	46,579
20 Years	47,506	47,981	48,941	48,941
30 Years	47,506	47,981	48,941	48,941
Rank II				
0 Years	40,265	40,668	41,481	41,481
10 Years	49,254	49,747	50,742	50,742
20 Years	51,485	52,000	53,040	53,040
30 Years	51,485	52,000	53,040	53,040
Rank I				
0 Years	44,141	44,582	45,474	45,474
10 Years	53,309	53,842	54,919	54,919
20 Years	55,450	56,005	57,125	57,125
30 Years	55,450	56,005	57,125	57,125

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	57%	57%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	3%	2%
Plant Operations	11%	10%	11%	11%
Transportation	7%	6%	7%	7%
Food Services	6%	8%	7%	8%
Fund Balance Percent	8%	14%	22%	26%
End-of-year Balance	\$1,843,613	\$3,312,791	\$5,089,513	\$6,196,933

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.4
Tangible Property Tax *	63.4
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$352,115
SEEK Distribution	\$16,141,133

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	41.2%	16.8	37.7%	16.9	43.4%
Math	17.1	23.5%	17.1	21.2%	17.1	26.9%
Reading	18.5	39.2%	18.8	39.4%	19.2	47.8%
Science	18.1		18.7		18.8	
Composite	17.8		18.0		18.2	
Tested (#)	199		227		179	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	22.7	50.0	56.3	30.0	0.0	29.7
Count	23	17	6	9	41	0	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	62	62	45
2016	16	46	45
2015	35	38	15

* Public Only



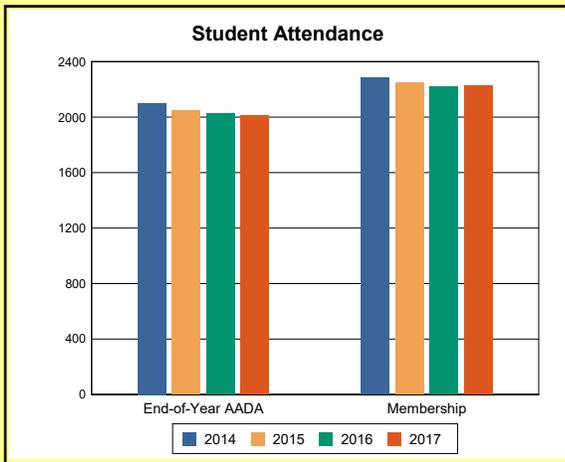
Superintendent
Tony A Sergent
 224 Parks Street
 Whitesburg, KY 41858
 606-633-4455

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.9	47.0	50.0		
Middle	78.0	60.2	64.6		
High	65.5	23.2		80.7	95.1
District Average					

Lewis County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,101	2,046	2,025	2,015
Membership	2,286	2,249	2,221	2,226

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	3	1,083	1,126

Staffing Data

	2015	2016	2017
Classified Personnel	179 (52%)	177 (50%)	161 (49%)
Certified Personnel	168 (48%)	178 (50%)	169 (51%)
Number FTE Teachers	140	148	143
Pupil/Teacher Ratio	16.1	15.0	15.6
Salary & Benefits as % of GF Expenditures	84.5%	84.7%	84.5%
Teacher Pay			
Avg Salary	\$46,411	\$47,574	\$47,845
Avg Extended	\$389	\$378	\$396
Avg Extra Duty	\$541	\$639	\$602
Years of Experience			
0 (New)	2.1%	5.9%	5.6%
1-5	15.0%	14.2%	16.1%
6-10	32.9%	27.0%	21.7%
11-20	37.9%	37.1%	42.0%
21-25	8.6%	10.8%	10.5%
26-30	2.9%	2.7%	3.5%
Over 30	0.7%	0.7%	0.7%
Retired	0.0%	1.8%	0.0%
Avg Years	11.8	11.9	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.3%	13.3%	14.0%
Rank II	60.7%	53.9%	53.8%
Rank I	30.0%	31.0%	32.2%

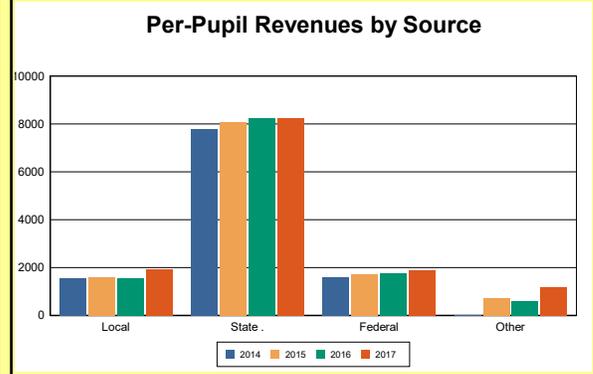
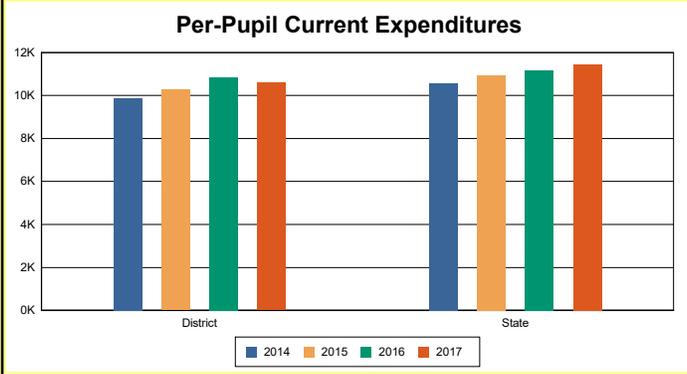
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(71%)	(72%)	(74%)
Homeless	190 (8%)	165 (7%)	309 (14%)	125 (6%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 -%
Exceptional Child	266 (12%)	273 (12%)	302 (14%)	303 (14%)
Membership				
Preschool	62 (3%)	60 (3%)	70 (3%)	90 (4%)
K-5	1,045 (45%)	1,060 (46%)	1,023 (45%)	1,029 (44%)
6-8	552 (24%)	514 (22%)	506 (22%)	496 (21%)
9-12	688 (29%)	672 (29%)	691 (30%)	700 (30%)
Race				
Cauc/White	2,225 (97%)	2,174 (97%)	2,142 (96%)	2,152 (97%)
Black	4 -%	8 -%	6 -%	7 -%
Hispanic	8 -%	12 (1%)	15 (1%)	10 -%
Other	49 (2%)	55 (2%)	58 (3%)	57 (3%)
Attainment				
Grad Rate	(99%)	(97%)	(98%)	(100%)
Grads 4 Years	151	168	170	170
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(0.6%)	(-%)
Dropouts	2	2	4	1
Discipline				
Expulsions	1	0	0	0
Suspensions	177	161	180	220

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,962	\$35,312	\$36,018	\$36,018
10 Years	39,936	40,335	41,142	41,142
20 Years	46,511	46,976	47,916	47,916
30 Years	52,366	52,890	53,948	53,948
Rank II				
0 Years	38,610	38,996	39,776	39,776
10 Years	43,758	44,196	45,080	45,080
20 Years	50,066	50,567	51,578	51,578
30 Years	53,226	53,758	54,833	54,833
Rank I				
0 Years	43,939	44,378	45,266	45,266
10 Years	46,665	47,132	48,075	48,075
20 Years	54,138	54,679	55,773	55,773
30 Years	57,354	57,928	59,087	59,087

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	53%	53%	54%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	8%	8%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	8%	8%	9%
Food Services	7%	7%	7%	8%
Fund Balance Percent	6%	7%	1%	6%
End-of-year Balance	\$926,936	\$1,010,791	\$238,141	\$948,419

2017 Tax Rates and Revenues

Real Estate Property Tax *	41.6
Tangible Property Tax *	41.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	7.0
Levied Equivalent Rate *	44.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$289,905
SEEK Distribution	\$10,470,339

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	49.1%	17.9	49.1%	18.6	52.3%
Math	18.3	35.8%	18.6	38.8%	19.7	51.7%
Reading	18.7	41.5%	19.1	43.0%	19.3	43.7%
Science	18.8		19.3		19.3	
Composite	18.5		18.9		19.4	
Tested (#)	156		164		150	

AP Analysis

	2014	2015	2016	2017
Number of Exams	20	---	---	---
Number of Students	20	---	---	---
% of Exams 3 or Above	15%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	31.7	0.0	0.0	16.7	0.0	29.0
Count	18	18	0	0	6	0	42

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	128	128	96
2016	0	115	82
2015	0	116	89

* Public Only



Superintendent
Jamie Weddington
 65 Central Elementary
 Vanceburg, KY 41179
 606-796-2811

Elementary

Middle

High

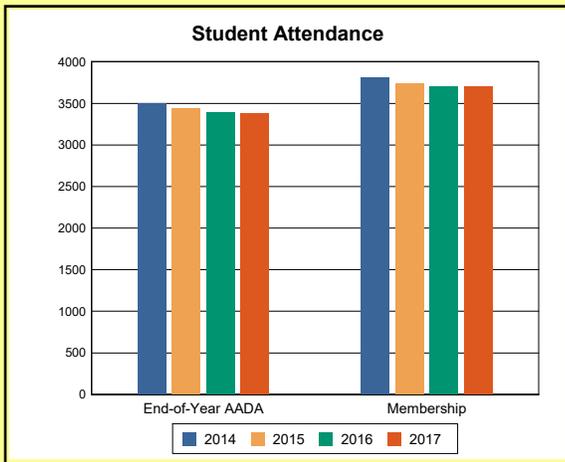
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	64.8	55.3	51.0		
Middle	70.4	71.7	61.2		
High	55.0	25.2		93.2	97.7
District Average					

Lincoln County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	8
EOY AADA *	3,497	3,441	3,387	3,372
Membership	3,808	3,739	3,698	3,695

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	162	2	1,064	1,132

Staffing Data

	2015	2016	2017
Classified Personnel	315 (51%)	318 (51%)	319 (52%)
Certified Personnel	300 (49%)	303 (49%)	300 (48%)
Number FTE Teachers	245	250	247
Pupil/Teacher Ratio	15.3	14.8	14.9
Salary & Benefits as % of GF Expenditures	79.7%	77.1%	70.3%
Teacher Pay			
Avg Salary	\$47,330	\$48,116	\$47,830
Avg Extended	\$268	\$262	\$291
Avg Extra Duty	\$710	\$683	\$649
Years of Experience			
0 (New)	3.7%	4.4%	4.7%
1-5	12.3%	14.4%	14.9%
6-10	25.8%	21.2%	19.0%
11-20	42.4%	43.6%	45.7%
21-25	7.0%	9.2%	9.3%
26-30	4.9%	3.6%	3.6%
Over 30	1.6%	1.6%	1.6%
Retired	2.5%	2.0%	1.2%
Avg Years	13.0	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	13.6%	16.8%
Rank II	53.8%	56.4%	55.0%
Rank I	30.7%	28.1%	27.1%

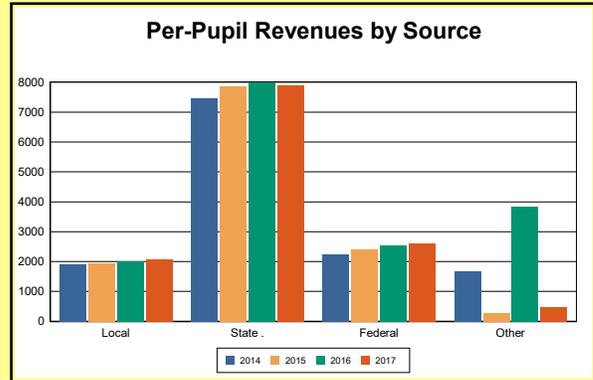
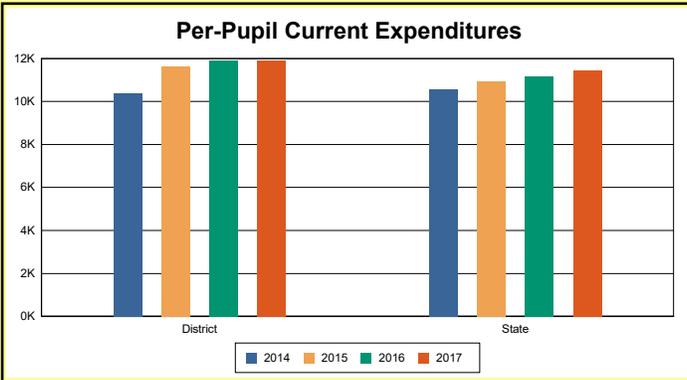
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(68%)	(68%)	(65%)
Homeless	52 (1%)	44 (1%)	34 (1%)	19 (1%)
LEP	34 (1%)	33 (1%)	38 (1%)	42 (1%)
Migrant	49 (1%)	80 (2%)	76 (2%)	82 (2%)
Exceptional Child	553 (15%)	567 (15%)	564 (15%)	539 (15%)
Membership				
Preschool	28 (1%)	20 (1%)	228 (6%)	241 (6%)
K-5	1,775 (46%)	1,771 (47%)	1,724 (44%)	1,738 (44%)
6-8	925 (24%)	896 (24%)	891 (23%)	857 (22%)
9-12	1,107 (29%)	1,071 (28%)	1,082 (28%)	1,097 (28%)
Race				
Cauc/White	3,465 (91%)	3,401 (91%)	3,353 (91%)	3,342 (90%)
Black	65 (2%)	59 (2%)	60 (2%)	60 (2%)
Hispanic	123 (3%)	129 (3%)	137 (4%)	145 (4%)
Other	155 (4%)	150 (4%)	148 (4%)	148 (4%)
Attainment				
Grad Rate	(94%)	(95%)	(91%)	(93%)
Grads 4 Years	255	274	258	237
Grads IEP	2	0	0	1
Grads 4+	6	0	3	7
Alt Diploma	1	2	6	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(0.8%)
Dropouts	15	10	8	9
Discipline				
Expulsions	0	1	1	0
Suspensions	150	170	178	173

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,867	\$35,216	\$35,919	\$35,919
10 Years	43,431	43,865	44,742	44,742
20 Years	45,658	46,115	47,037	47,037
30 Years	47,053	47,523	48,474	48,474
Rank II				
0 Years	38,441	38,826	39,602	39,602
10 Years	47,360	47,834	48,790	48,790
20 Years	49,591	50,087	51,089	51,089
30 Years	51,101	51,611	52,644	52,644
Rank I				
0 Years	42,332	42,755	43,610	43,610
10 Years	51,276	51,789	52,825	52,825
20 Years	53,504	54,039	55,120	55,120
30 Years	55,145	55,696	56,810	56,810

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	59%	60%	62%
Instructional Support	8%	10%	8%	7%
District Admin Support	1%	3%	3%	2%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	6%	6%	5%	5%
Food Services	6%	7%	7%	7%
Fund Balance Percent	24%	21%	28%	13%
End-of-year Balance	\$6,171,136	\$5,858,244	\$8,489,884	\$3,645,191

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$314,705
SEEK Distribution	\$17,575,057

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	54.8%	19.0	58.1%	18.6	52.5%
Math	18.3	33.3%	18.5	32.8%	19.0	38.7%
Reading	19.7	44.8%	19.8	53.9%	20.4	52.9%
Science	19.0		19.3		19.1	
Composite	19.0		19.3		19.4	
Tested (#)	264		240		256	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	207	260	278	303
Number of Students	153	203	193	196
% of Exams 3 or Above	33%	27%	31%	36%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.8	45.6	51.9	60.0	31.8	0.0	42.8
Count	55	40	14	17	28	0	109

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	121	121	96
2016	0	49	42
2015	0	33	31

* Public Only



Superintendent
Michael Rowe
 305 Danville Ave
 Stanford, KY 40484
 606-365-2124

Elementary

Middle

High

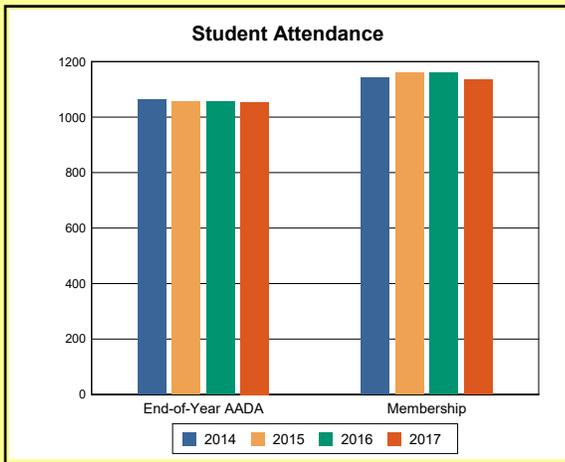
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.2	24.8	49.7		
Middle	65.2	21.0	52.8		
High	63.0	33.9		95.2	92.0
District Average					

Livingston County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,062	1,055	1,057	1,054
Membership	1,142	1,162	1,161	1,136

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	160	3	1,033	1,068

Staffing Data

	2015	2016	2017
Classified Personnel	104 (49%)	106 (49%)	109 (52%)
Certified Personnel	109 (51%)	108 (51%)	100 (48%)
Number FTE Teachers	83	83	77
Pupil/Teacher Ratio	14.0	14.0	14.8
Salary & Benefits as % of GF Expenditures	81.3%	82.7%	82.7%
Teacher Pay			
Avg Salary	\$47,283	\$48,218	\$49,077
Avg Extended	\$234	\$239	\$259
Avg Extra Duty	\$248	\$271	\$549
Years of Experience			
0 (New)	2.4%	6.0%	3.9%
1-5	22.9%	21.7%	22.2%
6-10	14.5%	15.7%	13.1%
11-20	43.3%	43.3%	39.9%
21-25	8.4%	7.2%	14.4%
26-30	4.8%	4.8%	3.9%
Over 30	2.4%	1.2%	2.6%
Retired	1.2%	0.0%	0.0%
Avg Years	12.7	12.4	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	20.5%	15.7%
Rank II	50.5%	51.7%	58.2%
Rank I	27.8%	27.8%	26.1%

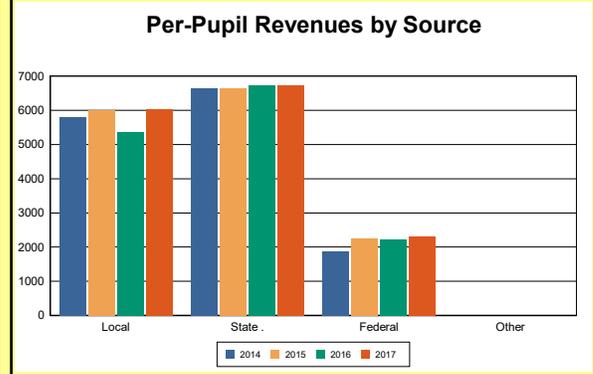
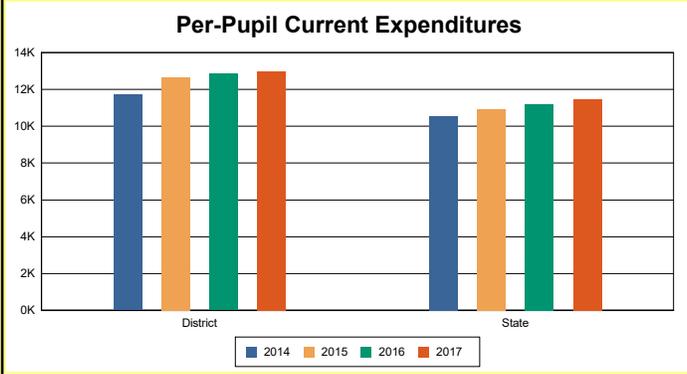
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(65%)	(63%)	(64%)
Homeless	141 (12%)	98 (8%)	76 (7%)	66 (6%)
LEP	12 (1%)	7 (1%)	8 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	164 (14%)	168 (14%)	178 (15%)	178 (16%)
Membership				
Preschool	37 (3%)	51 (4%)	85 (7%)	76 (6%)
K-5	536 (45%)	548 (45%)	551 (44%)	533 (44%)
6-8	289 (25%)	276 (23%)	265 (21%)	258 (21%)
9-12	317 (27%)	338 (28%)	344 (28%)	342 (28%)
Race				
Cauc/White	1,079 (94%)	1,084 (93%)	1,078 (93%)	1,046 (92%)
Black	1 (-%)	1 (-%)	3 (-%)	4 (-%)
Hispanic	32 (3%)	45 (4%)	42 (4%)	41 (4%)
Other	30 (3%)	32 (3%)	38 (3%)	45 (4%)
Attainment				
Grad Rate	(99%)	(98%)	(95%)	(94%)
Grads 4 Years	71	83	84	77
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	1	0
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	78	117	110	131

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,333	\$35,686	\$36,400	\$36,400
10 Years	44,423	44,867	45,764	45,764
20 Years	46,744	47,211	48,155	48,155
30 Years	46,744	47,211	48,155	48,955
Rank II				
0 Years	39,337	39,730	40,525	40,525
10 Years	48,537	49,022	50,002	50,002
20 Years	50,884	51,393	52,421	52,421
30 Years	50,884	51,393	52,421	53,220
Rank I				
0 Years	43,308	43,741	44,616	44,616
10 Years	52,663	53,190	54,254	54,254
20 Years	54,998	55,548	56,659	56,659
30 Years	54,998	55,548	56,659	58,510

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	59%	59%	56%
Instructional Support	6%	7%	8%	7%
District Admin Support	4%	5%	5%	5%
School Admin Support	5%	5%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	8%	7%	7%	8%
Food Services	7%	6%	6%	6%
Fund Balance Percent	32%	40%	36%	43%
End-of-year Balance	\$2,769,381	\$3,623,749	\$3,441,290	\$3,991,893

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.5
Tangible Property Tax *	45.4
Motor Vehicle Tax *	45.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$787,588
SEEK Distribution	\$3,318,332

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	59.0%	18.7	47.9%	18.8	53.2%
Math	18.3	35.9%	17.6	24.7%	18.7	37.7%
Reading	19.7	46.2%	20.2	50.7%	20.4	50.6%
Science	18.2		19.1		19.3	
Composite	18.9		19.0		19.4	
Tested (#)	74		72		73	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	40	85	64
Number of Students	---	36	53	42
% of Exams 3 or Above	---	25%	21%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.0	45.0	0.0	80.0	44.2	0.0	48.7
Count	27	27	0	0	23	0	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	48	48	47
2016	0	34	29
2015	0	41	35

* Public Only



Superintendent
Victor Zimmerman
 127 East Adair Street
 Smithland, KY 42081
 270-928-2111

Elementary

Middle

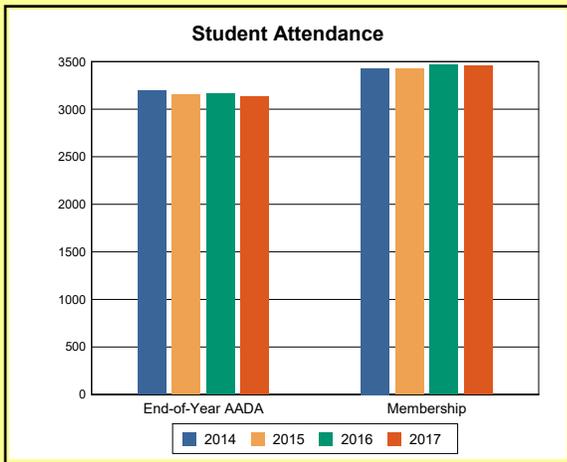
High

District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	70.2	48.5	58.4		
Middle	65.8	68.4	61.8		
High	61.9	34.4		95.0	95.4
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	3,194	3,158	3,160	3,135
Membership	3,431	3,424	3,473	3,459

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	135	36	1,085	1,107

Staffing Data

	2015	2016	2017
Classified Personnel	263 (49%)	267 (50%)	259 (49%)
Certified Personnel	272 (51%)	268 (50%)	267 (51%)
Number FTE Teachers	235	232	230
Pupil/Teacher Ratio	14.6	15.0	15.1
Salary & Benefits as % of GF Expenditures	83.6%	88.1%	84.8%
Teacher Pay			
Avg Salary	\$45,963	\$47,293	\$47,027
Avg Extended	\$399	\$467	\$447
Avg Extra Duty	\$482	\$548	\$510
Years of Experience			
0 (New)	7.2%	4.8%	5.6%
1-5	24.7%	25.5%	26.1%
6-10	23.4%	23.7%	23.1%
11-20	28.4%	28.6%	29.6%
21-25	10.2%	9.9%	10.9%
26-30	4.3%	6.5%	4.8%
Over 30	1.7%	0.9%	0.0%
Retired	0.2%	0.2%	0.0%
Avg Years	11.1	11.2	10.8
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	25.1%	21.1%	23.0%
Rank II	53.4%	56.1%	55.2%
Rank I	21.0%	22.6%	21.8%

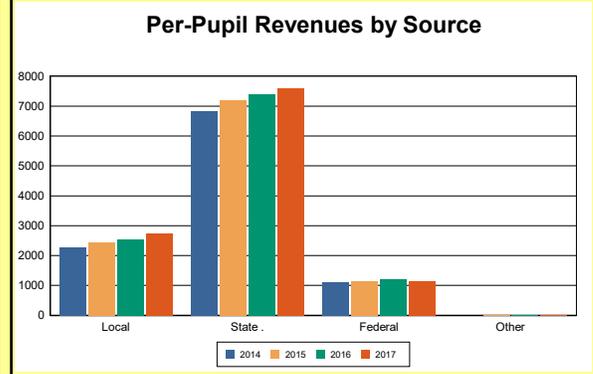
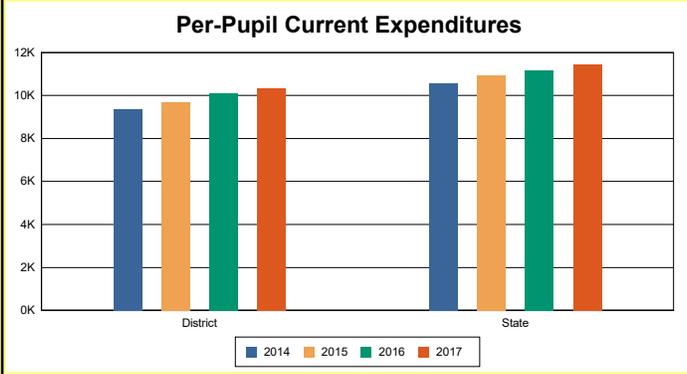
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(54%)	(55%)	(55%)
Homeless	232 (7%)	216 (6%)	246 (7%)	188 (5%)
LEP	14 (-%)	11 (-%)	18 (1%)	19 (1%)
Migrant	25 (1%)	22 (1%)	30 (1%)	34 (1%)
Exceptional Child	445 (13%)	467 (14%)	468 (13%)	508 (15%)
Membership				
Preschool	165 (5%)	167 (5%)	171 (5%)	204 (6%)
K-5	1,527 (42%)	1,549 (43%)	1,575 (43%)	1,592 (43%)
6-8	819 (23%)	794 (22%)	785 (22%)	767 (21%)
9-12	1,085 (30%)	1,080 (30%)	1,110 (30%)	1,098 (30%)
Race				
Cauc/White	3,169 (92%)	3,150 (92%)	3,182 (92%)	3,145 (91%)
Black	102 (3%)	89 (3%)	89 (3%)	98 (3%)
Hispanic	95 (3%)	99 (3%)	105 (3%)	116 (3%)
Other	65 (2%)	86 (3%)	97 (3%)	100 (3%)
Attainment				
Grad Rate	(95%)	(90%)	(90%)	(91%)
Grads 4 Years	236	240	257	0
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	3	3	0
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.5%)	(1.2%)
Dropouts	10	7	6	13
Discipline				
Expulsions	0	0	0	0
Suspensions	83	85	102	158

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,500	\$35,855	\$36,575	\$36,575
10 Years	43,250	43,685	44,560	44,560
20 Years	47,070	47,545	48,500	48,500
30 Years	48,975	49,465	50,455	50,455
Rank II				
0 Years	38,500	38,885	39,665	39,665
10 Years	47,300	47,775	48,735	48,735
20 Years	51,000	51,510	52,540	52,540
30 Years	52,925	53,455	54,525	54,525
Rank I				
0 Years	42,400	42,825	43,685	43,685
10 Years	51,300	51,815	52,855	52,855
20 Years	55,100	55,655	56,770	56,770
30 Years	57,100	57,675	58,830	58,830

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	62%	62%	61%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	41%	31%	41%	38%
End-of-year Balance	\$9,090,064	\$7,038,695	\$9,296,524	\$9,019,418

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	56.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$409,492
SEEK Distribution	\$14,405,046

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	60.1%	18.7	56.1%	19.6	60.8%
Math	18.8	40.7%	19.1	39.9%	20.0	52.3%
Reading	20.0	52.1%	20.0	49.4%	20.3	56.9%
Science	20.0		20.1		20.8	
Composite	19.6		19.6		20.3	
Tested (#)	261		247		258	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	318	313	145	234
Number of Students	165	182	95	164
% of Exams 3 or Above	25%	30%	39%	28%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	0.0	64.3	71.9	35.1	0.0	48.0
Count	56	0	8	23	27	0	116

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	377	377	367
2016	0	354	341
2015	0	235	234

* Public Only



Superintendent
Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY 42276
 270-726-2436

Elementary

Middle

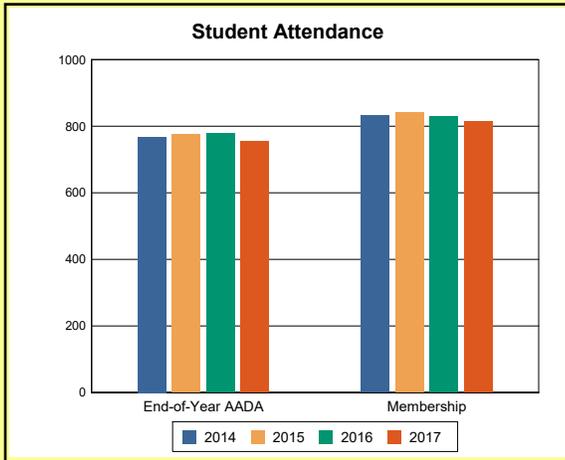
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	75.0	26.4	63.1		
Middle	82.6	59.1	66.3		
High	64.0	53.7		89.5	90.5
District Average					

Ludlow Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	768	776	780	754
Membership	832	842	830	816

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	176	0	1,129	1,129

Staffing Data

	2015	2016	2017
Classified Personnel	34 (34%)	35 (34%)	35 (34%)
Certified Personnel	68 (66%)	68 (66%)	68 (66%)
Number FTE Teachers	56	56	56
Pupil/Teacher Ratio	15.1	14.8	14.6
Salary & Benefits as % of GF Expenditures	83.4%	83.8%	81.4%
Teacher Pay			
Avg Salary	\$52,142	\$53,125	\$55,607
Avg Extended	\$279	\$0	\$207
Avg Extra Duty	\$508	\$240	\$36
Years of Experience			
0 (New)	1.8%	2.8%	0.0%
1-5	20.6%	18.7%	12.5%
6-10	27.5%	30.3%	35.7%
11-20	28.6%	26.8%	28.6%
21-25	9.0%	5.4%	5.4%
26-30	9.0%	12.5%	12.5%
Over 30	3.6%	1.8%	3.6%
Retired	0.0%	1.8%	1.8%
Avg Years	12.3	12.4	13.8
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	17.0%	13.4%	3.6%
Rank II	50.8%	49.9%	55.4%
Rank I	32.2%	33.9%	39.3%

Demographic Profile

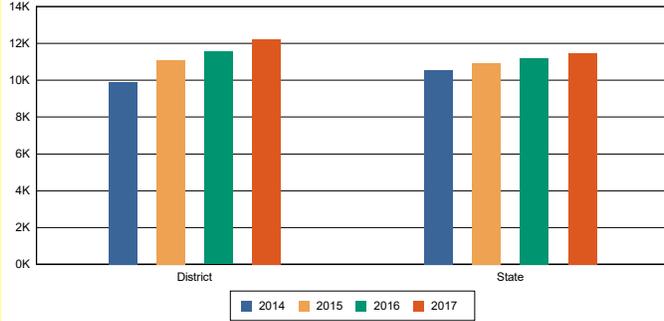
	2014	2015	2016	2017
Free & Reduced Lunch	(65%)	(70%)	(70%)	(70%)
Homeless	8 (1%)	14 (2%)	5 (1%)	18 (2%)
LEP	9 (1%)	6 (1%)	6 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	131 (16%)	134 (16%)	126 (15%)	127 (16%)
Membership				
Preschool	40 (5%)	25 (3%)	31 (4%)	49 (6%)
K-5	377 (43%)	396 (46%)	390 (45%)	377 (44%)
6-8	193 (22%)	189 (22%)	180 (21%)	206 (24%)
9-12	262 (30%)	257 (30%)	260 (30%)	233 (27%)
Race				
Cauc/White	791 (95%)	781 (93%)	768 (93%)	740 (91%)
Black	2 (-)	5 (1%)	4 (-)	9 (1%)
Hispanic	14 (2%)	19 (2%)	17 (2%)	22 (3%)
Other	25 (3%)	37 (4%)	41 (5%)	45 (6%)
Attainment				
Grad Rate	(91%)	(95%)	(95%)	(95%)
Grads 4 Years	63	51	18	59
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.8%)	(0.5%)	(0.5%)	(1.3%)
Dropouts	2	1	1	3
Discipline				
Expulsions	0	1	0	0
Suspensions	74	73	94	100

Certified Salary Schedule

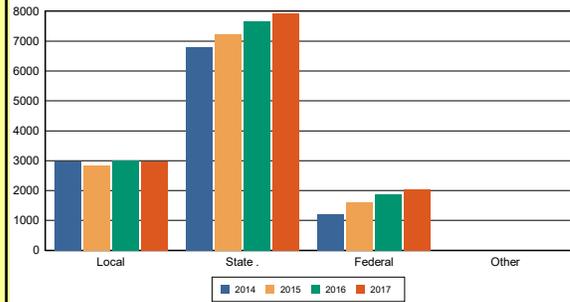
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,635	\$38,011	\$38,771	\$40,000
10 Years	47,119	47,590	48,542	49,027
20 Years	54,111	54,652	55,745	56,302
30 Years	55,776	56,334	57,461	58,036
Rank II				
0 Years	39,651	40,048	40,849	41,257
10 Years	50,447	50,951	51,970	52,490
20 Years	56,176	56,738	57,873	58,452
30 Years	59,181	59,773	60,968	61,578
Rank I				
0 Years	44,915	45,364	46,271	46,734
10 Years	57,257	57,830	58,987	59,577
20 Years	63,719	64,356	65,643	66,299
30 Years	67,117	67,788	69,144	69,835

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	56%	58%	55%
Instructional Support	10%	11%	11%	12%
District Admin Support	7%	7%	6%	7%
School Admin Support	8%	7%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21.0%	13.0%	11.0%	2.0%
End-of-year Balance	\$1,177,144	\$851,606	\$730,965	\$143,567

2017 Tax Rates and Revenues

Real Estate Property Tax *	87.4
Tangible Property Tax *	87.4
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	96.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$302,980
SEEK Distribution	\$3,718,645

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	62.7%	20.0	64.4%	19.1	65.5%
Math	18.9	38.7%	18.1	37.3%	18.1	31.0%
Reading	20.0	50.7%	20.4	55.9%	19.9	46.6%
Science	21.3		19.6		19.4	
Composite	20.0		19.6		19.2	
Tested (#)	74		59		57	

AP Analysis

	2014	2015	2016	2017
Number of Exams	41	48	---	---
Number of Students	26	36	---	---
% of Exams 3 or Above	27%	31%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.9	0.0	0.0	0.0	0.0	0.0	50.0
Count	14	0	0	0	0	0	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	31	31	28
2016	---	---	---
2015	0	31	24

* Public Only



Superintendent

Michael Borchers
525 Elm St
Ludlow, KY 41016
859-261-8210

Elementary

Middle

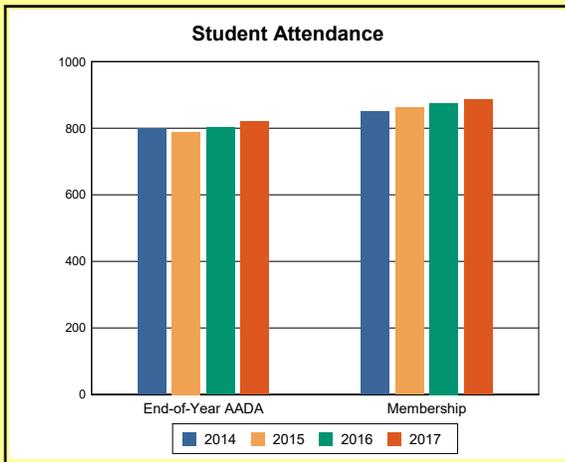
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	69.3	72.1	55.8		
Middle	65.9	28.5	48.5		
High	72.3	78.1		63.8	95.1
District Average					

Lyon County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	798	789	802	819
Membership	851	862	876	886

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	2	1,128	1,128

Staffing Data

	2015	2016	2017
Classified Personnel	67 (50%)	64 (49%)	58 (47%)
Certified Personnel	68 (50%)	68 (51%)	67 (53%)
Number FTE Teachers	57	57	56
Pupil/Teacher Ratio	15.1	15.5	15.8
Salary & Benefits as % of GF Expenditures	83.6%	84.1%	81.7%
Teacher Pay			
Avg Salary	\$47,423	\$48,036	\$47,958
Avg Extended	\$298	\$201	\$209
Avg Extra Duty	\$527	\$708	\$736
Years of Experience			
0 (New)	0.9%	7.1%	7.1%
1-5	17.5%	17.7%	21.4%
6-10	22.8%	17.7%	17.9%
11-20	43.0%	39.8%	39.3%
21-25	8.8%	7.1%	5.4%
26-30	7.0%	8.9%	8.9%
Over 30	0.0%	1.8%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.9	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.3%	23.0%	26.8%
Rank II	64.9%	61.1%	57.1%
Rank I	15.8%	15.9%	16.1%

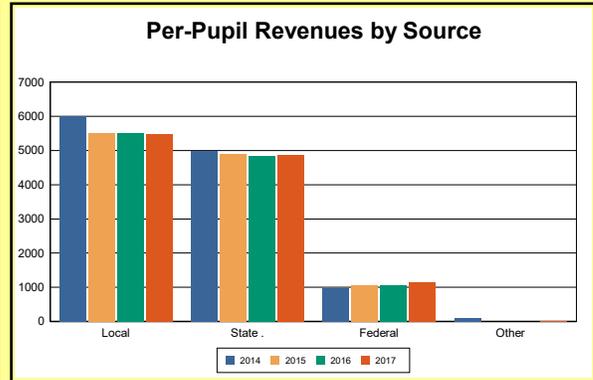
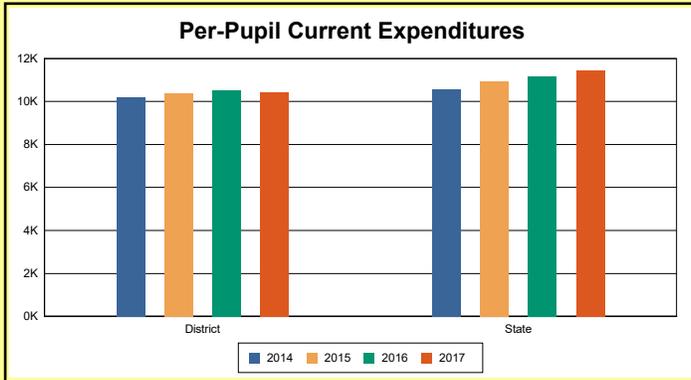
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(56%)	(56%)	(58%)
Homeless	34 (4%)	53 (6%)	33 (4%)	10 (1%)
LEP	5 (1%)	3 (-%)	7 (1%)	5 (1%)
Migrant	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	72 (8%)	64 (7%)	78 (9%)	74 (8%)
Membership				
Preschool	37 (4%)	13 (1%)	47 (5%)	66 (7%)
K-5	390 (44%)	402 (46%)	419 (45%)	421 (44%)
6-8	200 (23%)	193 (22%)	200 (22%)	211 (22%)
9-12	261 (29%)	267 (31%)	257 (28%)	254 (27%)
Race				
Cauc/White	768 (90%)	774 (90%)	779 (89%)	791 (89%)
Black	29 (3%)	30 (3%)	30 (3%)	21 (2%)
Hispanic	16 (2%)	15 (2%)	26 (3%)	32 (4%)
Other	38 (4%)	43 (5%)	41 (5%)	42 (5%)
Attainment				
Grad Rate	(97%)	(96%)	(100%)	(98%)
Grads 4 Years	56	70	59	65
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(-%)	(-%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(0.0%)	(0.0%)
Dropouts	2	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	33	25	25	33

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,492	\$35,847	\$36,564	\$36,930
10 Years	44,640	45,086	45,988	46,448
20 Years	46,919	47,388	48,336	48,819
30 Years	46,919	47,388	48,336	48,819
Rank II				
0 Years	39,522	39,917	40,715	41,122
10 Years	48,667	49,154	50,137	50,638
20 Years	50,988	51,498	52,528	53,053
30 Years	50,988	51,498	52,528	53,053
Rank I				
0 Years	43,519	43,954	44,833	45,281
10 Years	52,773	53,301	54,367	54,911
20 Years	55,110	55,661	56,774	57,342
30 Years	55,110	55,661	56,774	57,342

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	54%	54%	53%
Instructional Support	11%	11%	12%	11%
District Admin Support	6%	6%	6%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	8%	9%	9%	10%
Transportation	6%	6%	5%	5%
Food Services	6%	5%	6%	6%
Fund Balance Percent	28%	29%	30%	30%
End-of-year Balance	\$1,687,072	\$1,763,989	\$1,822,088	\$1,867,088

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.9
Tangible Property Tax *	44.9
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$938,070
SEEK Distribution	\$1,885,158

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.7	67.8%	20.6	71.7%	20.8	69.4%
Math	19.8	49.2%	19.6	46.7%	20.2	53.2%
Reading	21.1	55.9%	21.0	58.3%	20.8	56.5%
Science	20.7		20.3		20.7	
Composite	20.7		20.5		20.8	
Tested (#)	59		60		61	

AP Analysis

	2014	2015	2016	2017
Number of Exams	15	23	15	73
Number of Students	11	13	14	46
% of Exams 3 or Above	40%	39%	67%	27%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	57.1	83.3	57.1	0.0	0.0	57.9
Count	0	7	10	12	0	0	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	62	62	59
2016	0	40	26
2015	0	42	34

* Public Only



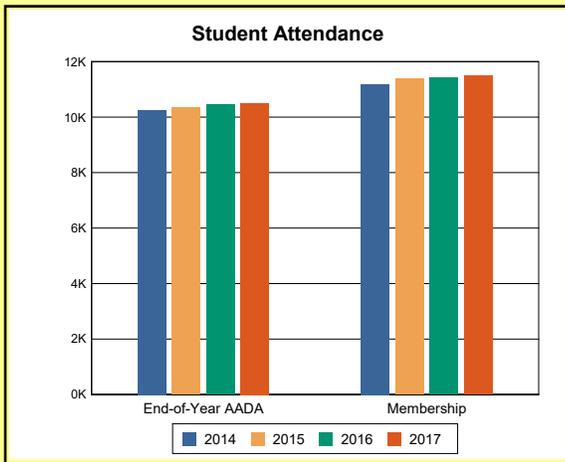
Superintendent
Russell Tilford
 217 Jenkins Rd
 Eddyville, KY 42038
 270-388-9715

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	66.0	26.2	56.3		
Middle	84.5	77.7	71.5		
High	61.3	21.0		100.0	100.0
District Average					

Madison County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	21	20	20	20
EOY AADA *	10,259	10,348	10,464	10,508
Membership	11,191	11,402	11,412	11,487

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	0	1,065	1,162

Staffing Data

	2015	2016	2017
Classified Personnel	675 (46%)	709 (47%)	696 (46%)
Certified Personnel	784 (54%)	793 (53%)	806 (54%)
Number FTE Teachers	664	671	687
Pupil/Teacher Ratio	17.2	17.0	16.7
Salary & Benefits as % of GF Expenditures	80.5%	84.1%	82.9%
Teacher Pay			
Avg Salary	\$48,364	\$49,624	\$49,713
Avg Extended	\$564	\$517	\$509
Avg Extra Duty	\$714	\$807	\$782
Years of Experience			
0 (New)	4.2%	3.5%	5.2%
1-5	22.7%	22.8%	19.5%
6-10	20.8%	20.1%	19.5%
11-20	38.3%	38.7%	38.3%
21-25	8.4%	9.1%	11.4%
26-30	4.8%	5.2%	4.7%
Over 30	0.9%	0.6%	1.5%
Retired	0.0%	0.0%	0.1%
Avg Years	11.8	12.0	12.2
Rank			
Rank IV	0.2%	0.2%	0.0%
Rank III	17.7%	16.9%	17.3%
Rank II	56.2%	56.7%	56.2%
Rank I	26.1%	26.2%	26.5%

Demographic Profile

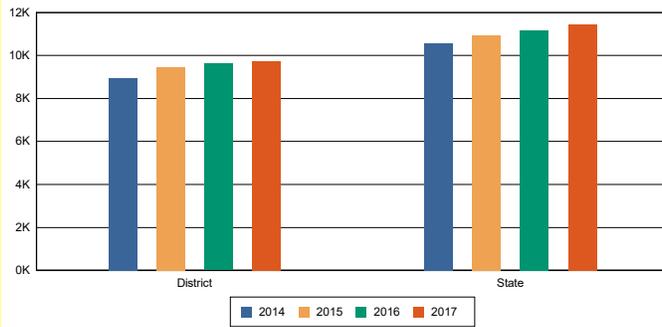
	2014	2015	2016	2017
Free & Reduced Lunch	(51%)	(51%)	(52%)	(54%)
Homeless	206 (2%)	186 (2%)	127 (1%)	121 (1%)
LEP	209 (2%)	219 (2%)	258 (2%)	223 (2%)
Migrant	61 (1%)	73 (1%)	112 (1%)	120 (1%)
Exceptional Child	1,474 (13%)	1,493 (13%)	1,527 (13%)	1,609 (14%)
Membership				
Preschool	305 (3%)	237 (2%)	324 (3%)	256 (2%)
K-5	5,413 (47%)	5,526 (48%)	5,484 (47%)	5,472 (47%)
6-8	2,628 (23%)	2,668 (23%)	2,612 (22%)	2,673 (23%)
9-12	3,141 (27%)	3,200 (28%)	3,308 (28%)	3,335 (28%)
Race				
Cauc/White	9,738 (87%)	9,854 (86%)	9,815 (86%)	9,834 (86%)
Black	483 (4%)	478 (4%)	465 (4%)	462 (4%)
Hispanic	397 (4%)	449 (4%)	496 (4%)	533 (5%)
Other	573 (5%)	621 (5%)	636 (6%)	658 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(92%)	(95%)
Grads 4 Years	719	725	749	798
Grads IEP	1	0	3	1
Grads 4+	3	0	3	3
Alt Diploma	5	11	2	5
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(0.6%)	(0.8%)	(0.8%)
Dropouts	28	19	27	27
Discipline				
Expulsions	0	0	0	0
Suspensions	388	382	373	401

Certified Salary Schedule

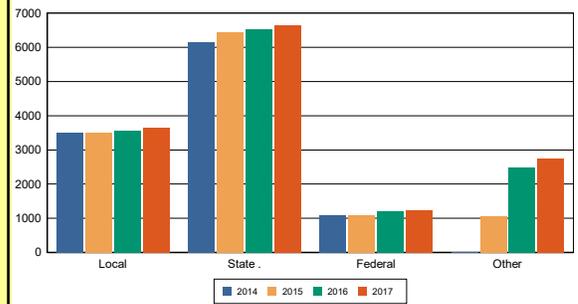
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,850	\$36,209	\$36,934	\$36,934
10 Years	45,085	45,536	46,447	46,447
20 Years	48,680	49,167	50,151	50,151
30 Years	49,226	49,719	50,714	50,714
Rank II				
0 Years	39,833	40,232	41,037	41,037
10 Years	49,226	49,719	50,714	50,714
20 Years	52,919	53,449	54,518	54,518
30 Years	53,478	54,013	55,094	55,094
Rank I				
0 Years	43,820	44,259	45,145	45,145
10 Years	53,454	53,989	55,069	55,069
20 Years	57,152	57,724	58,879	58,879
30 Years	57,708	58,286	59,452	59,452

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	58%	61%	61%
Instructional Support	11%	11%	10%	11%
District Admin Support	1%	3%	1%	1%
School Admin Support	5%	5%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	23%	21%	23%	24%
End-of-year Balance	\$16,101,833	\$15,113,644	\$17,193,910	\$17,971,856

2017 Tax Rates and Revenues

Real Estate Property Tax *	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$492,094
SEEK Distribution	\$42,890,373

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	63.7%	20.0	62.4%	20.1	64.4%
Math	19.1	42.6%	19.3	43.1%	19.7	45.2%
Reading	20.5	55.3%	21.0	55.6%	21.4	60.8%
Science	20.0		20.5		20.8	
Composite	20.0		20.3		20.6	
Tested (#)	790		801		788	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	1,000	1,024	1,001	989
Number of Students	654	632	641	640
% of Exams 3 or Above	46%	49%	44%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.0	49.1	64.9	56.9	44.5	28.6	49.7
Count	60	21	103	56	73	5	296

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	387	387	378
2016	0	321	315
2015	1	209	206

* Public Only



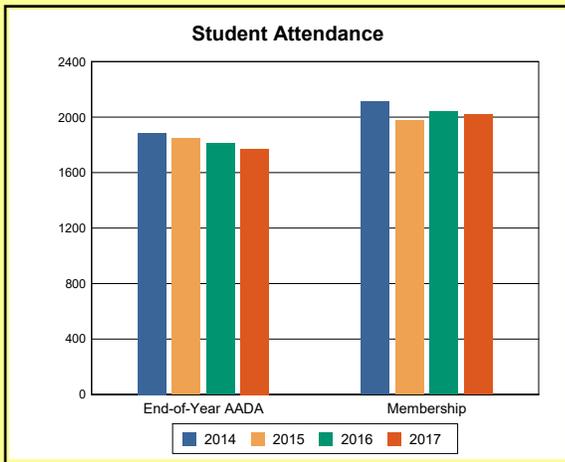
Superintendent
Elmer Thomas
 301 Highland Park Dr.
 Richmond, KY 40476
 859-624-4500

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	77.0	35.6	63.8		
Middle	76.0	50.9	62.2		
High	68.2	29.1		86.7	93.4
District Average					

Magoffin County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,887	1,846	1,808	1,773
Membership	2,113	1,975	2,042	2,022

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,083	1,083

Staffing Data

	2015	2016	2017
Classified Personnel	185 (50%)	187 (50%)	191 (53%)
Certified Personnel	182 (50%)	184 (50%)	172 (47%)
Number FTE Teachers	146	147	140
Pupil/Teacher Ratio	13.5	13.9	14.5
Salary & Benefits as % of GF Expenditures	71.0%	82.1%	81.6%
Teacher Pay			
Avg Salary	\$49,114	\$49,310	\$49,088
Avg Extended	\$365	\$354	\$362
Avg Extra Duty	\$69	\$140	\$147
Years of Experience			
0 (New)	3.4%	8.1%	2.9%
1-5	13.7%	13.6%	19.9%
6-10	19.2%	15.7%	14.3%
11-20	39.8%	40.2%	43.7%
21-25	15.8%	15.7%	9.3%
26-30	7.5%	5.4%	9.3%
Over 30	0.7%	1.4%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.2	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.4%	19.0%	19.9%
Rank II	29.4%	28.6%	29.3%
Rank I	56.2%	52.4%	50.7%

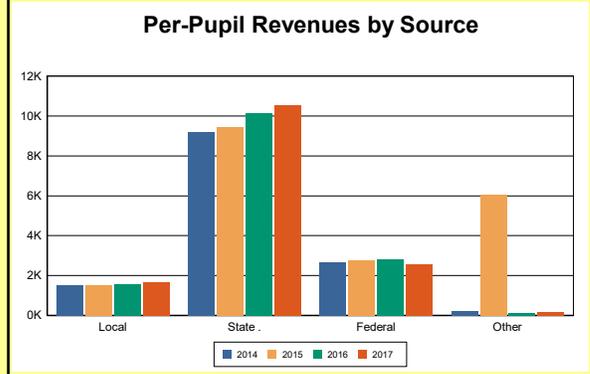
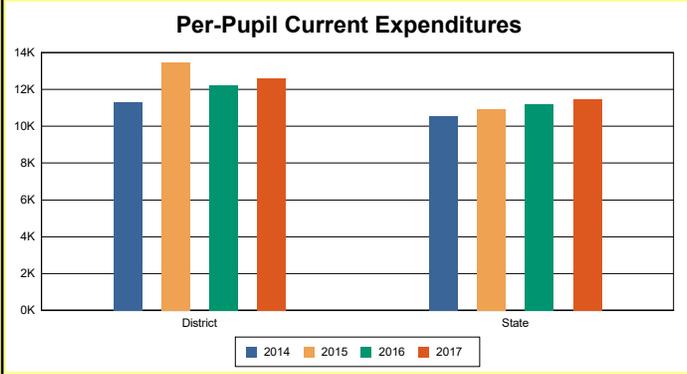
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(83%)	(89%)	(82%)	(78%)
Homeless	155 (7%)	291 (15%)	227 (11%)	105 (5%)
LEP	6 (-%)	7 (-%)	8 (-%)	6 (-%)
Migrant	0 (0%)	2 (-%)	0 (0%)	1 (-%)
Exceptional Child	421 (20%)	456 (23%)	439 (21%)	436 (22%)
Membership				
Preschool	11 (1%)	15 (1%)	137 (6%)	134 (6%)
K-5	1,018 (48%)	1,013 (51%)	973 (45%)	954 (44%)
6-8	505 (24%)	487 (24%)	472 (22%)	462 (21%)
9-12	589 (28%)	473 (24%)	597 (27%)	605 (28%)
Race				
Cauc/White	2,097 (99%)	1,960 (99%)	2,019 (99%)	1,995 (99%)
Black	3 (-%)	1 (-%)	2 (-%)	1 (-%)
Hispanic	7 (-%)	10 (1%)	13 (1%)	13 (1%)
Other	6 (-%)	4 (-%)	8 (-%)	13 (1%)
Attainment				
Grad Rate	(89%)	(97%)	(93%)	(95%)
Grads 4 Years	120	127	125	142
Grads IEP	1	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	1	0	0
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.6%)	(0.6%)	(-%)
Dropouts	5	3	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	170	65	224	186

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,074	\$35,425	\$36,134	\$36,134
10 Years	43,866	44,305	45,191	45,191
20 Years	46,464	46,929	47,868	47,868
30 Years	47,690	48,167	49,130	49,130
Rank II				
0 Years	38,920	39,309	40,095	40,095
10 Years	47,849	48,327	49,294	49,294
20 Years	50,411	50,915	51,933	51,933
30 Years	51,635	52,151	53,194	53,194
Rank I				
0 Years	42,764	43,192	44,056	44,056
10 Years	51,696	52,213	53,257	53,257
20 Years	54,084	54,625	55,718	55,718
30 Years	55,307	55,860	56,977	56,977

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	47%	54%	53%
Instructional Support	11%	10%	9%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	5%	6%	6%
Business Support	2%	14%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	8%	7%	8%	8%
Food Services	7%	6%	8%	8%
Fund Balance Percent	21%	18%	15%	12%
End-of-year Balance	\$3,147,020	\$2,766,678	\$2,242,226	\$1,954,166

2017 Tax Rates and Revenues

Real Estate Property Tax *	55.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.9
Levied Equivalent Rate *	65.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$209,125
SEEK Distribution	\$11,084,231

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	43.9%	16.4	36.5%	17.2	39.4%
Math	16.4	16.7%	16.8	18.2%	18.3	36.3%
Reading	17.9	37.9%	17.5	31.8%	18.6	40.0%
Science	17.3		16.9		18.0	
Composite	17.3		17.1		18.2	
Tested (#)	131		147		158	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	26	24	38
Number of Students	---	20	19	31
% of Exams 3 or Above	---	31%	33%	11%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	41.7	0.0	0.0	35.7	57.3	54.4
Count	0	14	0	0	5	38	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	72	72	40
2016	0	78	57
2015	0	68	41

* Public Only



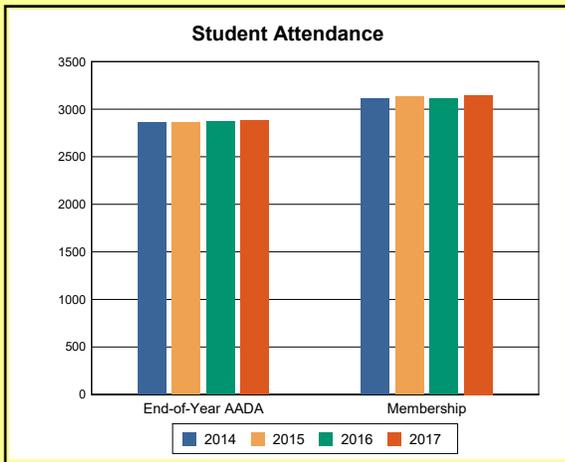
Superintendent
Scott Helton
 109 Gardner Trail
 Salyersville, KY 41465
 606-349-6117

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.0	75.5	64.2		
Middle	63.5	57.2	56.6		
High	53.1	42.9		85.9	92.6
District Average					

Marion County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	7	7	7
EOY AADA *	2,863	2,861	2,868	2,878
Membership	3,109	3,136	3,116	3,148

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	2	1,087	1,090

Staffing Data

	2015	2016	2017
Classified Personnel	223 (48%)	219 (47%)	231 (48%)
Certified Personnel	238 (52%)	243 (53%)	253 (52%)
Number FTE Teachers	194	194	203
Pupil/Teacher Ratio	16.2	16.1	15.5
Salary & Benefits as % of GF Expenditures	85.1%	82.6%	84.9%
Teacher Pay			
Avg Salary	\$49,666	\$50,229	\$50,715
Avg Extended	\$199	\$207	\$201
Avg Extra Duty	\$689	\$612	\$617
Years of Experience			
0 (New)	7.7%	6.1%	2.9%
1-5	17.4%	19.0%	22.2%
6-10	18.8%	20.2%	19.2%
11-20	35.5%	36.6%	38.9%
21-25	13.4%	13.9%	11.3%
26-30	5.2%	3.6%	4.9%
Over 30	2.1%	0.5%	0.5%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.1	12.3
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	13.9%	15.5%	17.7%
Rank II	49.6%	50.1%	48.3%
Rank I	36.1%	34.0%	34.0%

Demographic Profile

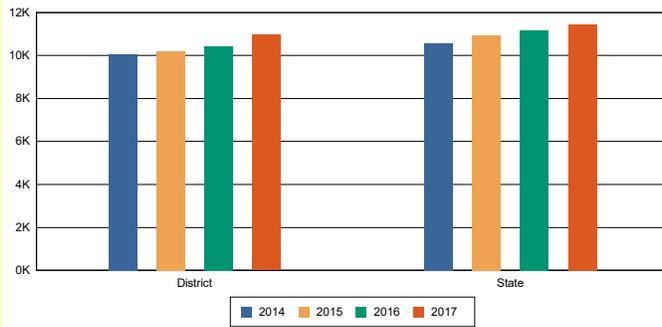
	2014	2015	2016	2017
Free & Reduced Lunch	(61%)	(63%)	(64%)	(64%)
Homeless	17 (1%)	17 (1%)	31 (1%)	9 -%
LEP	35 (1%)	42 (1%)	63 (2%)	63 (2%)
Migrant	46 (1%)	54 (2%)	43 (1%)	26 (1%)
Exceptional Child	404 (13%)	415 (13%)	404 (13%)	420 (13%)
Membership				
Preschool	78 (2%)	99 (3%)	119 (4%)	132 (4%)
K-5	1,499 (47%)	1,513 (47%)	1,498 (46%)	1,501 (46%)
6-8	673 (21%)	681 (21%)	686 (21%)	711 (22%)
9-12	936 (29%)	941 (29%)	931 (29%)	933 (28%)
Race				
Cauc/White	2,701 (87%)	2,692 (86%)	2,647 (85%)	2,678 (85%)
Black	236 (8%)	245 (8%)	235 (8%)	222 (7%)
Hispanic	122 (4%)	134 (4%)	148 (5%)	156 (5%)
Other	50 (2%)	65 (2%)	86 (3%)	92 (3%)
Attainment				
Grad Rate	(89%)	(90%)	(91%)	(93%)
Grads 4 Years	221	215	211	219
Grads IEP	0	1	0	0
Grads 4+	1	0	2	2
Alt Diploma	1	1	1	4
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(2.8%)	(2.0%)	(-%)	(0.7%)
Dropouts	27	19	4	7
Discipline				
Expulsions	1	0	0	0
Suspensions	184	196	239	182

Certified Salary Schedule

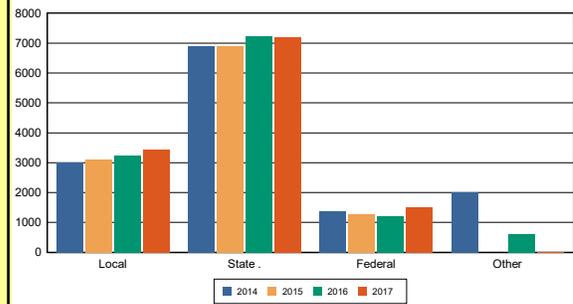
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,809	\$36,167	\$36,890	\$37,259
10 Years	45,321	45,774	46,689	47,156
20 Years	48,360	48,844	49,821	50,319
30 Years	50,706	51,213	52,237	52,759
Rank II				
0 Years	40,001	40,401	41,209	41,621
10 Years	49,642	50,138	51,141	51,652
20 Years	52,698	53,225	54,290	54,833
30 Years	55,521	56,076	57,198	57,770
Rank I				
0 Years	44,175	44,617	45,509	45,964
10 Years	53,958	54,498	55,588	56,144
20 Years	57,012	57,582	58,734	59,321
30 Years	60,408	61,012	62,232	62,854

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	65%	63%	62%	63%
Instructional Support	6%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	9%
Fund Balance Percent	33%	34%	31%	29%
End-of-year Balance	\$7,127,816	\$7,464,304	\$6,990,387	\$6,911,201

2017 Tax Rates and Revenues

Real Estate Property Tax *	54.5
Tangible Property Tax *	54.5
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	67.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$445,205
SEEK Distribution	\$12,609,843

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	55.3%	19.8	61.9%	18.7	53.2%
Math	19.1	39.5%	19.2	42.5%	19.0	41.0%
Reading	19.4	43.3%	19.5	44.7%	19.2	44.9%
Science	19.8		20.0		20.0	
Composite	19.4		19.8		19.4	
Tested (#)	212		222		204	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	288	174	238	239
Number of Students	218	136	185	184
% of Exams 3 or Above	48%	52%	42%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.4	57.1	64.3	77.8	38.6	0.0	52.3
Count	53	23	18	14	17	0	112

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	59	59	55
2016	25	34	32
2015	63	35	12

* Public Only



Superintendent
Taylor Schlosser
 755 E Main St
 Lebanon, KY 40033
 270-692-3721

Elementary

Middle

High

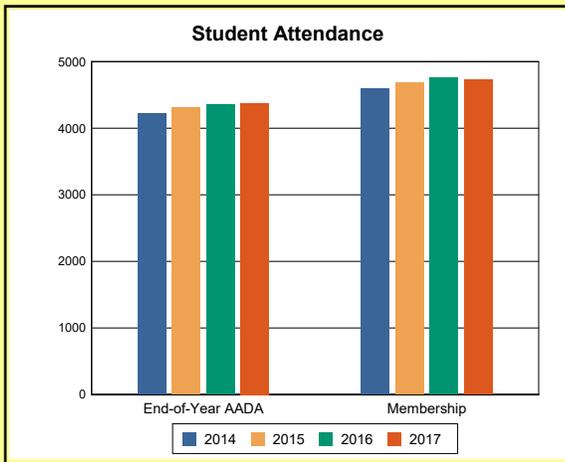
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	77.8	28.6	64.1		
Middle	72.4	39.0	56.6		
High	58.1	35.4		91.3	92.2
District Average					

Marshall County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	10	10	9
EOY AADA *	4,219	4,311	4,357	4,376
Membership	4,597	4,687	4,752	4,733

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	168	3	1,070	1,123

Staffing Data

	2015	2016	2017
Classified Personnel	308 (46%)	307 (47%)	299 (46%)
Certified Personnel	357 (54%)	352 (53%)	352 (54%)
Number FTE Teachers	294	288	288
Pupil/Teacher Ratio	15.9	16.5	16.4
Salary & Benefits as % of GF Expenditures	83.7%	84.3%	84.0%
Teacher Pay			
Avg Salary	\$50,006	\$51,750	\$51,513
Avg Extended	\$196	\$183	\$272
Avg Extra Duty	\$1,246	\$1,306	\$1,326
Years of Experience			
0 (New)	4.4%	2.6%	4.5%
1-5	20.4%	21.6%	20.5%
6-10	17.3%	18.8%	19.6%
11-20	45.0%	41.0%	36.1%
21-25	7.8%	11.5%	16.7%
26-30	4.1%	4.2%	2.1%
Over 30	0.7%	0.4%	0.4%
Retired	0.3%	0.0%	0.1%
Avg Years	12.1	12.4	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	19.3%	20.5%
Rank II	51.1%	53.9%	53.7%
Rank I	27.2%	26.8%	25.7%

Demographic Profile

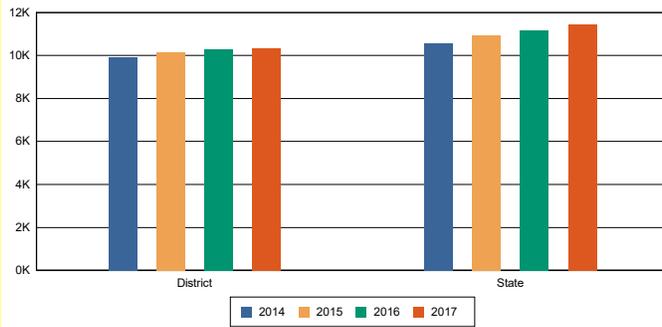
	2014	2015	2016	2017
Free & Reduced Lunch	(51%)	(52%)	(51%)	(53%)
Homeless	204 (4%)	155 (3%)	218 (5%)	245 (5%)
LEP	12 (-%)	12 (-%)	10 (-%)	12 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	11 (-%)
Exceptional Child	500 (11%)	451 (10%)	453 (10%)	494 (10%)
Membership				
Preschool	121 (3%)	105 (2%)	149 (3%)	192 (4%)
K-5	2,215 (47%)	2,224 (46%)	2,217 (45%)	2,191 (45%)
6-8	1,077 (23%)	1,110 (23%)	1,146 (23%)	1,116 (23%)
9-12	1,302 (28%)	1,349 (28%)	1,388 (28%)	1,424 (29%)
Race				
Cauc/White	4,478 (97%)	4,540 (97%)	4,598 (97%)	4,563 (96%)
Black	4 (-%)	7 (-%)	5 (-%)	6 (-%)
Hispanic	55 (1%)	69 (1%)	75 (2%)	85 (2%)
Other	60 (1%)	71 (2%)	74 (2%)	79 (2%)
Attainment				
Grad Rate	(89%)	(93%)	(92%)	(93%)
Grads 4 Years	297	335	282	365
Grads IEP	0	0	0	0
Grads 4+	3	1	0	2
Alt Diploma	4	1	2	2
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(0.7%)	(0.7%)
Dropouts	16	11	10	10
Discipline				
Expulsions	0	0	0	1
Suspensions	140	173	198	207

Certified Salary Schedule

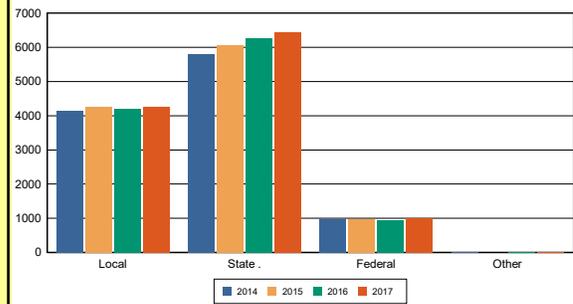
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,726	\$37,461	\$38,584	\$38,584
10 Years	45,910	46,828	48,233	48,233
20 Years	48,782	49,757	51,250	51,250
30 Years	50,020	51,020	52,551	52,551
Rank II				
0 Years	40,709	41,523	42,769	42,769
10 Years	50,109	51,111	52,644	52,644
20 Years	53,400	54,468	56,102	56,102
30 Years	54,808	55,904	57,581	57,581
Rank I				
0 Years	44,734	45,629	46,998	46,998
10 Years	54,306	55,392	57,054	57,054
20 Years	57,581	58,733	60,495	60,495
30 Years	58,988	60,167	61,972	61,972

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	61%	62%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	11%
Transportation	5%	5%	4%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	20%	20%	18%	25%
End-of-year Balance	\$6,324,385	\$6,593,898	\$6,024,873	\$8,460,702

2017 Tax Rates and Revenues

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	67.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$559,730
SEEK Distribution	\$16,074,619

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	63.0%	20.3	67.4%	20.3	66.8%
Math	19.0	41.3%	19.1	43.8%	19.6	51.2%
Reading	20.5	52.8%	20.4	55.2%	20.7	57.8%
Science	20.1		20.6		20.7	
Composite	20.0		20.2		20.4	
Tested (#)	300		364		343	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	392	311	339	311
Number of Students	222	196	210	200
% of Exams 3 or Above	42%	53%	50%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.6	41.3	60.0	67.5	34.3	25.0	50.2
Count	43	33	42	52	23	4	149

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	136	136	130
2016	0	102	100
2015	0	57	55

* Public Only



Superintendent
Trent Lovett
 86 High School Rd
 Benton, KY 42025
 270-527-8628

Elementary

Middle

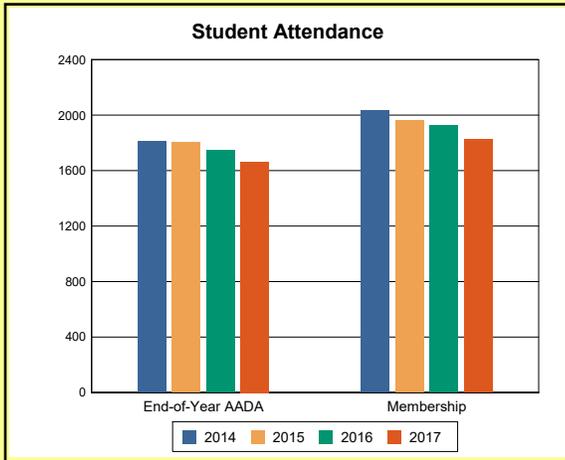
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	64.2	17.2	49.0		
Middle	72.4	20.9	56.2		
High	64.9	23.6		75.9	92.3
District Average					

Martin County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	7	5	5	5
EOY AADA *	1,809	1,802	1,747	1,665
Membership	2,032	1,965	1,925	1,825

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	156	4	1,008	1,063

Staffing Data

	2015	2016	2017
Classified Personnel	186 (54%)	180 (52%)	186 (54%)
Certified Personnel	161 (46%)	168 (48%)	157 (46%)
Number FTE Teachers	135	139	127
Pupil/Teacher Ratio	14.6	13.9	14.4
Salary & Benefits as % of GF Expenditures	83.1%	84.5%	82.4%
Teacher Pay			
Avg Salary	\$47,269	\$46,755	\$47,252
Avg Extended	\$504	\$432	\$535
Avg Extra Duty	\$529	\$383	\$473
Years of Experience			
0 (New)	5.9%	10.7%	3.1%
1-5	20.0%	18.0%	25.9%
6-10	21.5%	24.5%	21.3%
11-20	25.2%	21.6%	25.3%
21-25	17.0%	15.8%	14.2%
26-30	4.4%	4.3%	5.5%
Over 30	5.2%	3.6%	4.0%
Retired	0.7%	1.4%	0.8%
Avg Years	13.1	11.8	12.3
Rank			
Rank IV	0.0%	0.7%	0.6%
Rank III	18.5%	27.3%	26.7%
Rank II	57.0%	51.1%	49.0%
Rank I	23.7%	19.4%	22.9%

Demographic Profile

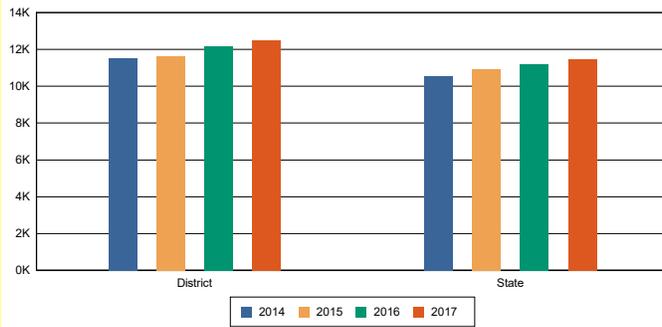
	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(72%)	(74%)	(80%)
Homeless	7 (-%)	22 (1%)	12 (1%)	14 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	392 (19%)	343 (17%)	372 (19%)	359 (20%)
Membership				
Preschool	39 (2%)	9 (-%)	141 (7%)	133 (7%)
K-5	1,019 (49%)	965 (49%)	957 (46%)	905 (46%)
6-8	462 (22%)	457 (23%)	443 (21%)	404 (21%)
9-12	551 (27%)	543 (28%)	524 (25%)	516 (26%)
Race				
Cauc/White	2,011 (99%)	1,943 (99%)	1,902 (99%)	1,805 (99%)
Black	10 (-%)	11 (1%)	13 (1%)	10 (1%)
Hispanic	9 (-%)	9 (-%)	5 (-%)	5 (-%)
Other	2 (-%)	2 (-%)	5 (-%)	5 (-%)
Attainment				
Grad Rate	(90%)	(91%)	(92%)	(98%)
Grads 4 Years	128	108	126	113
Grads IEP	0	0	0	0
Grads 4+	3	0	2	1
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(-%)	(-%)
Dropouts	7	4	2	1
Discipline				
Expulsions	3	5	5	3
Suspensions	175	228	169	170

Certified Salary Schedule

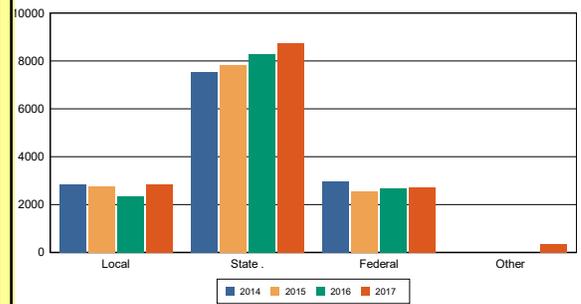
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,112	\$35,463	\$36,172	\$36,172
10 Years	44,037	44,477	45,367	45,367
20 Years	46,339	46,802	47,738	47,738
30 Years	47,532	48,007	48,967	48,967
Rank II				
0 Years	39,010	39,400	40,188	40,188
10 Years	47,928	48,407	49,375	49,375
20 Years	50,388	50,892	51,910	51,910
30 Years	51,695	52,212	53,256	53,256
Rank I				
0 Years	42,896	43,325	44,192	44,192
10 Years	51,818	52,336	53,383	53,383
20 Years	54,293	54,836	55,933	55,933
30 Years	55,711	56,268	57,393	57,393

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	53%	56%	53%
Instructional Support	12%	11%	12%	12%
District Admin Support	5%	6%	5%	4%
School Admin Support	3%	4%	4%	4%
Business Support	1%	1%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	6%	6%	7%
Food Services	7%	10%	7%	8%
Fund Balance Percent	8%	10%	9%	21%
End-of-year Balance	\$1,034,675	\$1,515,571	\$1,206,660	\$2,922,382

2017 Tax Rates and Revenues

Real Estate Property Tax *	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	10.8
Levied Equivalent Rate *	51.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$325,933
SEEK Distribution	\$9,113,542

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	45.2%	18.2	54.0%	17.2	41.5%
Math	17.3	25.3%	18.0	31.9%	18.4	31.7%
Reading	18.0	37.7%	19.9	51.3%	19.8	48.0%
Science	17.8		19.3		19.2	
Composite	17.6		19.0		18.7	
Tested (#)	145		111		120	

AP Analysis

	2014	2015	2016	2017
Number of Exams	34	31	29	38
Number of Students	29	27	25	25
% of Exams 3 or Above	50%	39%	21%	34%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.5	46.0	0.0	0.0	30.0	0.0	38.2
Count	10	28	0	0	12	0	50

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	58	58	37
2016	0	53	31
2015	0	41	10

* Public Only



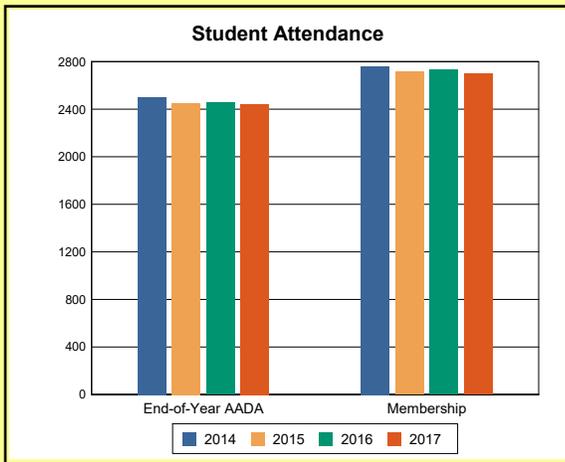
Superintendent
Larry James
 Rt 40 E
 Inez, KY 41224
 606-298-3572

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.3	44.7	57.0		
Middle	62.5	39.1	54.6		
High	59.2	39.6		78.3	93.4
District Average					

Mason County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,501	2,453	2,453	2,443
Membership	2,760	2,712	2,730	2,697

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	157	9	1,061	1,088

Staffing Data

	2015	2016	2017
Classified Personnel	167 (47%)	167 (46%)	166 (46%)
Certified Personnel	189 (53%)	194 (54%)	194 (54%)
Number FTE Teachers	164	166	165
Pupil/Teacher Ratio	16.5	16.4	16.3
Salary & Benefits as % of GF Expenditures	84.5%	85.0%	81.3%
Teacher Pay			
Avg Salary	\$51,547	\$52,220	\$52,761
Avg Extended	\$386	\$341	\$377
Avg Extra Duty	\$936	\$925	\$994
Years of Experience			
0 (New)	2.4%	4.8%	2.4%
1-5	14.0%	13.9%	13.9%
6-10	27.4%	26.5%	25.5%
11-20	38.4%	39.2%	39.4%
21-25	9.2%	9.6%	12.1%
26-30	7.9%	3.6%	4.9%
Over 30	0.6%	0.6%	0.6%
Retired	0.0%	1.8%	1.2%
Avg Years	13.0	12.3	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	15.7%	14.6%
Rank II	50.6%	50.0%	53.9%
Rank I	33.5%	32.5%	30.3%

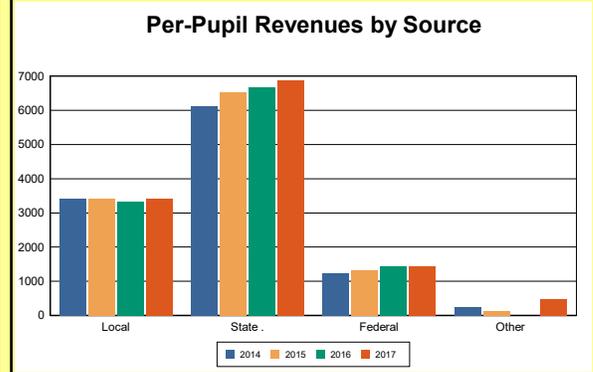
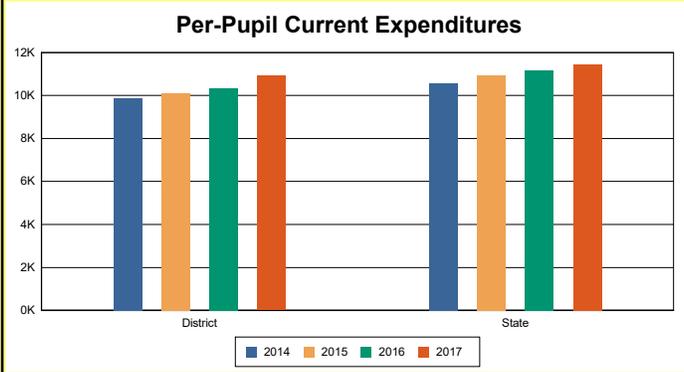
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(62%)	(62%)	(61%)	(63%)
Homeless	13 (-%)	17 (1%)	8 (-%)	22 (1%)
LEP	26 (1%)	24 (1%)	21 (1%)	16 (1%)
Migrant	8 (-%)	12 (-%)	10 (-%)	13 (-%)
Exceptional Child	346 (13%)	381 (14%)	408 (15%)	417 (15%)
Membership				
Preschool	113 (4%)	111 (4%)	109 (4%)	131 (5%)
K-5	1,358 (47%)	1,352 (48%)	1,337 (47%)	1,322 (47%)
6-8	606 (21%)	559 (20%)	576 (20%)	608 (21%)
9-12	795 (28%)	800 (28%)	816 (29%)	767 (27%)
Race				
Cauc/White	2,324 (84%)	2,270 (84%)	2,246 (82%)	2,206 (82%)
Black	224 (8%)	208 (8%)	208 (8%)	202 (7%)
Hispanic	65 (2%)	75 (3%)	94 (3%)	100 (4%)
Other	147 (5%)	159 (6%)	182 (7%)	189 (7%)
Attainment				
Grad Rate	(88%)	(88%)	(92%)	(94%)
Grads 4 Years	197	178	171	188
Grads IEP	1	0	0	0
Grads 4+	2	2	4	2
Alt Diploma	2	4	3	1
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(2.0%)	(1.3%)	(1.3%)	(-%)
Dropouts	17	11	11	2
Discipline				
Expulsions	3	1	2	0
Suspensions	225	182	177	181

Certified Salary Schedule

	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$37,000	\$36,970	\$37,710	\$37,710
10 Years	48,091	48,052	49,013	49,013
20 Years	51,932	51,890	52,928	52,928
30 Years	51,932	51,890	53,128	53,328
Rank II				
0 Years	41,292	41,259	42,084	42,084
10 Years	52,181	52,139	53,182	53,182
20 Years	56,146	56,101	57,223	57,223
30 Years	56,146	56,101	57,423	57,623
Rank I				
0 Years	45,327	45,291	46,196	46,196
10 Years	56,518	56,473	57,602	57,602
20 Years	60,362	60,314	61,644	61,644
30 Years	60,362	60,314	61,844	62,044

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	60%	59%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	8%	7%
Fund Balance Percent	14%	17%	20%	21%
End-of-year Balance	\$2,610,847	\$3,126,492	\$3,686,980	\$4,334,008

2017 Tax Rates and Revenues

Real Estate Property Tax *	48.8
Tangible Property Tax *	48.8
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$561,807
SEEK Distribution	\$10,148,566

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	65.8%	19.8	59.2%	18.4	51.0%
Math	18.9	39.9%	19.2	43.6%	18.9	38.3%
Reading	20.4	50.0%	20.3	50.3%	19.2	48.5%
Science	20.1		20.2		19.6	
Composite	20.0		20.0		19.1	
Tested (#)	155		178		203	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	97	112	101	249
Number of Students	55	69	73	153
% of Exams 3 or Above	62%	40%	41%	26%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.9	56.9	56.4	70.0	32.1	0.0	46.7
Count	26	26	20	7	8	0	78

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	150	150	135
2016	0	135	122
2015	0	100	89

* Public Only



Superintendent
Rick Ross
 34 East 2nd Street
 Maysville, KY 41056
 606-564-5563

Elementary

Middle

High

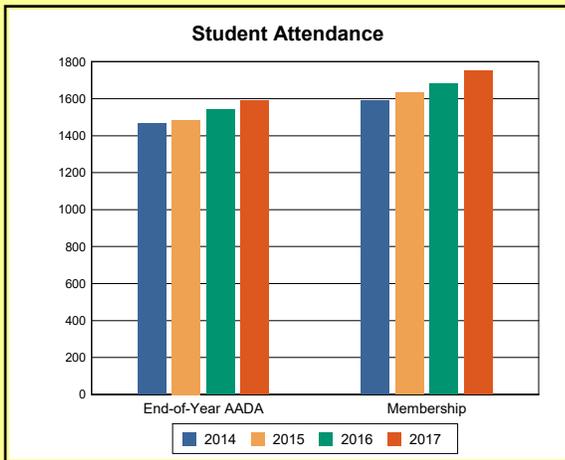
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.3	35.5	54.5		
Middle	68.2	49.5	60.5		
High	52.2	40.1		87.7	93.5
District Average					

Mayfield Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,468	1,485	1,542	1,592
Membership	1,589	1,631	1,682	1,751

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	1	1,071	1,108

Staffing Data

	2015	2016	2017
Classified Personnel	147 (52%)	154 (53%)	152 (53%)
Certified Personnel	137 (48%)	137 (47%)	135 (47%)
Number FTE Teachers	113	115	113
Pupil/Teacher Ratio	14.4	14.6	15.5
Salary & Benefits as % of GF Expenditures	86.9%	87.5%	88.6%
Teacher Pay			
Avg Salary	\$46,923	\$47,942	\$47,720
Avg Extended	\$582	\$816	\$358
Avg Extra Duty	\$1,814	\$1,805	\$1,938
Years of Experience			
0 (New)	6.2%	6.1%	2.7%
1-5	28.3%	27.0%	30.1%
6-10	20.4%	19.1%	22.1%
11-20	31.9%	31.3%	31.0%
21-25	2.7%	7.8%	5.3%
26-30	4.4%	4.4%	5.3%
Over 30	6.2%	4.4%	3.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.2	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.8%	27.0%	26.6%
Rank II	56.6%	54.8%	61.1%
Rank I	18.6%	18.3%	12.4%

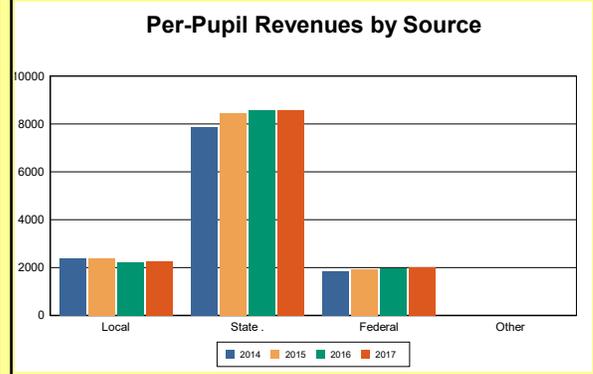
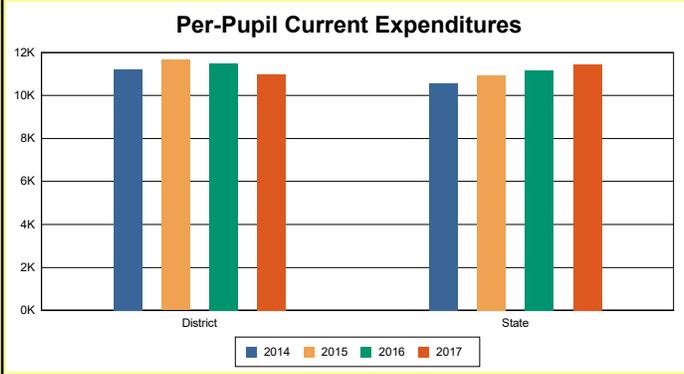
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(78%)	(77%)	(81%)	(82%)
Homeless	107 (7%)	123 (8%)	129 (8%)	144 (8%)
LEP	235 (15%)	250 (15%)	246 (15%)	263 (15%)
Migrant	55 (3%)	54 (3%)	48 (3%)	45 (3%)
Exceptional Child	249 (16%)	269 (16%)	285 (17%)	308 (18%)
Membership				
Preschool	120 (7%)	87 (5%)	163 (9%)	177 (9%)
K-5	833 (49%)	874 (51%)	892 (48%)	915 (47%)
6-8	338 (20%)	328 (19%)	376 (20%)	385 (20%)
9-12	418 (24%)	428 (25%)	414 (22%)	451 (23%)
Race				
Cauc/White	752 (47%)	759 (47%)	787 (47%)	778 (44%)
Black	271 (17%)	276 (17%)	272 (16%)	291 (17%)
Hispanic	400 (25%)	419 (26%)	445 (26%)	487 (28%)
Other	166 (10%)	177 (11%)	178 (11%)	195 (11%)
Attainment				
Grad Rate	(97%)	(95%)	(97%)	(97%)
Grads 4 Years	100	91	93	92
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	0	1
Retention Rate	(2%)	(-)	(-)	(-)
Dropout Rate	(0.5%)	(-)	(0.8%)	(0.5%)
Dropouts	2	1	3	2
Discipline				
Expulsions	0	0	0	0
Suspensions	107	101	158	195

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,123	\$36,485	\$37,215	\$37,215
10 Years	45,526	45,982	46,902	46,902
20 Years	48,329	48,813	49,790	49,790
30 Years	48,800	49,288	50,274	50,274
Rank II				
0 Years	40,296	40,699	41,513	41,513
10 Years	49,702	50,200	51,204	51,204
20 Years	52,557	53,083	54,145	54,145
30 Years	53,035	53,566	54,638	54,638
Rank I				
0 Years	44,389	44,833	45,730	45,730
10 Years	53,918	54,458	55,547	55,547
20 Years	56,837	57,406	58,555	58,555
30 Years	57,319	57,893	59,051	59,051

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	62%	61%	62%
Instructional Support	7%	7%	8%	9%
District Admin Support	4%	4%	4%	2%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	12%	10%	9%	10%
Transportation	4%	4%	4%	4%
Food Services	7%	6%	7%	7%
Fund Balance Percent	18%	15%	14%	22%
End-of-year Balance	\$2,160,972	\$1,790,324	\$1,727,325	\$2,651,864

2017 Tax Rates and Revenues

Real Estate Property Tax *	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.6
Equalized Facility Funding *	5.2
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$215,513
SEEK Distribution	\$8,423,660

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	65.3%	18.9	52.6%	18.9	55.6%
Math	18.2	38.6%	18.5	34.0%	18.4	32.4%
Reading	18.3	39.6%	18.6	44.3%	18.9	43.5%
Science	19.1		19.5		19.2	
Composite	18.8		19.0		19.0	
Tested (#)	101		96		107	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	172	63	50	23
Number of Students	100	38	31	14
% of Exams 3 or Above	13%	11%	14%	17%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	51.0	69.0	64.0	49.1	0.0	53.6
Count	51	52	28	16	55	0	80

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	52	52	48
2016	0	59	51
2015	0	63	31

* Public Only



Superintendent
Joe Henderson
 914 E College St
 Mayfield, KY 42066
 270-247-3868

Elementary

Middle

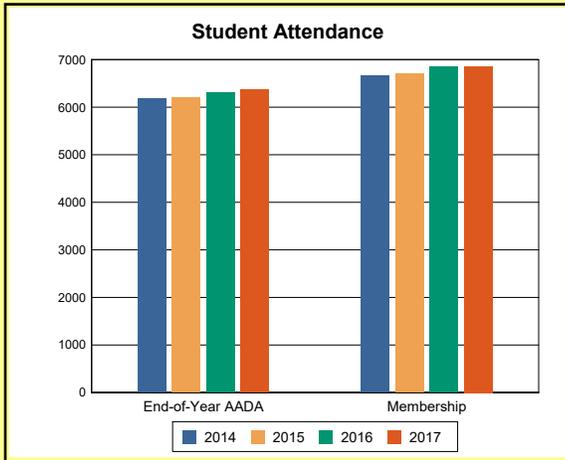
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	Points
Elementary	72.1	67.6	68.2							
Middle	61.2	22.1	53.6							
High	58.3	19.8				77.0		97.9		
District Average										

McCracken County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	11	11	11	11
EOY AADA *	6,184	6,196	6,307	6,379
Membership	6,662	6,712	6,851	6,864

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	173	3	1,097	1,202

Staffing Data

	2015	2016	2017
Classified Personnel	377 (44%)	378 (44%)	386 (44%)
Certified Personnel	481 (56%)	484 (56%)	491 (56%)
Number FTE Teachers	409	407	410
Pupil/Teacher Ratio	16.4	16.8	16.7
Salary & Benefits as % of GF Expenditures	82.3%	83.5%	80.8%
Teacher Pay			
Avg Salary	\$50,521	\$51,622	\$51,897
Avg Extended	\$487	\$502	\$485
Avg Extra Duty	\$645	\$731	\$758
Years of Experience			
0 (New)	4.4%	3.2%	2.1%
1-5	23.3%	22.1%	21.7%
6-10	19.3%	19.2%	19.6%
11-20	34.5%	38.7%	36.7%
21-25	11.2%	9.8%	12.3%
26-30	5.4%	4.4%	5.6%
Over 30	1.3%	1.6%	1.1%
Retired	0.7%	0.9%	0.9%
Avg Years	12.2	12.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	23.2%	21.1%
Rank II	49.9%	53.2%	55.1%
Rank I	24.7%	22.8%	22.9%

Demographic Profile

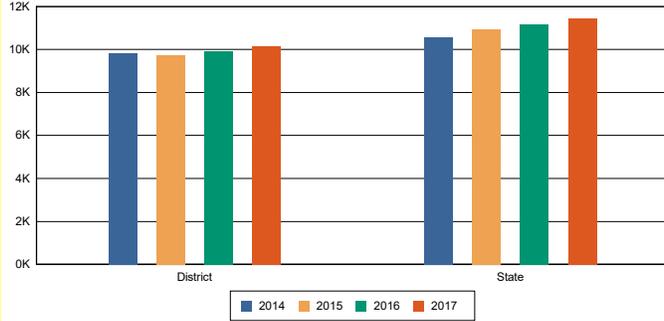
	2014	2015	2016	2017
Free & Reduced Lunch	(49%)	(50%)	(49%)	(49%)
Homeless	80 (1%)	81 (1%)	69 (1%)	53 (1%)
LEP	17 -%	31 -%	48 (1%)	53 (1%)
Migrant	3 -%	9 -%	13 -%	9 -%
Exceptional Child	730 (11%)	700 (10%)	748 (11%)	827 (12%)
Membership				
Preschool	164 (2%)	157 (2%)	224 (3%)	230 (3%)
K-5	3,219 (47%)	3,187 (46%)	3,239 (46%)	3,225 (45%)
6-8	1,586 (23%)	1,596 (23%)	1,595 (23%)	1,588 (22%)
9-12	1,855 (27%)	1,926 (28%)	2,017 (29%)	2,047 (29%)
Race				
Cauc/White	5,911 (89%)	5,897 (88%)	5,973 (87%)	5,857 (85%)
Black	268 (4%)	280 (4%)	296 (4%)	324 (5%)
Hispanic	200 (3%)	218 (3%)	252 (4%)	279 (4%)
Other	283 (4%)	317 (5%)	330 (5%)	404 (6%)
Attainment				
Grad Rate	(91%)	(94%)	(91%)	(94%)
Grads 4 Years	453	403	434	476
Grads IEP	2	0	0	0
Grads 4+	10	9	2	3
Alt Diploma	3	2	6	0
Retention Rate	(2%)	(3%)	(2%)	(3%)
Dropout Rate	(1.1%)	(0.7%)	(1.0%)	(0.6%)
Dropouts	21	14	20	12
Discipline				
Expulsions	0	0	0	0
Suspensions	182	271	349	324

Certified Salary Schedule

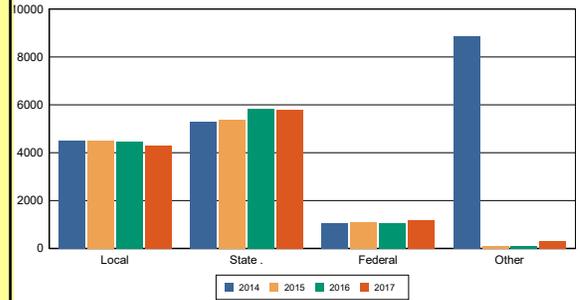
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,672	\$37,039	\$37,780	\$37,780
10 Years	47,454	47,929	48,888	48,888
20 Years	51,541	52,056	53,097	53,097
30 Years	51,541	52,056	53,097	53,097
Rank II				
0 Years	40,618	41,024	41,844	41,844
10 Years	51,454	51,969	53,008	53,008
20 Years	56,188	56,750	57,885	57,885
30 Years	57,508	58,083	59,245	59,245
Rank I				
0 Years	44,550	44,996	45,896	45,896
10 Years	55,407	55,961	57,080	57,080
20 Years	60,275	60,878	62,096	62,096
30 Years	61,595	62,211	63,455	63,455

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	61%	62%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	10%	11%	10%	11%
Transportation	5%	5%	4%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	31%	31%	33%	28%
End-of-year Balance	\$15,001,477	\$14,574,594	\$15,417,717	\$14,310,693

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	55.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$615,500
SEEK Distribution	\$21,731,234

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	69.1%	20.5	64.2%	20.8	65.5%
Math	20.1	48.5%	19.7	46.9%	20.2	51.4%
Reading	21.4	59.6%	21.3	57.5%	21.1	57.4%
Science	21.0		21.1		20.8	
Composite	21.1		20.8		20.9	
Tested (#)	437		469		478	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	635	665	909	766
Number of Students	407	452	528	500
% of Exams 3 or Above	43%	38%	45%	52%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.5	52.8	77.0	67.6	49.3	0.0	61.4
Count	82	18	156	66	64	0	283

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	451	451	448
2016	0	402	393
2015	0	365	354

* Public Only



Superintendent

Brian Harper
5347 Benton Rd
Paducah, KY 42003
270-538-4000

Elementary

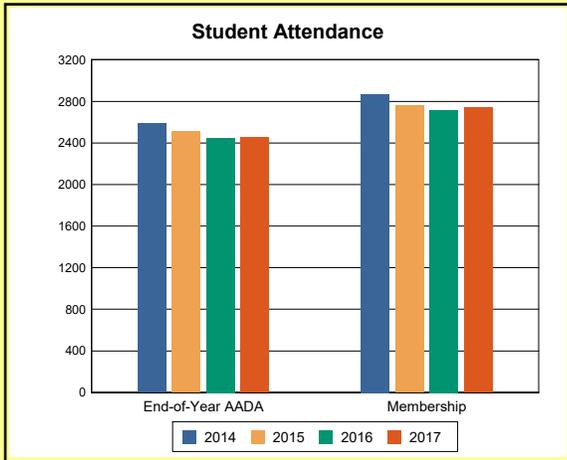
Middle

High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	85.7	56.3	67.2		
Middle	86.9	77.2	68.9		
High	65.2	22.3		69.0	91.6
District Average					

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,589	2,510	2,449	2,455
Membership	2,868	2,758	2,716	2,741

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,072	1,075

Staffing Data

	2015	2016	2017
Classified Personnel	215 (49%)	234 (52%)	238 (52%)
Certified Personnel	223 (51%)	218 (48%)	217 (48%)
Number FTE Teachers	184	181	184
Pupil/Teacher Ratio	15.0	15.0	14.9
Salary & Benefits as % of GF Expenditures	86.5%	85.1%	82.6%
Teacher Pay			
Avg Salary	\$50,136	\$51,283	\$50,256
Avg Extended	\$256	\$191	\$93
Avg Extra Duty	\$111	\$121	\$120
Years of Experience			
0 (New)	5.3%	2.7%	6.4%
1-5	13.0%	18.2%	20.1%
6-10	19.0%	16.5%	16.9%
11-20	44.5%	40.2%	39.2%
21-25	9.8%	13.2%	13.6%
26-30	6.0%	6.6%	2.7%
Over 30	1.4%	1.9%	1.1%
Retired	1.1%	0.6%	0.0%
Avg Years	13.2	13.6	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	12.6%	16.2%
Rank II	36.1%	39.4%	43.0%
Rank I	49.4%	47.4%	40.8%

Demographic Profile

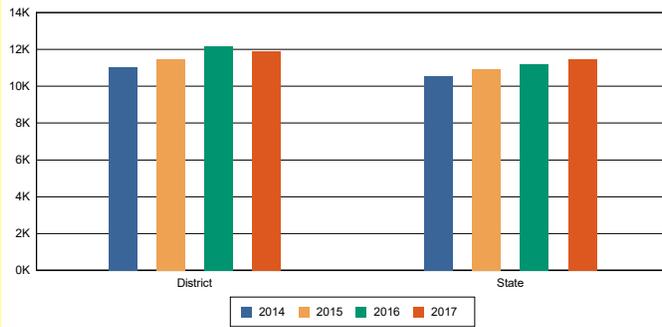
	2014	2015	2016	2017
Free & Reduced Lunch	(79%)	(81%)	(83%)	(83%)
Homeless	68 (2%)	28 (1%)	12 -%	7 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	2 -%	3 -%	2 -%
Exceptional Child	530 (18%)	522 (19%)	557 (21%)	592 (22%)
Membership				
Preschool	146 (5%)	179 (6%)	191 (7%)	184 (6%)
K-5	1,371 (46%)	1,340 (46%)	1,316 (45%)	1,327 (45%)
6-8	669 (22%)	647 (22%)	637 (22%)	645 (22%)
9-12	827 (27%)	771 (26%)	763 (26%)	768 (26%)
Race				
Cauc/White	2,804 (98%)	2,693 (98%)	2,661 (98%)	2,677 (98%)
Black	34 (1%)	28 (1%)	12 -%	15 (1%)
Hispanic	17 (1%)	21 (1%)	27 (1%)	33 (1%)
Other	13 -%	16 (1%)	16 (1%)	16 (1%)
Attainment				
Grad Rate	(92%)	(89%)	(79%)	(91%)
Grads 4 Years	217	163	159	138
Grads IEP	3	1	0	0
Grads 4+	31	10	0	1
Alt Diploma	2	0	13	21
Retention Rate	(2%)	(1%)	(2%)	(3%)
Dropout Rate	(1.0%)	(0.8%)	(1.1%)	(0.9%)
Dropouts	9	6	8	7
Discipline				
Expulsions	0	0	0	0
Suspensions	309	282	268	258

Certified Salary Schedule

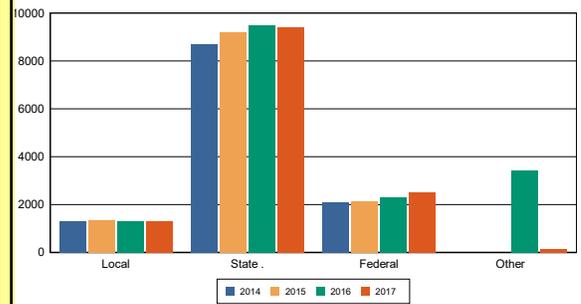
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,198	\$35,550	\$36,261	\$36,261
10 Years	44,447	44,892	45,789	45,789
20 Years	47,957	48,437	49,405	49,405
30 Years	47,957	48,437	49,405	50,000
Rank II				
0 Years	39,183	39,575	40,366	40,366
10 Years	48,433	48,917	49,896	49,896
20 Years	51,702	52,219	53,263	53,263
30 Years	51,702	52,219	53,263	54,000
Rank I				
0 Years	43,330	43,763	44,639	44,639
10 Years	52,682	53,209	54,273	54,273
20 Years	57,472	58,047	59,208	59,208
30 Years	57,472	58,047	59,208	60,000

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	58%	60%	61%
Instructional Support	9%	10%	7%	7%
District Admin Support	3%	3%	4%	2%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	2%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	8%	10%
Fund Balance Percent	6%	9%	9%	9%
End-of-year Balance	\$1,141,601	\$1,719,969	\$1,795,947	\$1,755,585

2017 Tax Rates and Revenues

Real Estate Property Tax *	41.6
Tangible Property Tax *	41.6
Motor Vehicle Tax *	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$209,166
SEEK Distribution	\$14,553,175

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	46.7%	17.2	43.6%	18.2	52.4%
Math	17.3	26.7%	17.6	26.4%	17.9	32.3%
Reading	18.5	36.4%	18.5	38.7%	19.1	47.1%
Science	17.8		18.4		19.2	
Composite	17.9		18.0		18.8	
Tested (#)	192		159		186	

AP Analysis

	2014	2015	2016	2017
Number of Exams	49	60	---	---
Number of Students	40	51	---	---
% of Exams 3 or Above	10%	12%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.5	52.9	66.7	0.0	33.8	0.0	40.7
Count	49	9	10	0	26	0	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	83	81	67
2016	---	55	54
2015	0	38	38

* Public Only



Superintendent

Michael Cash
120 Raider Way
Stearns, KY 42647
606-376-2591

Elementary

Middle

High

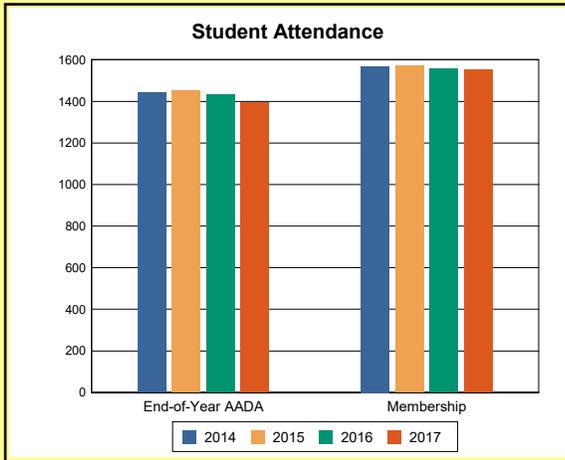
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	72.5	63.2	58.5		
Middle	71.7	74.2	62.8		
High	59.5	42.6		68.2	84.3
District Average					

McLean County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,440	1,450	1,432	1,395
Membership	1,569	1,570	1,557	1,554

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	171	1	1,080	1,123

Staffing Data

	2015	2016	2017
Classified Personnel	118 (47%)	115 (47%)	117 (47%)
Certified Personnel	134 (53%)	130 (53%)	134 (53%)
Number FTE Teachers	113	110	111
Pupil/Teacher Ratio	13.9	14.1	14.0
Salary & Benefits as % of GF Expenditures	85.0%	86.2%	84.2%
Teacher Pay			
Avg Salary	\$43,703	\$44,160	\$44,366
Avg Extended	\$404	\$350	\$267
Avg Extra Duty	\$818	\$905	\$764
Years of Experience			
0 (New)	1.8%	5.0%	5.4%
1-5	25.4%	22.6%	23.3%
6-10	20.8%	22.6%	19.0%
11-20	38.0%	38.9%	37.9%
21-25	3.5%	3.6%	7.2%
26-30	6.2%	2.7%	1.8%
Over 30	0.9%	1.8%	2.7%
Retired	3.5%	2.7%	2.7%
Avg Years	11.2	11.0	11.4
Rank			
Rank IV	0.0%	0.9%	0.9%
Rank III	20.3%	23.2%	23.3%
Rank II	54.1%	56.9%	56.9%
Rank I	22.1%	16.3%	16.3%

Demographic Profile

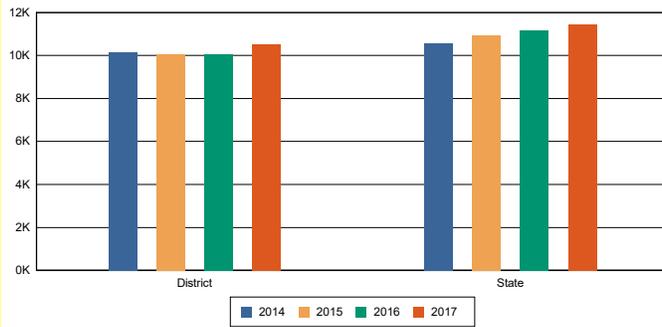
	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(56%)	(55%)	(57%)
Homeless	4 -%	6 -%	2 -%	4 -%
LEP	10 (1%)	14 (1%)	16 (1%)	20 (1%)
Migrant	5 -%	12 (1%)	12 (1%)	13 (1%)
Exceptional Child	221 (14%)	229 (15%)	247 (16%)	245 (16%)
Membership				
Preschool	42 (3%)	56 (3%)	68 (4%)	76 (5%)
K-5	732 (45%)	722 (44%)	695 (43%)	704 (43%)
6-8	389 (24%)	367 (23%)	369 (23%)	351 (22%)
9-12	448 (28%)	479 (29%)	490 (30%)	495 (30%)
Race				
Cauc/White	1,503 (96%)	1,497 (95%)	1,471 (94%)	1,461 (94%)
Black	22 (1%)	19 (1%)	16 (1%)	22 (1%)
Hispanic	31 (2%)	41 (3%)	53 (3%)	58 (4%)
Other	13 (1%)	13 (1%)	17 (1%)	13 (1%)
Attainment				
Grad Rate	(90%)	(89%)	(92%)	(92%)
Grads 4 Years	86	110	97	121
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	4	0	2	4
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.5%)	(0.7%)	(-%)
Dropouts	10	7	3	2
Discipline				
Expulsions	0	1	0	0
Suspensions	58	47	79	103

Certified Salary Schedule

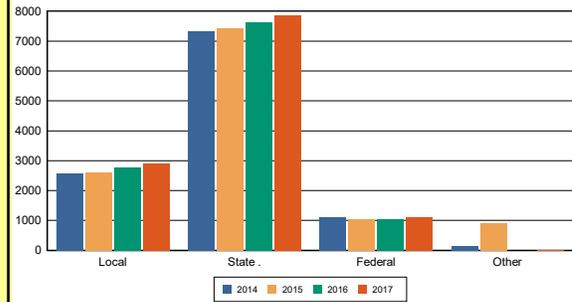
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$33,022	\$33,352	\$34,019	\$34,019
10 Years	41,354	41,768	42,603	42,603
20 Years	44,460	44,905	45,803	45,803
30 Years	45,377	45,831	46,748	46,748
Rank II				
0 Years	35,937	36,296	37,022	37,022
10 Years	44,831	45,279	46,185	46,185
20 Years	48,400	48,884	49,862	49,862
30 Years	51,500	52,015	53,055	53,055
Rank I				
0 Years	39,485	39,880	40,678	40,678
10 Years	48,425	48,909	49,887	49,887
20 Years	52,000	52,520	53,570	53,570
30 Years	55,000	55,550	56,661	56,661

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	56%	56%	56%
Instructional Support	7%	7%	7%	6%
District Admin Support	7%	4%	5%	5%
School Admin Support	6%	7%	8%	8%
Business Support	3%	3%	3%	2%
Plant Operations	8%	9%	9%	10%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	20%	22%	28%	31%
End-of-year Balance	\$2,150,119	\$2,387,433	\$2,903,313	\$3,294,120

2017 Tax Rates and Revenues

Real Estate Property Tax *	55.6
Tangible Property Tax *	55.6
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$392,450
SEEK Distribution	\$6,696,445

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	62.7%	17.5	44.8%	18.5	52.4%
Math	18.9	42.2%	18.2	32.0%	19.1	38.9%
Reading	19.9	51.0%	19.2	44.0%	20.3	51.6%
Science	19.3		19.5		19.8	
Composite	19.4		18.7		19.6	
Tested (#)	100		122		126	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	95	86	54	79
Number of Students	68	61	43	62
% of Exams 3 or Above	26%	27%	26%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.3	25.5	53.3	56.0	33.3	0.0	36.0
Count	17	12	8	14	30	0	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	88	88	65
2016	0	66	60
2015	0	45	34

* Public Only



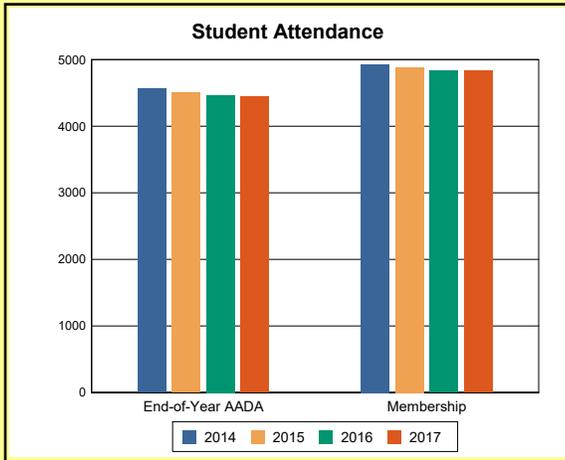
Superintendent
Terence Hayes
 410 Highway 136 East
 Calhoun, KY 42327
 270-273-5257

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.2	31.3	53.5		
Middle	69.6	52.1	53.7		
High	69.3	67.8		86.1	93.4
District Average					

Meade County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	8	8	8	8
EOY AADA *	4,563	4,508	4,468	4,449
Membership	4,931	4,889	4,842	4,829

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	167	1	1,043	1,133

Staffing Data

	2015	2016	2017
Classified Personnel	321 (50%)	317 (50%)	312 (50%)
Certified Personnel	316 (50%)	313 (50%)	313 (50%)
Number FTE Teachers	268	265	268
Pupil/Teacher Ratio	18.2	18.3	18.0
Salary & Benefits as % of GF Expenditures	87.1%	84.8%	84.8%
Teacher Pay			
Avg Salary	\$49,718	\$51,125	\$51,516
Avg Extended	\$633	\$611	\$635
Avg Extra Duty	\$1,025	\$1,023	\$1,053
Years of Experience			
0 (New)	1.5%	2.2%	3.7%
1-5	18.3%	18.9%	16.4%
6-10	26.8%	23.4%	20.9%
11-20	37.7%	39.6%	40.3%
21-25	11.6%	10.6%	12.7%
26-30	3.4%	4.2%	4.9%
Over 30	0.8%	0.8%	0.8%
Retired	0.2%	0.5%	0.4%
Avg Years	12.3	12.5	12.7
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	10.4%	10.2%	10.4%
Rank II	55.9%	52.4%	52.6%
Rank I	33.6%	36.6%	36.6%

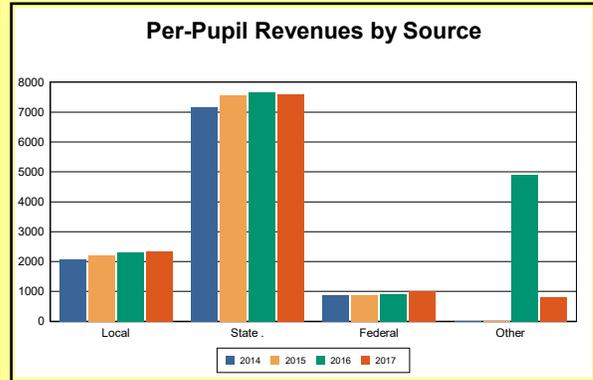
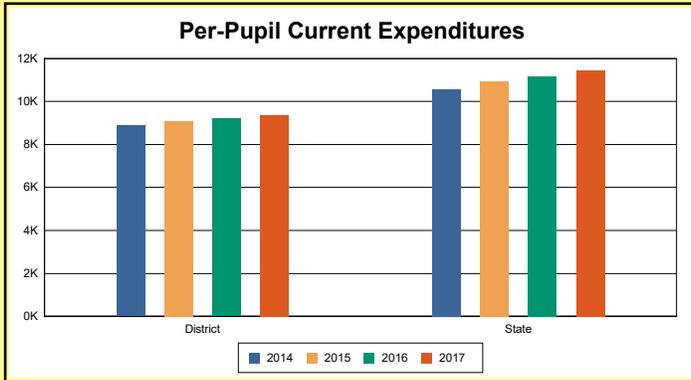
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(55%)	(54%)	(56%)
Homeless	9 (-%)	5 (-%)	51 (1%)	119 (2%)
LEP	12 (-%)	14 (-%)	3 (-%)	11 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	629 (13%)	662 (14%)	688 (14%)	690 (14%)
Membership				
Preschool	159 (3%)	122 (2%)	120 (2%)	151 (3%)
K-5	2,166 (43%)	2,141 (43%)	2,141 (43%)	2,122 (43%)
6-8	1,190 (23%)	1,160 (23%)	1,130 (23%)	1,141 (23%)
9-12	1,570 (31%)	1,581 (32%)	1,565 (32%)	1,563 (31%)
Race				
Cauc/White	4,536 (92%)	4,459 (91%)	4,384 (91%)	4,352 (90%)
Black	79 (2%)	71 (1%)	75 (2%)	83 (2%)
Hispanic	129 (3%)	153 (3%)	156 (3%)	156 (3%)
Other	187 (4%)	206 (4%)	227 (5%)	238 (5%)
Attainment				
Grad Rate	(93%)	(93%)	(93%)	(95%)
Grads 4 Years	381	366	377	352
Grads IEP	3	2	2	0
Grads 4+	0	5	2	6
Alt Diploma	4	3	4	3
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(-%)
Dropouts	16	11	8	5
Discipline				
Expulsions	0	0	0	0
Suspensions	110	138	215	210

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$34,458	\$34,803	\$35,499	\$37,499
10 Years	45,259	45,712	46,626	46,626
20 Years	49,714	50,211	51,215	51,215
30 Years	50,020	50,920	51,938	52,438
Rank II				
0 Years	38,683	39,070	39,851	39,851
10 Years	49,816	50,314	51,320	51,320
20 Years	54,268	54,811	55,907	55,907
30 Years	54,575	55,521	56,631	57,131
Rank I				
0 Years	42,914	43,343	44,210	44,210
10 Years	54,184	54,726	55,821	55,821
20 Years	58,638	59,224	60,408	60,408
30 Years	58,948	59,938	61,137	61,637

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	62%	59%	59%
Instructional Support	8%	8%	10%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	20%	24%	28%	28%
End-of-year Balance	\$6,320,416	\$7,424,252	\$8,786,956	\$9,022,572

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.9
Tangible Property Tax *	50.9
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.1
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	59.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$357,581
SEEK Distribution	\$21,378,411

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	56.6%	18.8	55.4%	19.4	58.8%
Math	19.0	42.2%	19.0	44.1%	19.6	51.7%
Reading	20.1	53.2%	19.2	47.5%	20.3	57.4%
Science	19.1		19.4		19.6	
Composite	19.4		19.3		19.8	
Tested (#)	405		353		408	

AP Analysis

	2014	2015	2016	2017
Number of Exams	583	722	545	475
Number of Students	332	460	358	320
% of Exams 3 or Above	29%	33%	31%	33%

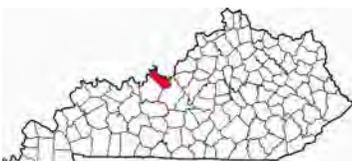
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.1	52.9	67.9	46.7	32.6	0.0	49.4
Count	63	9	55	21	29	0	162

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	221	160	94
2016	42	82	28
2015	68	91	38

* Public Only



Superintendent
John Millay
 1155 Old Ekron Rd
 Brandenburg, KY 40108
 270-422-7500

Elementary

Middle

High

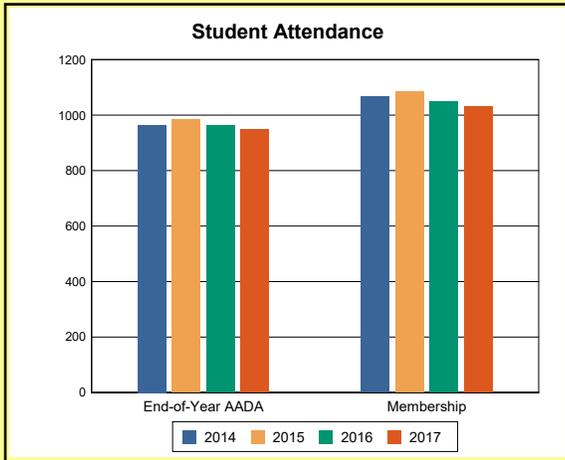
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	75.2	70.8	62.0		
Middle	81.6	71.7	68.6		
High	63.0	28.1		78.2	93.5
District Average					

Menifee County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	965	984	962	949
Membership	1,065	1,084	1,050	1,032

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	168	2	1,120	1,146

Staffing Data

	2015	2016	2017
Classified Personnel	86 (51%)	77 (49%)	83 (51%)
Certified Personnel	82 (49%)	79 (51%)	78 (49%)
Number FTE Teachers	67	65	66
Pupil/Teacher Ratio	16.2	16.2	15.7
Salary & Benefits as % of GF Expenditures	83.8%	79.6%	78.9%
Teacher Pay			
Avg Salary	\$46,292	\$46,402	\$45,288
Avg Extended	\$249	\$117	\$356
Avg Extra Duty	\$120	\$62	\$30
Years of Experience			
0 (New)	3.0%	7.7%	6.1%
1-5	16.4%	13.9%	22.8%
6-10	15.0%	16.9%	16.7%
11-20	44.7%	38.5%	32.8%
21-25	10.5%	10.8%	12.2%
26-30	10.5%	9.2%	8.0%
Over 30	0.0%	3.1%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	13.8	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	18.5%	24.3%
Rank II	53.7%	49.2%	48.6%
Rank I	34.4%	32.3%	27.1%

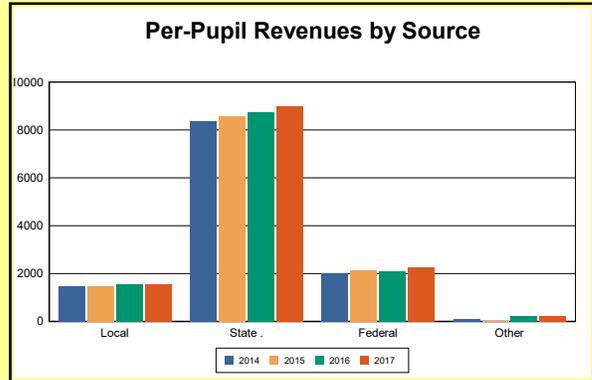
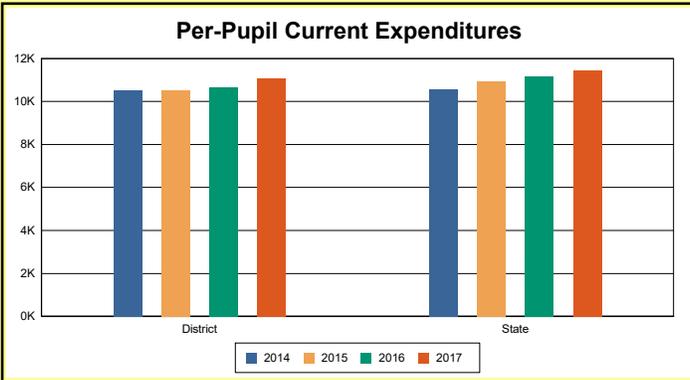
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(79%)	(78%)	(76%)
Homeless	159 (15%)	78 (7%)	13 (1%)	28 (3%)
LEP	0 (0%)	2 (-%)	1 (-%)	0 (0%)
Migrant	3 (-%)	10 (1%)	4 (-%)	11 (1%)
Exceptional Child	144 (14%)	143 (13%)	149 (14%)	168 (16%)
Membership				
Preschool	1 (-%)	2 (-%)	11 (1%)	10 (1%)
K-5	477 (45%)	461 (42%)	479 (45%)	469 (45%)
6-8	237 (22%)	242 (22%)	237 (22%)	237 (23%)
9-12	351 (33%)	381 (35%)	334 (31%)	326 (31%)
Race				
Cauc/White	976 (92%)	999 (92%)	985 (94%)	966 (94%)
Black	52 (5%)	52 (5%)	31 (3%)	33 (3%)
Hispanic	16 (2%)	15 (1%)	17 (2%)	19 (2%)
Other	21 (2%)	18 (2%)	17 (2%)	14 (1%)
Attainment				
Grad Rate	(92%)	(96%)	(94%)	(97%)
Grads 4 Years	74	111	94	89
Grads IEP	0	1	0	1
Grads 4+	26	39	26	16
Alt Diploma	2	2	2	0
Retention Rate	(-%)	(1%)	(1%)	(3%)
Dropout Rate	(0.6%)	(-%)	(1.0%)	(0.9%)
Dropouts	2	2	3	3
Discipline				
Expulsions	0	0	0	1
Suspensions	40	52	30	74

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,171	\$33,503	\$34,173	\$34,173
10 Years	40,443	40,847	41,664	41,664
20 Years	44,198	44,640	45,533	45,533
30 Years	46,259	46,355	47,282	47,282
Rank II				
0 Years	36,927	37,296	38,042	38,042
10 Years	43,229	43,661	44,534	44,534
20 Years	47,834	48,312	49,278	49,278
30 Years	49,783	50,028	51,029	51,029
Rank I				
0 Years	40,559	40,965	41,784	41,784
10 Years	46,259	46,722	47,656	47,656
20 Years	51,523	52,038	53,079	53,079
30 Years	53,514	53,800	54,876	54,876

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	50%	53%	48%	48%
Instructional Support	13%	14%	14%	14%
District Admin Support	5%	3%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	4%	4%
Plant Operations	8%	9%	11%	10%
Transportation	7%	6%	7%	7%
Food Services	9%	8%	9%	10%
Fund Balance Percent	2%	6%	14%	16%
End-of-year Balance	\$118,329	\$405,260	\$1,060,087	\$1,220,970

2017 Tax Rates and Revenues

Real Estate Property Tax *	54.4
Tangible Property Tax *	54.9
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$201,569
SEEK Distribution	\$5,413,507

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	46.1%	15.7	34.3%	18.3	45.2%
Math	17.1	22.4%	16.3	11.4%	18.1	27.4%
Reading	19.4	44.7%	17.7	40.0%	20.0	53.4%
Science	17.7		17.9		19.1	
Composite	17.9		17.1		19.0	
Tested (#)	74		70		73	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	25.8	0.0	37.5	9.1	0.0	23.8
Count	0	7	0	6	3	0	18

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	56	56	31
2016	0	60	29
2015	1	62	18

* Public Only



Superintendent
Timothy Spencer
 110 Main Street
 Frenchburg, KY 40322
 606-768-8002

Elementary

Middle

High

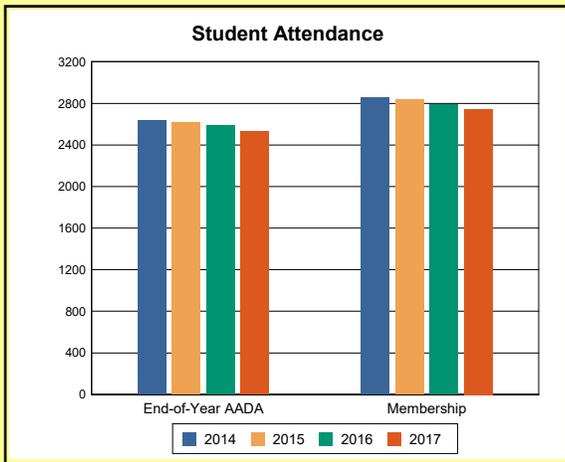
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	52.2	58.0	51.3		
Middle	64.5	21.5	56.5		
High	63.8	68.2		72.1	93.7
District Average					

Mercer County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	5	5	4
EOY AADA *	2,632	2,613	2,588	2,527
Membership	2,858	2,838	2,790	2,743

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	2	1,089	1,122

Staffing Data

	2015	2016	2017
Classified Personnel	204 (48%)	197 (47%)	181 (46%)
Certified Personnel	221 (52%)	221 (53%)	216 (54%)
Number FTE Teachers	184	184	181
Pupil/Teacher Ratio	15.4	15.2	15.2
Salary & Benefits as % of GF Expenditures	81.4%	84.1%	84.3%
Teacher Pay			
Avg Salary	\$49,663	\$50,659	\$51,456
Avg Extended	\$439	\$419	\$476
Avg Extra Duty	\$723	\$697	\$721
Years of Experience			
0 (New)	2.4%	6.3%	3.9%
1-5	15.1%	16.9%	18.2%
6-10	24.2%	17.4%	13.3%
11-20	39.1%	39.2%	42.6%
21-25	13.0%	13.1%	14.4%
26-30	4.3%	5.5%	5.5%
Over 30	1.1%	1.6%	1.7%
Retired	0.7%	0.0%	0.6%
Avg Years	13.1	13.0	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	14.4%	11.1%
Rank II	51.9%	51.8%	54.7%
Rank I	33.7%	33.8%	33.7%

Demographic Profile

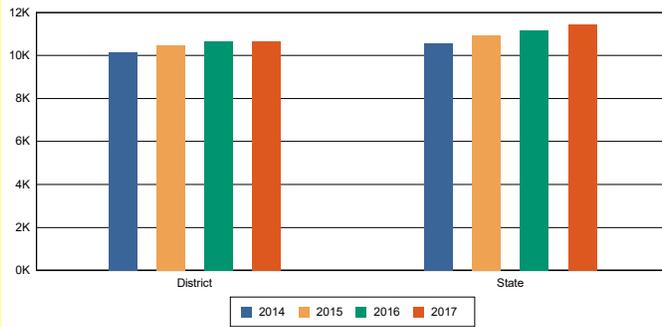
	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(56%)	(56%)	(59%)
Homeless	65 (2%)	51 (2%)	43 (2%)	38 (1%)
LEP	46 (2%)	56 (2%)	54 (2%)	48 (2%)
Migrant	13 -%	9 -%	9 -%	4 -%
Exceptional Child	420 (15%)	449 (16%)	445 (16%)	435 (16%)
Membership				
Preschool	111 (4%)	97 (3%)	93 (3%)	131 (5%)
K-5	1,285 (43%)	1,305 (44%)	1,274 (44%)	1,273 (44%)
6-8	683 (23%)	646 (22%)	666 (23%)	612 (21%)
9-12	890 (30%)	886 (30%)	849 (29%)	858 (30%)
Race				
Cauc/White	2,426 (85%)	2,366 (83%)	2,324 (83%)	2,280 (83%)
Black	107 (4%)	116 (4%)	106 (4%)	109 (4%)
Hispanic	142 (5%)	161 (6%)	161 (6%)	168 (6%)
Other	183 (6%)	195 (7%)	199 (7%)	186 (7%)
Attainment				
Grad Rate	(93%)	(94%)	(94%)	(96%)
Grads 4 Years	208	211	191	213
Grads IEP	0	0	0	0
Grads 4+	1	2	2	1
Alt Diploma	1	4	5	0
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	7	4	1	3
Discipline				
Expulsions	4	3	4	6
Suspensions	146	149	170	148

Certified Salary Schedule

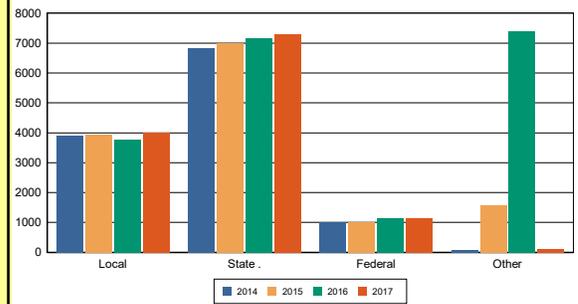
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,414	\$35,768	\$36,484	\$36,848
10 Years	45,166	45,618	46,530	46,996
20 Years	48,215	48,698	49,672	50,168
30 Years	49,545	50,041	51,042	51,552
Rank II				
0 Years	39,617	40,013	40,814	41,222
10 Years	49,367	49,861	50,858	51,367
20 Years	52,662	53,189	54,253	54,795
30 Years	54,012	54,552	55,643	56,200
Rank I				
0 Years	43,839	44,278	45,163	45,615
10 Years	53,673	54,209	55,293	55,846
20 Years	56,814	57,382	58,529	59,115
30 Years	58,174	58,756	59,931	60,531

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	60%	63%	61%
Instructional Support	7%	7%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	8%	10%
Transportation	7%	7%	6%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	16%	15%	17%	22%
End-of-year Balance	\$3,178,402	\$2,976,286	\$3,371,669	\$4,412,574

2017 Tax Rates and Revenues

Real Estate Property Tax *	64.9
Tangible Property Tax *	64.9
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$517,241
SEEK Distribution	\$11,147,425

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	57.8%	19.4	59.0%	18.6	52.9%
Math	18.5	34.3%	18.5	37.8%	18.4	36.3%
Reading	19.7	50.0%	20.1	51.6%	19.7	49.0%
Science	19.2		20.2		19.5	
Composite	19.1		19.7		19.2	
Tested (#)	200		217		198	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	289	259	257	187
Number of Students	165	148	159	133
% of Exams 3 or Above	44%	39%	34%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.9	30.4	50.9	52.4	39.3	0.0	36.7
Count	23	7	27	11	22	0	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	172		
2016	70	20	---
2015	51	20	---

* Public Only



Superintendent
Dennis Davis
 530 Perryville Rd
 Harrodsburg, KY 40330
 859-733-7000

Elementary

Middle

High

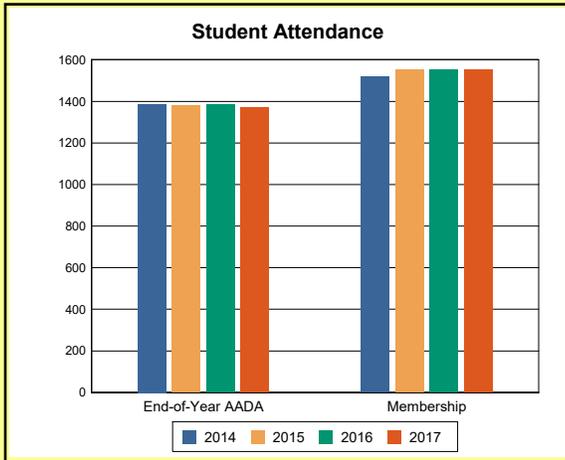
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.2	66.6	59.5		
Middle	66.2	43.4	59.7		
High	59.9	57.8		89.8	95.0
District Average					

Metcalfe County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	3	3	3
EOY AADA *	1,387	1,379	1,385	1,369
Membership	1,517	1,554	1,551	1,551

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	163	0	1,046	1,060

Staffing Data

	2015	2016	2017
Classified Personnel	117 (47%)	114 (49%)	119 (50%)
Certified Personnel	133 (53%)	120 (51%)	121 (50%)
Number FTE Teachers	104	95	97
Pupil/Teacher Ratio	14.9	16.3	16.0
Salary & Benefits as % of GF Expenditures	84.5%	83.8%	78.4%
Teacher Pay			
Avg Salary	\$46,433	\$47,863	\$48,679
Avg Extended	\$287	\$233	\$246
Avg Extra Duty	\$698	\$681	\$616
Years of Experience			
0 (New)	8.7%	5.3%	4.1%
1-5	27.9%	23.2%	21.7%
6-10	23.1%	24.2%	27.8%
11-20	28.9%	35.8%	32.0%
21-25	9.6%	7.4%	9.3%
26-30	1.9%	4.2%	5.2%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	9.9	10.5	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	20.0%	16.5%
Rank II	57.7%	57.9%	58.8%
Rank I	21.2%	22.1%	24.7%

Demographic Profile

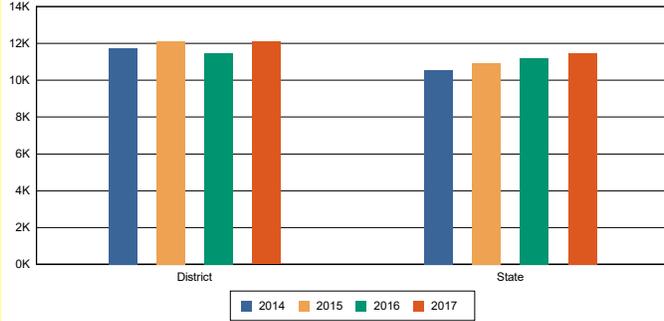
	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(74%)	(74%)	(75%)
Homeless	10 (1%)	12 (1%)	7 (-)	11 (1%)
LEP	8 (1%)	9 (1%)	8 (1%)	10 (1%)
Migrant	25 (2%)	25 (2%)	35 (2%)	38 (2%)
Exceptional Child	226 (15%)	231 (15%)	204 (13%)	215 (14%)
Membership				
Preschool	74 (5%)	86 (5%)	83 (5%)	102 (6%)
K-5	694 (44%)	718 (44%)	688 (42%)	709 (43%)
6-8	383 (24%)	371 (23%)	357 (22%)	350 (21%)
9-12	438 (28%)	463 (28%)	505 (31%)	491 (30%)
Race				
Cauc/White	1,464 (97%)	1,499 (96%)	1,490 (96%)	1,474 (95%)
Black	19 (1%)	13 (1%)	16 (1%)	20 (1%)
Hispanic	27 (2%)	33 (2%)	35 (2%)	46 (3%)
Other	7 (-)	9 (1%)	10 (1%)	11 (1%)
Attainment				
Grad Rate	(90%)	(90%)	(94%)	(94%)
Grads 4 Years	116	102	111	105
Grads IEP	0	1	1	0
Grads 4+	0	2	1	0
Alt Diploma	1	1	0	0
Retention Rate	-%	(1%)	-%	(1%)
Dropout Rate	(0.6%)	(-)	(0.5%)	(-)
Dropouts	3	2	3	1
Discipline				
Expulsions	2	0	2	0
Suspensions	128	126	85	54

Certified Salary Schedule

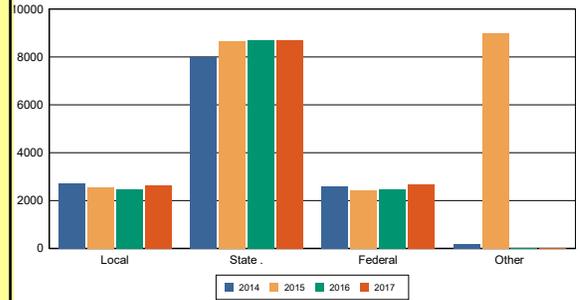
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,179	\$34,521	\$35,211	\$35,211
10 Years	42,306	42,729	43,584	43,584
20 Years	45,146	45,597	46,509	46,645
30 Years	48,024	48,504	49,474	49,969
Rank II				
0 Years	38,609	38,995	39,775	39,775
10 Years	47,631	48,107	49,069	49,069
20 Years	50,780	51,288	52,314	52,448
30 Years	52,960	53,490	54,560	55,106
Rank I				
0 Years	46,488	46,953	47,892	47,892
10 Years	52,696	53,223	54,287	54,287
20 Years	55,768	56,326	57,453	57,639
30 Years	57,985	58,565	59,736	60,333

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	57%	56%	55%
Instructional Support	8%	8%	8%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	7%	8%	7%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	9%	11%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	23%	16%	18%	6%
End-of-year Balance	\$2,644,010	\$1,896,131	\$2,012,090	\$701,906

2017 Tax Rates and Revenues

Real Estate Property Tax *	53.4
Tangible Property Tax *	53.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.8
Per-Pupil Assessment	\$309,482
SEEK Distribution	\$7,019,255

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	46.1%	16.7	40.6%	17.0	43.3%
Math	18.4	33.0%	17.8	29.2%	18.6	40.8%
Reading	19.2	44.3%	18.6	41.5%	18.8	44.2%
Science	18.9		18.4		18.4	
Composite	18.5		18.0		18.3	
Tested (#)	114		106		119	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	158	132	126	119
Number of Students	105	78	89	79
% of Exams 3 or Above	22%	16%	17%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.1	53.8	0.0	0.0	18.8	0.0	51.6
Count	54	7	0	0	3	0	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	91	91	78
2016	0	29	26
2015	2	35	34

* Public Only



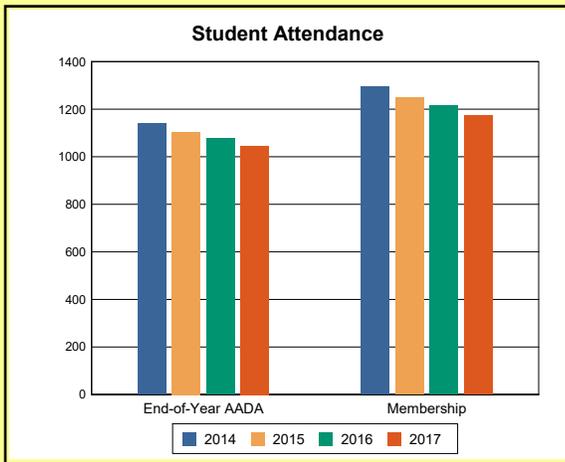
Superintendent
Benny Lile
 109 Sartin Drive
 Edmonton, KY 42129
 270-432-3171

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	58.7	24.9	49.6		
Middle	64.2	37.4	55.0		
High	56.7	35.1		63.2	96.6
District Average					

Middlesboro Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,141	1,104	1,079	1,046
Membership	1,294	1,248	1,217	1,174

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	163	7	1,081	1,113

Staffing Data

	2015	2016	2017
Classified Personnel	63 (40%)	64 (40%)	61 (39%)
Certified Personnel	93 (60%)	93 (60%)	94 (61%)
Number FTE Teachers	80	78	78
Pupil/Teacher Ratio	15.6	15.5	15.1
Salary & Benefits as % of GF Expenditures	83.8%	76.8%	79.9%
Teacher Pay			
Avg Salary	\$48,846	\$49,151	\$48,193
Avg Extended	\$125	\$0	\$74
Avg Extra Duty	\$1,027	\$1,307	\$397
Years of Experience			
0 (New)	1.3%	5.1%	5.1%
1-5	11.2%	11.8%	15.4%
6-10	20.0%	14.0%	11.5%
11-20	40.1%	38.4%	37.2%
21-25	18.7%	19.1%	16.7%
26-30	7.5%	8.9%	7.7%
Over 30	0.0%	0.0%	0.0%
Retired	1.3%	2.6%	6.4%
Avg Years	14.8	14.5	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.5%	13.1%	15.4%
Rank II	43.9%	38.4%	38.5%
Rank I	47.4%	45.9%	39.7%

Demographic Profile

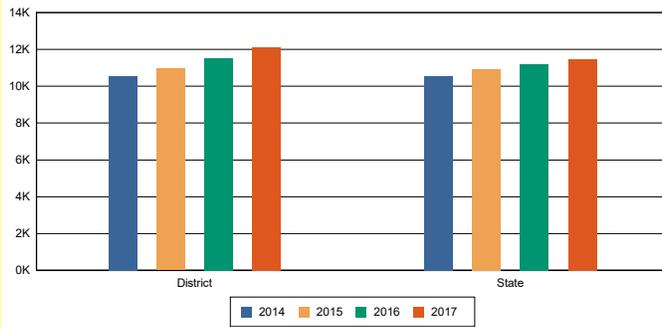
	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(73%)	(74%)	(73%)
Homeless	19 (1%)	22 (2%)	10 (1%)	137 (12%)
LEP	8 (1%)	6 (-%)	5 (-%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	211 (16%)	216 (17%)	205 (17%)	208 (18%)
Membership				
Preschool	49 (4%)	46 (4%)	89 (7%)	89 (7%)
K-5	555 (41%)	523 (40%)	525 (40%)	509 (40%)
6-8	317 (24%)	300 (23%)	265 (20%)	265 (21%)
9-12	422 (31%)	424 (33%)	426 (33%)	399 (32%)
Race				
Cauc/White	1,145 (88%)	1,094 (88%)	1,052 (86%)	1,015 (86%)
Black	71 (5%)	74 (6%)	82 (7%)	77 (7%)
Hispanic	12 (1%)	11 (1%)	11 (1%)	12 (1%)
Other	66 (5%)	69 (6%)	72 (6%)	70 (6%)
Attainment				
Grad Rate	(77%)	(91%)	(93%)	(91%)
Grads 4 Years	98	102	105	92
Grads IEP	0	0	0	0
Grads 4+	1	5	0	0
Alt Diploma	4	4	1	3
Retention Rate	(6%)	(3%)	(3%)	(3%)
Dropout Rate	(4.3%)	(3.0%)	(0.9%)	(0.5%)
Dropouts	19	13	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	120	47	49	48

Certified Salary Schedule

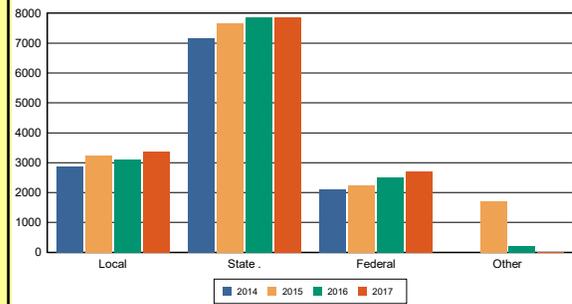
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,845	\$34,183	\$34,867	\$34,867
10 Years	42,532	42,957	43,816	43,816
20 Years	46,146	46,607	47,539	47,539
30 Years	47,404	47,878	48,836	48,836
Rank II				
0 Years	37,488	37,863	38,620	38,620
10 Years	46,176	46,638	47,571	47,571
20 Years	49,792	50,290	51,296	51,296
30 Years	51,157	51,669	52,702	52,702
Rank I				
0 Years	41,134	41,545	42,376	42,376
10 Years	49,822	50,320	51,326	51,326
20 Years	53,434	53,968	55,047	55,047
30 Years	54,910	55,459	56,568	56,568

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	57%	52%
Instructional Support	10%	10%	10%	12%
District Admin Support	5%	6%	6%	6%
School Admin Support	5%	6%	5%	6%
Business Support	1%	2%	1%	2%
Plant Operations	9%	9%	9%	11%
Transportation	4%	4%	3%	4%
Food Services	8%	8%	8%	8%
Fund Balance Percent	14%	27%	28%	31%
End-of-year Balance	\$1,189,950	\$2,348,221	\$2,450,005	\$2,736,597

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.2
Tangible Property Tax *	51.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,499
SEEK Distribution	\$5,317,499

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.0%	20.2	61.6%	17.2	50.6%
Math	17.5	27.0%	18.1	34.3%	18.0	30.3%
Reading	19.0	45.0%	19.9	51.5%	18.3	41.6%
Science	18.2		19.2		18.5	
Composite	18.4		19.5		18.1	
Tested (#)	98		95		87	

AP Analysis

	2014	2015	2016	2017
Number of Exams	45	18	25	38
Number of Students	29	11	19	21
% of Exams 3 or Above	22%	39%	32%	5%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	36.7	42.9	0.0	33.3	0.0	34.8
Count	0	17	9	0	7	0	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	60	60	50
2016	0	45	44
2015	0	46	30

* Public Only



Superintendent

Tommy Waylon Allen
220 N 20th St
Middlesboro, KY 40965
606-242-8800

Elementary

Middle

High

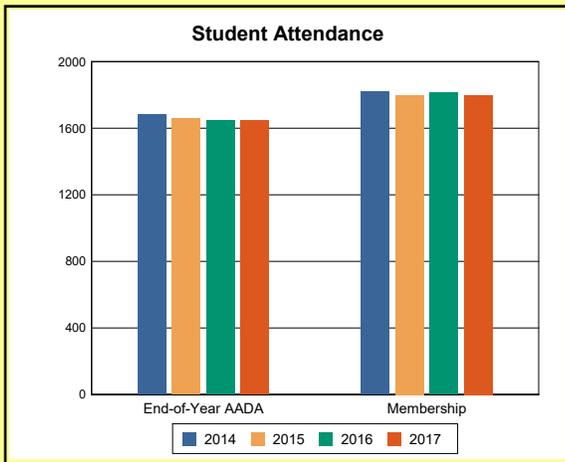
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.4	71.7	54.0		
Middle	66.3	53.4	55.4		
High	58.7	70.0		83.2	92.8
District Average					

Monroe County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,684	1,660	1,647	1,647
Membership	1,820	1,798	1,813	1,798

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	0	1,060	1,060

Staffing Data

	2015	2016	2017
Classified Personnel	160 (51%)	159 (51%)	177 (54%)
Certified Personnel	154 (49%)	155 (49%)	151 (46%)
Number FTE Teachers	118	119	117
Pupil/Teacher Ratio	15.2	15.2	15.3
Salary & Benefits as % of GF Expenditures	85.6%	85.1%	84.7%
Teacher Pay			
Avg Salary	\$45,138	\$45,515	\$45,745
Avg Extended	\$695	\$710	\$720
Avg Extra Duty	\$1,146	\$1,065	\$1,181
Years of Experience			
0 (New)	0.9%	4.9%	3.4%
1-5	24.0%	19.3%	18.8%
6-10	14.4%	18.5%	18.7%
11-20	38.5%	36.5%	35.8%
21-25	14.2%	15.0%	16.6%
26-30	5.9%	5.0%	5.1%
Over 30	2.1%	0.8%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	12.9	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	14.1%	11.5%
Rank II	52.1%	55.0%	55.5%
Rank I	34.6%	30.9%	33.0%

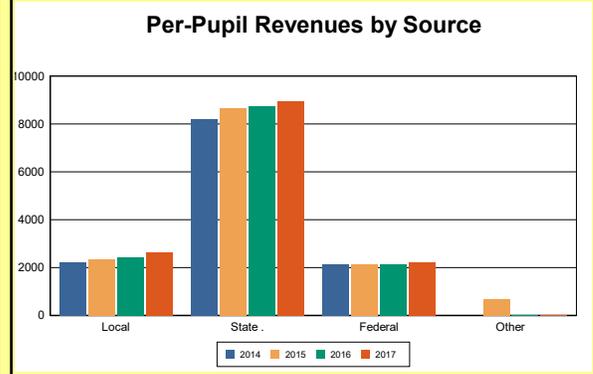
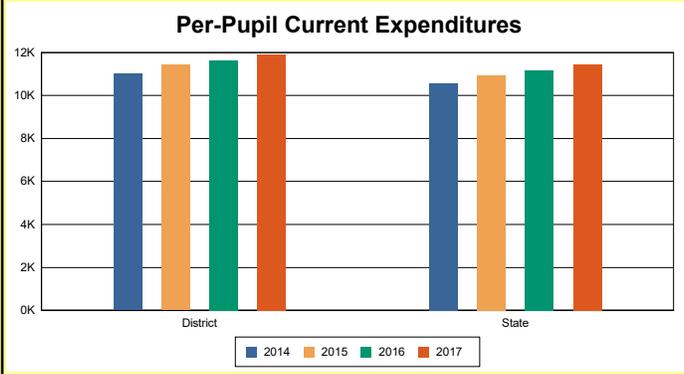
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(72%)	(69%)	(71%)
Homeless	20 (1%)	36 (2%)	117 (6%)	45 (3%)
LEP	47 (3%)	53 (3%)	52 (3%)	51 (3%)
Migrant	70 (4%)	80 (4%)	56 (3%)	66 (4%)
Exceptional Child	210 (12%)	241 (13%)	282 (16%)	312 (17%)
Membership				
Preschool	91 (5%)	70 (4%)	52 (3%)	101 (5%)
K-5	827 (43%)	834 (45%)	852 (46%)	811 (43%)
6-8	425 (22%)	393 (21%)	412 (22%)	425 (22%)
9-12	568 (30%)	571 (31%)	547 (29%)	560 (30%)
Race				
Cauc/White	1,649 (91%)	1,603 (89%)	1,614 (89%)	1,579 (88%)
Black	36 (2%)	36 (2%)	31 (2%)	37 (2%)
Hispanic	96 (5%)	117 (7%)	122 (7%)	130 (7%)
Other	39 (2%)	42 (2%)	46 (3%)	52 (3%)
Attainment				
Grad Rate	(100%)	(99%)	(98%)	(99%)
Grads 4 Years	150	143	116	137
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	0	0
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	75	74	68	49

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,438	\$33,772	\$34,447	\$34,447
10 Years	40,922	41,331	42,158	42,158
20 Years	42,984	43,414	44,282	44,282
30 Years	44,212	44,654	45,547	45,547
Rank II				
0 Years	37,181	37,553	38,304	38,304
10 Years	44,879	45,328	46,235	46,235
20 Years	47,253	47,726	48,681	48,681
30 Years	48,598	49,084	50,066	50,066
Rank I				
0 Years	41,294	41,707	42,541	42,541
10 Years	48,303	48,786	49,762	49,762
20 Years	51,064	51,575	52,607	52,607
30 Years	52,409	52,933	53,992	53,992

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	55%	54%	55%
Instructional Support	10%	9%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	8%	8%	8%
Business Support	2%	3%	3%	2%
Plant Operations	11%	10%	10%	11%
Transportation	6%	6%	5%	5%
Food Services	8%	8%	10%	9%
Fund Balance Percent	9%	13%	15%	18%
End-of-year Balance	\$1,134,892	\$1,539,198	\$1,881,893	\$2,360,321

2017 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.5
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$272,507
SEEK Distribution	\$8,597,285

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	39.8%	17.6	44.3%	17.7	40.9%
Math	17.3	24.6%	18.1	32.9%	19.3	43.5%
Reading	17.3	34.7%	18.6	40.7%	18.1	37.7%
Science	18.2		18.4		18.5	
Composite	17.4		18.3		18.5	
Tested (#)	118		138		153	

AP Analysis

	2014	2015	2016	2017
Number of Exams	23	19	---	---
Number of Students	20	13	---	---
% of Exams 3 or Above	35%	21%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	73.6	91.7	85.7	0.0	25.0	0.0	65.7
Count	39	11	12	0	5	0	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	160	156	134
2016	---	136	135
2015	2	129	122

* Public Only



Superintendent
Amy Thompson
 309 Emberton Street
 Tompkinsville, KY 42167
 270-487-5456

Elementary

Middle

High

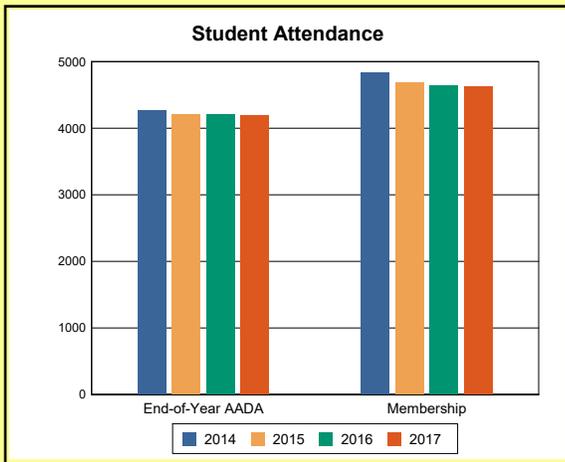
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	89.7	84.2	75.3		
Middle	60.7	67.2	44.4		
High	63.6	54.0		100.0	98.4
District Average					

Montgomery County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	4,261	4,202	4,203	4,199
Membership	4,835	4,688	4,646	4,628

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	2	1,059	1,156

Staffing Data

	2015	2016	2017
Classified Personnel	305 (46%)	302 (45%)	307 (45%)
Certified Personnel	365 (54%)	371 (55%)	375 (55%)
Number FTE Teachers	321	319	319
Pupil/Teacher Ratio	14.6	14.6	14.5
Salary & Benefits as % of GF Expenditures	82.6%	83.3%	85.0%
Teacher Pay			
Avg Salary	\$45,908	\$47,042	\$47,018
Avg Extended	\$507	\$472	\$404
Avg Extra Duty	\$1,102	\$994	\$1,059
Years of Experience			
0 (New)	10.2%	6.6%	6.3%
1-5	29.4%	33.2%	34.5%
6-10	22.2%	19.5%	18.8%
11-20	26.3%	28.2%	28.5%
21-25	6.9%	6.9%	6.6%
26-30	3.7%	4.1%	4.1%
Over 30	0.9%	1.3%	0.9%
Retired	0.3%	0.3%	0.3%
Avg Years	9.6	9.8	9.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.5%	27.9%	26.3%
Rank II	52.8%	52.4%	55.2%
Rank I	18.4%	19.5%	18.2%

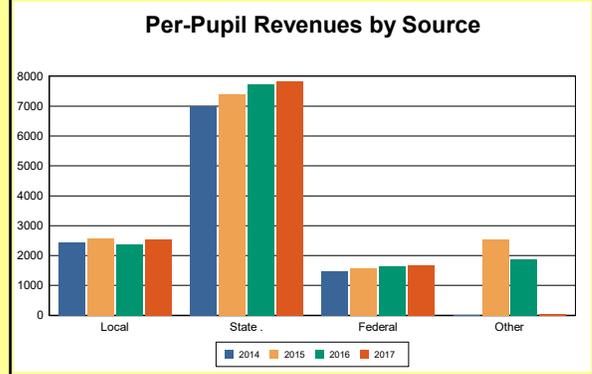
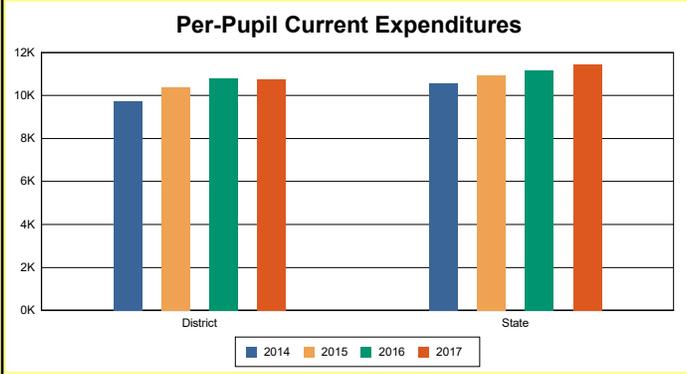
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(60%)	(63%)	(64%)
Homeless	440 (9%)	414 (9%)	380 (8%)	246 (5%)
LEP	83 (2%)	74 (2%)	77 (2%)	104 (2%)
Migrant	99 (2%)	117 (2%)	93 (2%)	106 (2%)
Exceptional Child	665 (14%)	767 (16%)	745 (16%)	699 (15%)
Membership				
Preschool	124 (3%)	122 (3%)	196 (4%)	190 (4%)
K-5	2,258 (46%)	2,227 (46%)	2,196 (45%)	2,193 (46%)
6-8	1,127 (23%)	1,074 (22%)	1,055 (22%)	1,031 (21%)
9-12	1,450 (29%)	1,385 (29%)	1,394 (29%)	1,402 (29%)
Race				
Cauc/White	4,450 (92%)	4,263 (91%)	4,194 (90%)	4,155 (90%)
Black	110 (2%)	105 (2%)	110 (2%)	101 (2%)
Hispanic	182 (4%)	207 (4%)	231 (5%)	260 (6%)
Other	93 (2%)	113 (2%)	111 (2%)	112 (2%)
Attainment				
Grad Rate	(91%)	(89%)	(83%)	(93%)
Grads 4 Years	294	270	300	353
Grads IEP	1	0	0	0
Grads 4+	0	0	1	4
Alt Diploma	2	1	0	0
Retention Rate	(1%)	-%	(2%)	(1%)
Dropout Rate	(1.0%)	(0.6%)	(0.8%)	(0.6%)
Dropouts	14	8	11	8
Discipline				
Expulsions	0	0	1	0
Suspensions	503	569	491	358

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,593	\$35,949	\$36,668	\$36,668
10 Years	43,472	43,907	44,785	44,785
20 Years	48,030	48,510	49,480	49,480
30 Years	52,275	52,798	53,854	53,854
Rank II				
0 Years	39,617	40,013	40,814	40,814
10 Years	47,462	47,937	48,896	48,896
20 Years	52,245	52,767	53,822	53,822
30 Years	56,700	57,267	58,412	58,412
Rank I				
0 Years	43,562	43,997	44,877	44,877
10 Years	51,469	51,984	53,024	53,024
20 Years	56,548	57,114	58,256	58,256
30 Years	61,227	61,840	63,076	63,076

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	57%	57%	55%
Instructional Support	10%	11%	13%	13%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	3%	4%	4%
Business Support	3%	3%	3%	4%
Plant Operations	9%	10%	8%	9%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	26%	24%	18%	15%
End-of-year Balance	\$7,839,078	\$7,818,949	\$5,822,876	\$4,770,762

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.8
Tangible Property Tax *	50.8
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	59.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,466
SEEK Distribution	\$20,918,023

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	53.0%	18.2	49.0%	18.4	52.2%
Math	17.9	31.3%	18.2	33.5%	18.2	31.8%
Reading	18.9	43.6%	20.1	50.7%	19.7	52.8%
Science	18.7		19.6		19.7	
Composite	18.6		19.2		19.1	
Tested (#)	314		347		315	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	268	283	340	368
Number of Students	163	157	200	218
% of Exams 3 or Above	41%	36%	33%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.7	34.9	54.1	58.0	32.8	0.0	41.6
Count	50	14	18	28	20	0	125

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	150	150	109
2016	---	147	79
2015	0	154	111

* Public Only



Superintendent
Matthew Thompson
 640 Woodford Dr
 Mt Sterling, KY 40353
 859-497-8760

Elementary

Middle

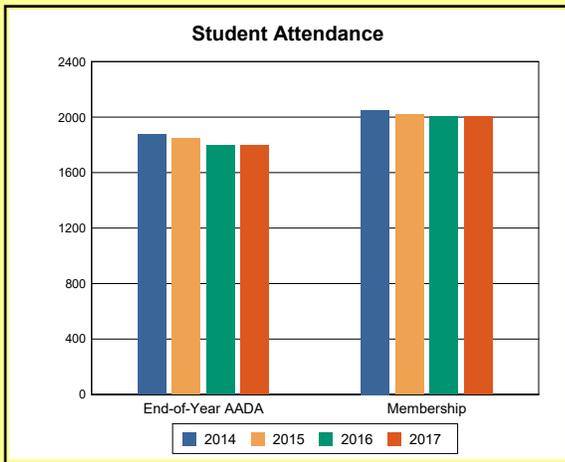
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	78.4	43.2	62.3		
Middle	80.1	32.2	60.2		
High	63.8	32.2		91.4	82.8
District Average					

Morgan County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	1,876	1,848	1,798	1,796
Membership	2,051	2,022	2,008	2,003

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	3	1,106	1,120

Staffing Data

	2015	2016	2017
Classified Personnel	182 (56%)	177 (56%)	180 (56%)
Certified Personnel	145 (44%)	142 (44%)	140 (44%)
Number FTE Teachers	123	120	118
Pupil/Teacher Ratio	16.5	16.7	17.0
Salary & Benefits as % of GF Expenditures	81.2%	62.3%	71.8%
Teacher Pay			
Avg Salary	\$47,374	\$48,594	\$48,937
Avg Extended	\$678	\$633	\$661
Avg Extra Duty	\$456	\$468	\$425
Years of Experience			
0 (New)	4.9%	1.6%	1.7%
1-5	8.1%	12.5%	11.0%
6-10	14.7%	13.4%	10.2%
11-20	53.0%	50.9%	53.4%
21-25	14.5%	16.7%	18.6%
26-30	4.1%	3.3%	4.2%
Over 30	0.8%	1.7%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	14.9	15.3
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	12.1%	13.4%	11.0%
Rank II	43.2%	40.0%	43.2%
Rank I	44.6%	45.9%	45.8%

Demographic Profile

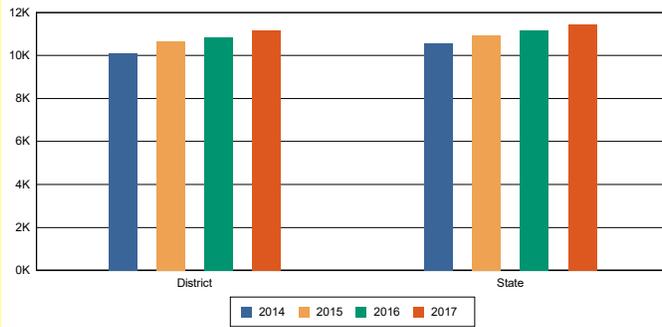
	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(73%)	(72%)	(73%)
Homeless	156 (8%)	101 (5%)	59 (3%)	27 (1%)
LEP	1 -%	0 (0%)	4 -%	6 -%
Migrant	1 -%	5 -%	1 -%	2 -%
Exceptional Child	324 (16%)	311 (15%)	309 (15%)	312 (16%)
Membership				
Preschool	3 -%	2 -%	27 (1%)	29 (1%)
K-5	960 (47%)	949 (47%)	956 (47%)	921 (45%)
6-8	482 (23%)	483 (24%)	464 (23%)	473 (23%)
9-12	608 (30%)	588 (29%)	587 (29%)	608 (30%)
Race				
Cauc/White	2,012 (98%)	1,975 (98%)	1,963 (98%)	1,948 (97%)
Black	27 (1%)	27 (1%)	25 (1%)	35 (2%)
Hispanic	4 -%	5 -%	8 -%	9 -%
Other	8 -%	15 (1%)	12 (1%)	11 (1%)
Attainment				
Grad Rate	(84%)	(87%)	(83%)	(93%)
Grads 4 Years	125	137	123	121
Grads IEP	0	0	0	0
Grads 4+	3	0	2	7
Alt Diploma	7	0	2	1
Retention Rate	(2%)	(1%)	(3%)	(3%)
Dropout Rate	(3.3%)	(2.2%)	(0.8%)	(0.8%)
Dropouts	21	13	5	5
Discipline				
Expulsions	0	0	0	2
Suspensions	104	98	111	134

Certified Salary Schedule

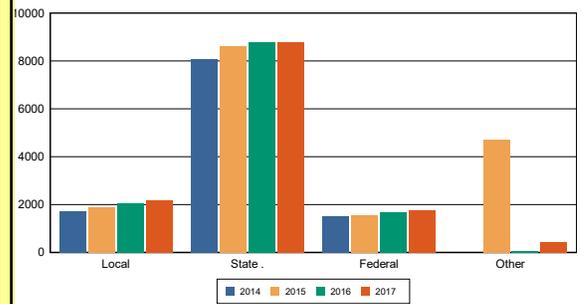
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,645	\$34,992	\$35,692	\$35,692
10 Years	38,961	39,351	40,138	40,138
20 Years	44,306	44,750	45,645	45,645
30 Years	47,865	48,344	49,311	49,311
Rank II				
0 Years	36,633	37,000	37,740	37,740
10 Years	43,222	43,655	44,528	44,528
20 Years	48,690	49,177	50,161	50,161
30 Years	52,296	52,819	53,875	53,875
Rank I				
0 Years	40,296	40,699	41,513	41,513
10 Years	47,357	47,831	48,788	48,788
20 Years	52,380	52,904	53,962	53,962
30 Years	57,718	58,296	59,462	59,462

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	51%	51%	52%	52%
Instructional Support	9%	10%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	11%	11%
Transportation	8%	8%	8%	8%
Food Services	8%	7%	8%	8%
Fund Balance Percent	13%	76%	44%	30%
End-of-year Balance	\$1,847,007	\$10,909,655	\$6,099,455	\$4,626,373

2017 Tax Rates and Revenues

Real Estate Property Tax *	59.4
Tangible Property Tax *	59.4
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	69.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$236,053
SEEK Distribution	\$9,898,586

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.3%	18.8	50.8%	17.9	51.4%
Math	18.0	30.7%	18.4	39.2%	18.6	38.0%
Reading	18.8	40.7%	18.9	42.3%	18.7	46.5%
Science	18.2		19.8		18.8	
Composite	18.3		19.1		18.6	
Tested (#)	148		129		139	

AP Analysis

	2014	2015	2016	2017
Number of Exams	89	87	60	45
Number of Students	59	48	36	31
% of Exams 3 or Above	19%	22%	32%	38%

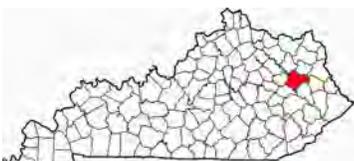
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	25.0	57.1	0.0	0.0	14.6	7.1	27.9
Count	8	16	0	0	7	1	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	107	107	80
2016	0	89	50
2015	0	75	47

* Public Only



Superintendent
C Thomas Potter
 155 University Drive
 West Liberty, KY 41472
 606-743-8002

Elementary

Middle

High

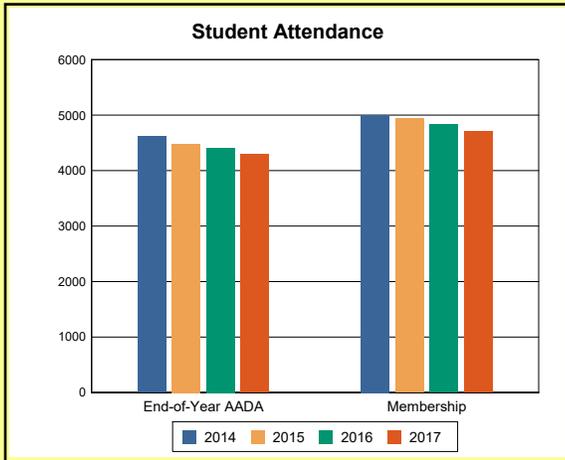
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	89.9	84.2	75.3		
Middle	62.9	32.2	51.0		
High	54.0	16.9		92.3	90.1
District Average					

Muhlenberg County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	8	8	8	8
EOY AADA *	4,623	4,480	4,411	4,299
Membership	5,001	4,935	4,837	4,703

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,070	1,126

Staffing Data

	2015	2016	2017
Classified Personnel	421 (48%)	388 (52%)	385 (52%)
Certified Personnel	451 (52%)	361 (48%)	362 (48%)
Number FTE Teachers	379	299	299
Pupil/Teacher Ratio	13.0	16.2	15.7
Salary & Benefits as % of GF Expenditures	86.9%	86.6%	84.7%
Teacher Pay			
Avg Salary	\$50,560	\$46,606	\$46,938
Avg Extended	\$361	\$542	\$445
Avg Extra Duty	\$689	\$981	\$833
Years of Experience			
0 (New)	3.2%	4.3%	4.0%
1-5	17.2%	13.4%	14.4%
6-10	20.3%	25.1%	24.1%
11-20	35.4%	38.2%	36.5%
21-25	9.0%	13.7%	14.7%
26-30	9.6%	4.7%	5.4%
Over 30	3.2%	0.7%	0.0%
Retired	2.2%	0.0%	1.0%
Avg Years	13.9	13.1	12.9
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	13.5%	12.3%	13.4%
Rank II	55.2%	58.6%	57.6%
Rank I	28.9%	29.1%	28.1%

Demographic Profile

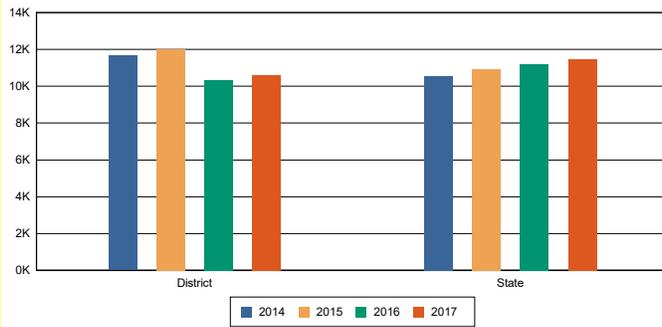
	2014	2015	2016	2017
Free & Reduced Lunch	(57%)	(59%)	(57%)	(57%)
Homeless	12 -%	12 -%	37 (1%)	12 -%
LEP	16 -%	17 -%	19 -%	19 -%
Migrant	8 -%	7 -%	7 -%	8 -%
Exceptional Child	645 (13%)	638 (13%)	649 (13%)	650 (14%)
Membership				
Preschool	157 (3%)	157 (3%)	239 (5%)	230 (5%)
K-5	2,243 (44%)	2,197 (43%)	2,137 (42%)	2,098 (43%)
6-8	1,160 (23%)	1,160 (23%)	1,085 (21%)	1,081 (22%)
9-12	1,590 (31%)	1,569 (31%)	1,611 (32%)	1,520 (31%)
Race				
Cauc/White	4,541 (91%)	4,472 (91%)	4,396 (91%)	4,253 (90%)
Black	220 (4%)	212 (4%)	187 (4%)	178 (4%)
Hispanic	91 (2%)	96 (2%)	92 (2%)	101 (2%)
Other	149 (3%)	155 (3%)	162 (3%)	171 (4%)
Attainment				
Grad Rate	(89%)	(89%)	(85%)	(88%)
Grads 4 Years	351	331	440	416
Grads IEP	2	1	0	0
Grads 4+	60	79	7	66
Alt Diploma	6	8	2	7
Retention Rate	(1%)	(5%)	(1%)	(2%)
Dropout Rate	(1.5%)	(1.0%)	(0.9%)	(1.1%)
Dropouts	24	16	15	17
Discipline				
Expulsions	0	0	0	0
Suspensions	159	208	316	322

Certified Salary Schedule

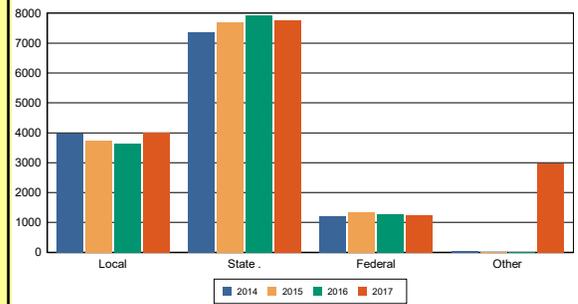
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,426	\$36,790	\$33,849	\$34,187
10 Years	46,807	47,275	43,495	43,930
20 Years	49,252	49,745	45,767	46,225
30 Years	49,926	50,425	46,393	46,857
Rank II				
0 Years	40,505	40,910	37,639	38,015
10 Years	50,972	51,482	47,366	47,840
20 Years	53,524	54,059	49,736	50,233
30 Years	54,280	54,823	50,439	50,943
Rank I				
0 Years	44,551	44,997	41,399	41,813
10 Years	55,277	55,830	51,366	51,879
20 Years	57,830	58,408	53,738	54,275
30 Years	58,650	59,237	54,501	55,046

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	63%	61%	60%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	11%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	6%	7%
Fund Balance Percent	8%	11%	33%	45%
End-of-year Balance	\$3,319,425	\$4,360,938	\$10,718,785	\$15,348,302

2017 Tax Rates and Revenues

Real Estate Property Tax *	52.7
Tangible Property Tax *	52.7
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$377,721
SEEK Distribution	\$20,544,673

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	47.9%	17.6	43.9%	18.9	54.0%
Math	18.0	31.7%	17.7	26.8%	18.7	36.6%
Reading	18.8	39.5%	18.9	41.8%	19.9	52.4%
Science	18.7		18.3		19.4	
Composite	18.5		18.3		19.3	
Tested (#)	353		376		304	

AP Analysis

	2014	2015	2016	2017
Number of Exams	42	64	87	155
Number of Students	40	47	77	130
% of Exams 3 or Above	36%	52%	55%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.3	43.7	78.6	64.8	46.5	0.0	50.0
Count	73	30	21	46	71	0	146

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	326	326	249
2016	0	229	189
2015	0	235	197

* Public Only



Superintendent

Robert Davis
510 W Main
Powderly, KY 42367
270-338-2871

Elementary

Middle

High

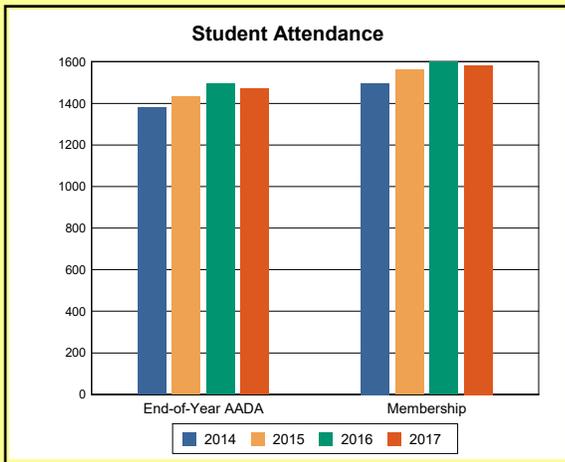
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	76.2	59.8	61.2		
Middle	70.9	43.5	60.2		
High	59.7	50.5		99.1	85.8
District Average					

Murray Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,382	1,431	1,494	1,471
Membership	1,497	1,559	1,600	1,582

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	2	1,091	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	164 (57%)	159 (57%)	156 (56%)
Certified Personnel	124 (43%)	121 (43%)	123 (44%)
Number FTE Teachers	104	102	102
Pupil/Teacher Ratio	15.0	15.7	15.5
Salary & Benefits as % of GF Expenditures	84.9%	85.9%	84.6%
Teacher Pay			
Avg Salary	\$48,614	\$50,076	\$50,728
Avg Extended	\$76	\$128	\$82
Avg Extra Duty	\$1,080	\$1,032	\$1,019
Years of Experience			
0 (New)	4.8%	4.1%	3.1%
1-5	22.2%	23.6%	19.6%
6-10	21.0%	17.2%	19.6%
11-20	37.5%	38.4%	35.2%
21-25	7.7%	9.8%	13.7%
26-30	4.8%	4.9%	5.9%
Over 30	1.9%	2.0%	2.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.4	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	19.9%	16.8%
Rank II	57.7%	53.6%	55.8%
Rank I	23.1%	26.6%	27.4%

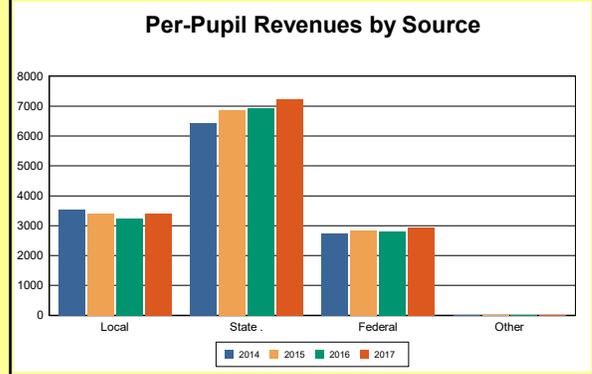
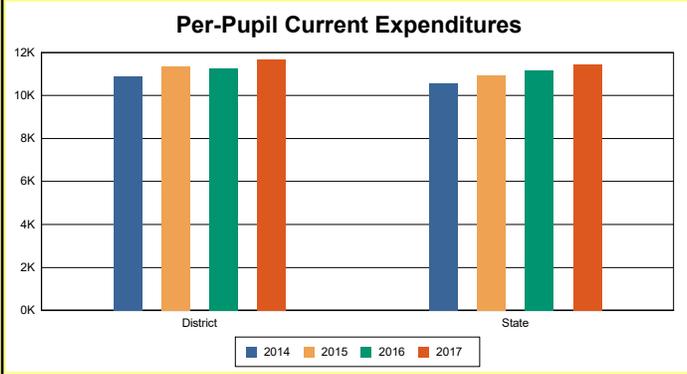
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(41%)	(42%)	(43%)	(44%)
Homeless	1 (-%)	0 (0%)	8 (1%)	2 (-%)
LEP	51 (3%)	62 (4%)	57 (4%)	46 (3%)
Migrant	0 (0%)	1 (-%)	1 (-%)	0 (0%)
Exceptional Child	182 (12%)	176 (11%)	179 (11%)	182 (12%)
Membership				
Preschool	56 (4%)	43 (3%)	104 (6%)	114 (7%)
K-5	735 (47%)	760 (48%)	786 (46%)	782 (46%)
6-8	331 (21%)	346 (22%)	343 (20%)	341 (20%)
9-12	430 (28%)	450 (28%)	469 (28%)	459 (27%)
Race				
Cauc/White	1,226 (82%)	1,246 (80%)	1,280 (80%)	1,271 (80%)
Black	108 (7%)	119 (8%)	122 (8%)	119 (8%)
Hispanic	59 (4%)	69 (4%)	73 (5%)	70 (4%)
Other	104 (7%)	125 (8%)	125 (8%)	122 (8%)
Attainment				
Grad Rate	(97%)	(98%)	(100%)	(97%)
Grads 4 Years	99	87	120	109
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	1	0
Retention Rate	(0%)	(-)	(-)	(-)
Dropout Rate	(-)	(-)	(0.0%)	(-)
Dropouts	1	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	26	35	62	39

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,010	\$36,370	\$37,098	\$37,098
10 Years	45,501	45,956	46,876	46,876
20 Years	48,013	48,494	49,463	49,463
30 Years	48,013	48,494	49,463	49,463
Rank II				
0 Years	40,059	40,460	41,269	41,269
10 Years	49,500	49,995	50,994	50,994
20 Years	53,079	53,610	54,682	54,682
30 Years	53,079	53,610	54,682	54,682
Rank I				
0 Years	44,183	44,625	45,517	45,517
10 Years	53,840	54,379	55,466	55,466
20 Years	57,781	58,359	59,526	59,526
30 Years	57,781	58,359	59,526	59,526

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	68%	69%	67%	69%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	5%	6%	6%
Fund Balance Percent	36%	34%	34%	34%
End-of-year Balance	\$3,508,384	\$3,488,909	\$3,663,245	\$3,687,589

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.8
Tangible Property Tax *	63.8
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	75.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$354,151
SEEK Distribution	\$6,337,926

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.1	69.8%	21.6	71.0%	21.5	72.7%
Math	22.0	66.7%	22.6	70.1%	21.5	64.5%
Reading	21.9	64.3%	21.5	55.1%	22.2	68.2%
Science	21.7		21.7		21.0	
Composite	22.0		22.0		21.7	
Tested (#)	126		106		109	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	215	246	333	306
Number of Students	92	109	122	125
% of Exams 3 or Above	51%	55%	50%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.6	44.6	80.0	71.4	46.7	0.0	57.0
Count	27	25	48	10	21	0	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	79	79	70
2016	0	58	33
2015	0	55	32

* Public Only



Superintendent
Coy Samons
 208 S 13th St
 Murray, KY 42071
 270-753-4363

Elementary

Middle

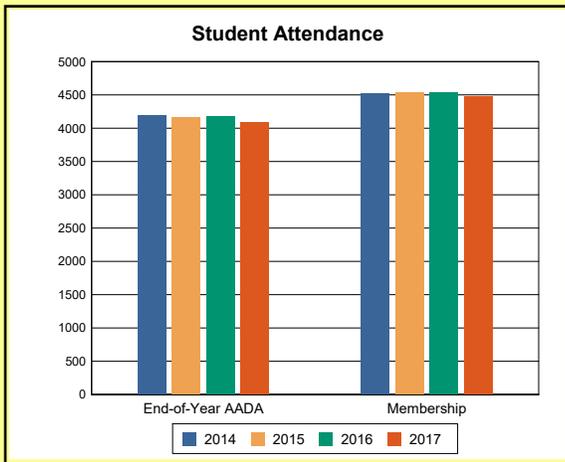
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	94.6	84.5	74.1		
Middle	99.5	63.7	76.2		
High	92.2	82.5		95.0	100.0
District Average					

Nelson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	4,192	4,161	4,176	4,091
Membership	4,527	4,537	4,528	4,471

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,077	1,148

Staffing Data

	2015	2016	2017
Classified Personnel	312 (49%)	318 (50%)	330 (51%)
Certified Personnel	324 (51%)	324 (50%)	318 (49%)
Number FTE Teachers	273	272	268
Pupil/Teacher Ratio	16.6	16.6	16.7
Salary & Benefits as % of GF Expenditures	81.2%	82.7%	82.6%
Teacher Pay			
Avg Salary	\$50,347	\$50,851	\$50,442
Avg Extended	\$365	\$370	\$370
Avg Extra Duty	\$634	\$535	\$575
Years of Experience			
0 (New)	8.6%	6.2%	6.7%
1-5	19.6%	25.5%	25.7%
6-10	15.7%	15.8%	16.8%
11-20	34.5%	32.0%	30.0%
21-25	11.7%	12.5%	11.9%
26-30	8.1%	5.9%	6.7%
Over 30	1.8%	2.2%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.3	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	18.7%	20.5%
Rank II	56.2%	55.9%	56.9%
Rank I	27.3%	25.5%	22.6%

Demographic Profile

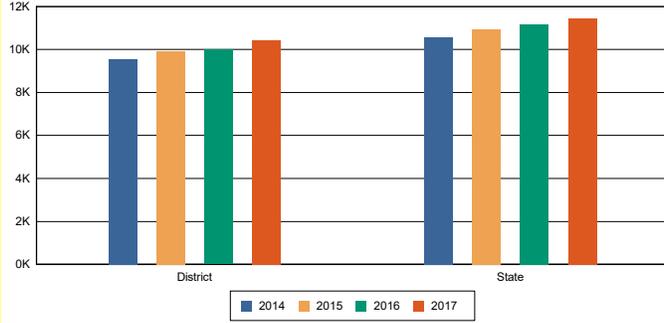
	2014	2015	2016	2017
Free & Reduced Lunch	(51%)	(53%)	(55%)	(55%)
Homeless	14 -%	16 -%	20 -%	27 (1%)
LEP	27 (1%)	17 -%	21 -%	20 -%
Migrant	3 -%	1 -%	1 -%	6 -%
Exceptional Child	572 (13%)	576 (13%)	606 (13%)	622 (14%)
Membership				
Preschool	138 (3%)	118 (3%)	226 (5%)	267 (6%)
K-5	1,928 (41%)	1,889 (41%)	1,888 (40%)	1,900 (40%)
6-8	1,019 (22%)	1,034 (22%)	1,039 (22%)	1,019 (22%)
9-12	1,578 (34%)	1,608 (35%)	1,598 (34%)	1,548 (33%)
Race				
Cauc/White	4,260 (94%)	4,245 (94%)	4,238 (94%)	4,168 (93%)
Black	71 (2%)	75 (2%)	67 (1%)	68 (2%)
Hispanic	122 (3%)	129 (3%)	128 (3%)	141 (3%)
Other	74 (2%)	88 (2%)	95 (2%)	94 (2%)
Attainment				
Grad Rate	(88%)	(94%)	(95%)	(95%)
Grads 4 Years	352	342	417	370
Grads IEP	0	3	0	0
Grads 4+	3	8	4	1
Alt Diploma	0	0	1	0
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(1.4%)	(1.1%)	(0.6%)	(-%)
Dropouts	23	18	10	6
Discipline				
Expulsions	0	0	0	1
Suspensions	401	414	435	577

Certified Salary Schedule

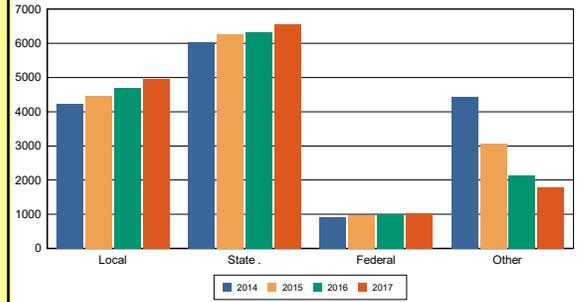
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,561	\$36,927	\$37,665	\$37,665
10 Years	45,566	46,022	46,942	46,942
20 Years	51,286	51,799	52,835	52,835
30 Years	53,175	53,707	54,781	54,781
Rank II				
0 Years	40,110	40,511	41,321	41,321
10 Years	49,664	50,161	51,164	51,164
20 Years	55,591	56,147	57,270	57,270
30 Years	57,478	58,053	59,214	59,214
Rank I				
0 Years	44,412	44,856	45,753	45,753
10 Years	53,682	54,218	55,303	55,303
20 Years	60,176	60,778	61,993	61,993
30 Years	62,066	62,687	63,940	63,940

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	55%	56%	55%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	4%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	9%	9%	11%	11%
End-of-year Balance	\$2,828,765	\$2,987,686	\$3,384,788	\$3,723,097

2017 Tax Rates and Revenues

Real Estate Property Tax *	75.1
Tangible Property Tax *	75.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	80.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$579,828
SEEK Distribution	\$15,566,166

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	61.3%	20.0	61.4%	19.4	55.6%
Math	19.0	39.6%	19.2	44.4%	19.7	49.1%
Reading	19.9	49.2%	20.2	52.6%	20.4	54.4%
Science	19.5		20.4		20.3	
Composite	19.6		20.1		20.1	
Tested (#)	427		395		395	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	215	330	397	562
Number of Students	150	231	277	370
% of Exams 3 or Above	53%	46%	37%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.2	66.7	62.0	61.1	37.9	0.0	55.9
Count	75	24	31	11	24	0	162

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	228	228	181
2016	0	90	61
2015	85	---	---

* Public Only



Superintendent
Tom Brown, Interim
 288 Wildcat Ln
 Bardstown, KY 40004
 502-349-7000

Elementary

Middle

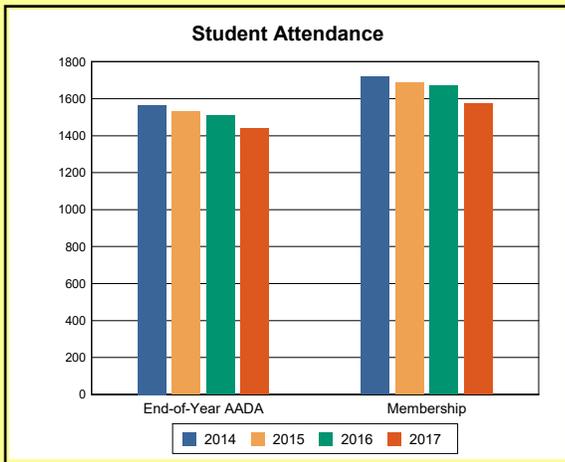
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	69.0	63.5	59.2		
Middle	60.1	32.2	52.9		
High	62.7	19.0		88.1	94.7
District Average					

Newport Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	3
EOY AADA *	1,565	1,532	1,511	1,441
Membership	1,720	1,686	1,669	1,575

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,105	1,105

Staffing Data

	2015	2016	2017
Classified Personnel	115 (40%)	120 (42%)	116 (42%)
Certified Personnel	175 (60%)	166 (58%)	162 (58%)
Number FTE Teachers	150	138	135
Pupil/Teacher Ratio	11.3	12.1	11.7
Salary & Benefits as % of GF Expenditures	83.8%	80.4%	80.0%
Teacher Pay			
Avg Salary	\$47,583	\$47,640	\$48,050
Avg Extended	\$194	\$137	\$354
Avg Extra Duty	\$359	\$621	\$672
Years of Experience			
0 (New)	18.2%	8.7%	10.4%
1-5	27.8%	37.6%	37.0%
6-10	15.2%	14.9%	14.8%
11-20	20.7%	23.9%	25.2%
21-25	6.0%	6.5%	7.4%
26-30	8.0%	4.2%	3.7%
Over 30	4.0%	3.6%	1.5%
Retired	0.0%	0.5%	0.0%
Avg Years	10.2	9.5	9.3
Rank			
Rank IV	0.0%	0.7%	0.7%
Rank III	37.1%	39.1%	35.6%
Rank II	44.9%	43.8%	48.2%
Rank I	18.1%	15.9%	15.6%

Demographic Profile

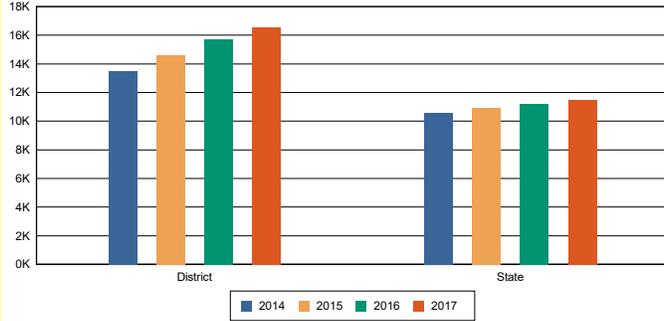
	2014	2015	2016	2017
Free & Reduced Lunch	(87%)	(87%)	(87%)	(91%)
Homeless	264 (15%)	191 (11%)	255 (15%)	278 (18%)
LEP	73 (4%)	86 (5%)	93 (6%)	102 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	234 (14%)	221 (13%)	222 (13%)	205 (13%)
Membership				
Preschool	53 (3%)	52 (3%)	59 (3%)	66 (4%)
K-5	928 (52%)	869 (50%)	863 (50%)	828 (50%)
6-8	391 (22%)	403 (23%)	389 (23%)	334 (20%)
9-12	401 (23%)	412 (24%)	417 (24%)	413 (25%)
Race				
Cauc/White	1,049 (61%)	994 (59%)	947 (57%)	858 (54%)
Black	274 (16%)	295 (18%)	306 (18%)	291 (18%)
Hispanic	143 (8%)	153 (9%)	179 (11%)	192 (12%)
Other	254 (15%)	244 (14%)	237 (14%)	234 (15%)
Attainment				
Grad Rate	(86%)	(92%)	(92%)	(91%)
Grads 4 Years	91	80	102	85
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	2	1	1	1
Retention Rate	(2%)	(4%)	(3%)	(3%)
Dropout Rate	(2.4%)	(1.6%)	(2.9%)	(0.8%)
Dropouts	10	7	12	3
Discipline				
Expulsions	6	7	5	2
Suspensions	1,005	889	452	522

Certified Salary Schedule

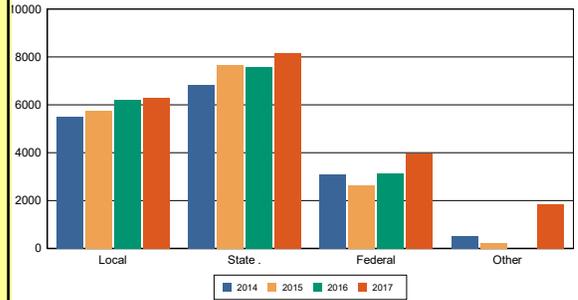
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$36,502	\$36,867	\$37,604	\$37,980
10 Years	41,541	41,956	42,796	43,224
20 Years	41,541	42,057	42,899	43,328
30 Years	41,541	42,057	42,899	43,328
Rank II				
0 Years	40,469	40,874	41,691	42,108
10 Years	45,917	46,376	47,304	49,535
20 Years	56,711	57,278	58,424	59,008
30 Years	65,202	65,854	67,171	67,843
Rank I				
0 Years	44,163	44,605	45,497	45,952
10 Years	50,225	50,727	51,742	52,259
20 Years	61,015	61,625	62,858	63,486
30 Years	70,408	71,112	72,534	72,897

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	60%	57%	59%
Instructional Support	7%	7%	6%	6%
District Admin Support	6%	6%	7%	7%
School Admin Support	6%	5%	6%	5%
Business Support	4%	3%	3%	4%
Plant Operations	9%	10%	13%	10%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	6%	7%
Fund Balance Percent	32%	28%	24%	45%
End-of-year Balance	\$4,681,043	\$4,396,725	\$3,979,993	\$7,121,244

2017 Tax Rates and Revenues

Real Estate Property Tax *	100.6
Tangible Property Tax *	101.1
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$559,953
SEEK Distribution	\$5,972,884

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	30.3%	15.0	29.4%	15.7	29.7%
Math	16.5	21.1%	16.8	22.4%	17.4	26.4%
Reading	16.2	22.0%	17.2	28.2%	17.5	27.5%
Science	15.6		17.7		17.8	
Composite	15.9		16.8		17.2	
Tested (#)	107		84		91	

AP Analysis

	2014	2015	2016	2017
Number of Exams	74	82	68	---
Number of Students	35	43	54	---
% of Exams 3 or Above	11%	4%	7%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.1	47.1	47.4	40.0	21.4	0.0	42.1
Count	24	16	9	4	6	0	59

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017			
2016	---	---	---
2015	0	27	15

* Public Only



Superintendent

Kelly Middleton
30 W. 8th Street
Newport, KY 41071
859-292-3004

Elementary

Middle

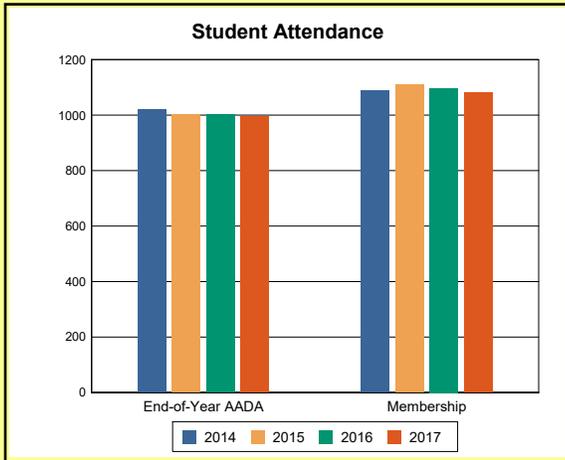
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	44.4	33.0	39.6		
Middle	49.2	47.4	52.6		
High	49.8	18.4		67.5	93.2
District Average					

Nicholas County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	1,021	1,002	1,004	995
Membership	1,090	1,111	1,098	1,083

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	159	14	1,084	1,087

Staffing Data

	2015	2016	2017
Classified Personnel	71 (47%)	74 (48%)	71 (46%)
Certified Personnel	81 (53%)	80 (52%)	83 (54%)
Number FTE Teachers	69	68	71
Pupil/Teacher Ratio	16.1	16.1	15.3
Salary & Benefits as % of GF Expenditures	82.4%	81.7%	83.2%
Teacher Pay			
Avg Salary	\$45,480	\$45,985	\$46,466
Avg Extended	\$172	\$306	\$298
Avg Extra Duty	\$688	\$706	\$698
Years of Experience			
0 (New)	10.1%	8.8%	9.8%
1-5	18.8%	17.7%	14.1%
6-10	21.7%	27.9%	29.6%
11-20	29.0%	25.0%	24.0%
21-25	13.0%	14.7%	14.1%
26-30	5.8%	4.4%	5.6%
Over 30	1.5%	1.5%	1.4%
Retired	0.0%	0.0%	1.4%
Avg Years	12.0	11.8	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	14.7%	16.8%
Rank II	68.1%	66.2%	62.0%
Rank I	18.8%	19.1%	19.7%

Demographic Profile

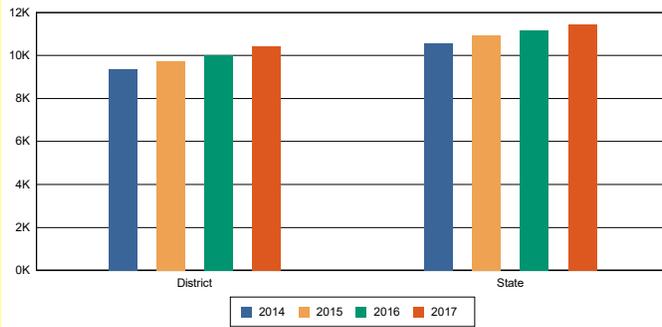
	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(65%)	(64%)	(68%)
Homeless	32 (3%)	249 (22%)	84 (8%)	51 (5%)
LEP	2 (-%)	3 (-%)	1 (-%)	1 (-%)
Migrant	47 (4%)	40 (4%)	48 (4%)	34 (3%)
Exceptional Child	124 (11%)	123 (11%)	119 (11%)	121 (11%)
Membership				
Preschool	34 (3%)	32 (3%)	86 (7%)	83 (7%)
K-5	512 (46%)	518 (45%)	502 (42%)	492 (42%)
6-8	270 (24%)	263 (23%)	258 (22%)	252 (22%)
9-12	308 (27%)	330 (29%)	338 (29%)	339 (29%)
Race				
Cauc/White	1,019 (93%)	1,045 (94%)	1,035 (94%)	1,016 (94%)
Black	2 (-%)	4 (-%)	4 (-%)	8 (1%)
Hispanic	51 (5%)	44 (4%)	41 (4%)	44 (4%)
Other	18 (2%)	18 (2%)	18 (2%)	15 (1%)
Attainment				
Grad Rate	(97%)	(91%)	(95%)	(97%)
Grads 4 Years	55	66	75	94
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	1	1
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	223	198	208	209

Certified Salary Schedule

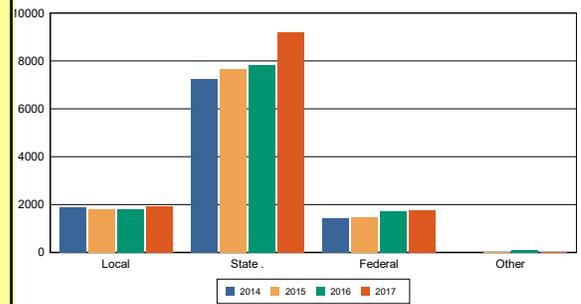
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,304	\$34,310	\$35,000	\$35,000
10 Years	41,913	43,179	44,043	44,043
20 Years	44,073	45,404	46,313	46,313
30 Years	47,923	49,370	50,358	50,358
Rank II				
0 Years	36,426	37,527	38,278	38,278
10 Years	45,747	47,129	48,072	48,072
20 Years	48,093	49,546	50,537	50,537
30 Years	51,732	53,295	54,361	54,361
Rank I				
0 Years	40,396	41,616	42,449	42,449
10 Years	49,509	51,004	52,025	52,025
20 Years	51,675	53,236	54,301	54,301
30 Years	55,525	57,202	58,347	58,347

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	56%	55%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	8%	7%
Fund Balance Percent	31%	27%	26%	23%
End-of-year Balance	\$2,051,234	\$1,884,864	\$1,854,221	\$1,631,765

2017 Tax Rates and Revenues

Real Estate Property Tax *	38.5
Tangible Property Tax *	38.5
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	51.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$303,994
SEEK Distribution	\$4,900,132

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	47.4%	17.7	44.8%	17.5	46.5%
Math	17.7	21.8%	17.5	27.1%	17.7	26.7%
Reading	19.5	43.6%	18.9	38.5%	19.6	55.8%
Science	19.1		18.8		19.2	
Composite	18.6		18.3		18.7	
Tested (#)	76		95		86	

AP Analysis

	2014	2015	2016	2017
Number of Exams	15	14	40	21
Number of Students	15	14	27	21
% of Exams 3 or Above	33%	50%	63%	24%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	91	91	86
2016	0	40	37
2015	0	25	24

* Public Only



Superintendent
Marty Feltner
 395 West Main Street
 Carlisle, KY 40311
 859-289-3770

Elementary

Middle

High

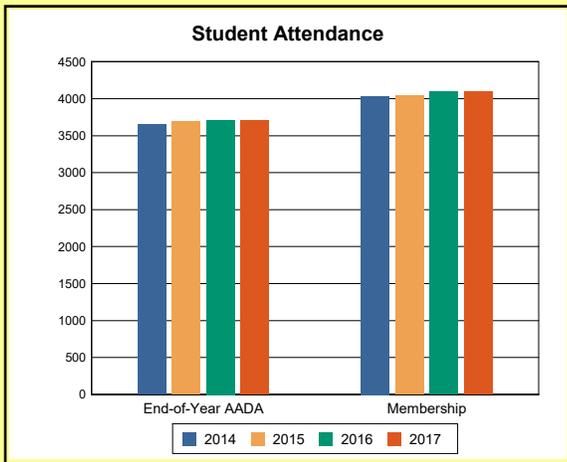
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	64.4	31.4	52.9		
Middle	75.2	68.5	60.3		
High	66.7	48.9		68.6	95.0
District Average					

Ohio County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	8	8	8	8
EOY AADA *	3,652	3,689	3,715	3,701
Membership	4,034	4,043	4,088	4,097

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,080	1,167

Staffing Data

	2015	2016	2017
Classified Personnel	332 (53%)	348 (54%)	350 (55%)
Certified Personnel	294 (47%)	291 (46%)	291 (45%)
Number FTE Teachers	253	251	254
Pupil/Teacher Ratio	16.0	16.3	16.2
Salary & Benefits as % of GF Expenditures	84.4%	85.6%	84.7%
Teacher Pay			
Avg Salary	\$47,745	\$48,660	\$48,877
Avg Extended	\$265	\$269	\$281
Avg Extra Duty	\$589	\$608	\$561
Years of Experience			
0 (New)	7.8%	3.9%	3.6%
1-5	22.5%	26.3%	25.3%
6-10	21.7%	23.5%	23.3%
11-20	31.6%	29.5%	30.4%
21-25	11.1%	11.9%	11.8%
26-30	3.6%	3.2%	4.3%
Over 30	1.2%	0.8%	0.4%
Retired	0.6%	0.9%	1.0%
Avg Years	11.1	11.1	11.5
Rank			
Rank IV	1.2%	0.4%	0.4%
Rank III	20.8%	22.3%	22.1%
Rank II	50.2%	51.0%	51.7%
Rank I	27.3%	25.5%	24.9%

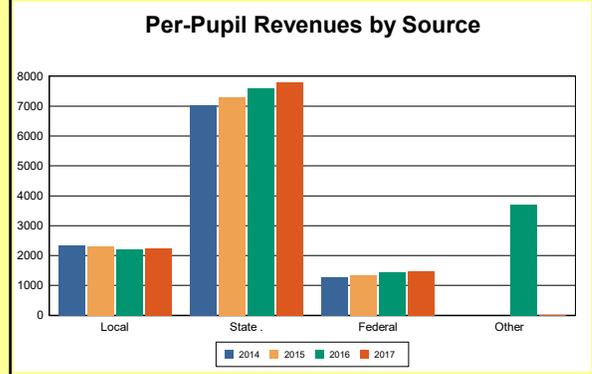
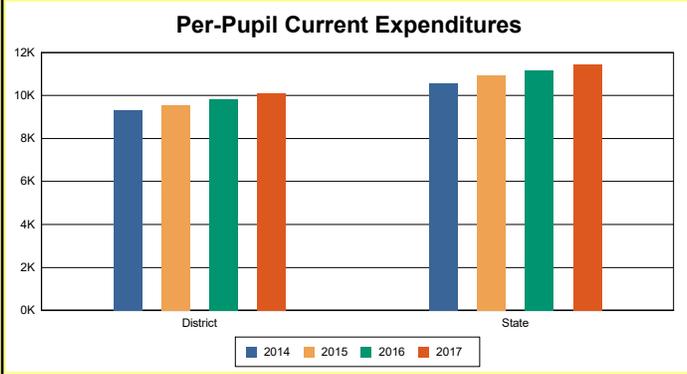
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(64%)	(65%)	(67%)
Homeless	109 (3%)	44 (1%)	82 (2%)	63 (2%)
LEP	94 (2%)	124 (3%)	143 (3%)	164 (4%)
Migrant	36 (1%)	45 (1%)	43 (1%)	41 (1%)
Exceptional Child	416 (10%)	458 (11%)	474 (12%)	506 (12%)
Membership				
Preschool	158 (4%)	134 (3%)	213 (5%)	233 (5%)
K-5	2,036 (49%)	2,050 (49%)	2,058 (48%)	2,009 (46%)
6-8	927 (22%)	871 (21%)	910 (21%)	945 (22%)
9-12	1,067 (25%)	1,119 (27%)	1,118 (26%)	1,139 (26%)
Race				
Cauc/White	3,705 (92%)	3,684 (91%)	3,685 (90%)	3,684 (90%)
Black	29 (1%)	36 (1%)	34 (1%)	35 (1%)
Hispanic	238 (6%)	260 (6%)	306 (7%)	307 (7%)
Other	62 (2%)	63 (2%)	63 (2%)	71 (2%)
Attainment				
Grad Rate	(92%)	(94%)	(90%)	(92%)
Grads 4 Years	259	257	261	231
Grads IEP	0	1	1	1
Grads 4+	5	2	1	4
Alt Diploma	2	1	4	0
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(0.7%)	(0.8%)
Dropouts	9	6	8	9
Discipline				
Expulsions	0	0	0	0
Suspensions	39	42	95	66

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$37,253	\$37,625	\$38,378	\$38,378
10 Years	44,206	44,648	45,541	45,541
20 Years	47,382	47,856	48,813	48,813
30 Years	51,036	51,546	52,577	52,577
Rank II				
0 Years	38,823	39,212	39,996	39,996
10 Years	48,286	48,769	49,744	49,744
20 Years	52,233	52,755	53,810	53,810
30 Years	55,923	56,482	57,612	57,612
Rank I				
0 Years	42,724	43,151	44,014	44,014
10 Years	52,446	52,970	54,030	54,030
20 Years	56,547	57,113	58,255	58,255
30 Years	60,219	60,821	62,038	62,038

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	56%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	8%	7%	7%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	26%	31%	35%
End-of-year Balance	\$5,290,026	\$6,628,453	\$8,193,563	\$9,340,541

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.5
Tangible Property Tax *	50.5
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$311,581
SEEK Distribution	\$18,553,057

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.2%	18.2	49.2%	19.5	60.8%
Math	18.5	35.2%	18.7	38.6%	18.9	38.9%
Reading	18.8	40.9%	19.1	44.7%	19.7	50.3%
Science	18.6		18.7		19.6	
Composite	18.7		18.8		19.6	
Tested (#)	277		243		304	

AP Analysis

	2014	2015	2016	2017
Number of Exams	104	138	118	92
Number of Students	60	79	76	71
% of Exams 3 or Above	32%	33%	31%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.5	46.3	68.2	76.5	33.8	0.0	52.5
Count	45	36	14	25	19	0	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	225	225	217
2016	0	152	83
2015	0	153	68

* Public Only



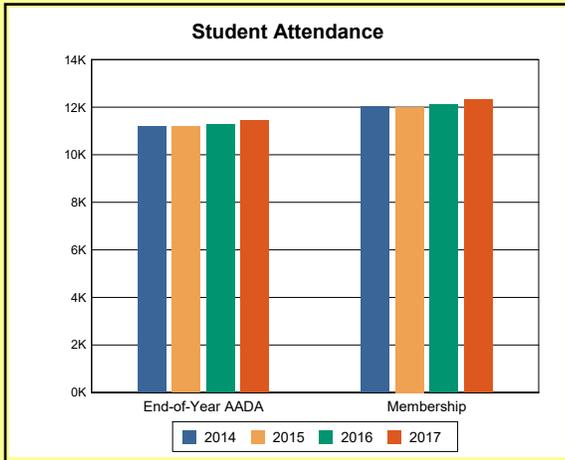
Superintendent
Scott Lewis
 315 E Union St
 Hartford, KY 42347
 270-298-3249

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	63.3	43.7	55.1		
Middle	71.8	36.4	63.1		
High	60.8	20.5		86.2	91.9
District Average					

Oldham County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	18	16	16	16
EOY AADA *	11,176	11,201	11,267	11,433
Membership	12,017	12,008	12,126	12,318

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	6	1,064	1,121

Staffing Data

	2015	2016	2017
Classified Personnel	731 (47%)	743 (47%)	733 (46%)
Certified Personnel	833 (53%)	841 (53%)	862 (54%)
Number FTE Teachers	706	708	729
Pupil/Teacher Ratio	17.0	17.1	16.9
Salary & Benefits as % of GF Expenditures	87.1%	86.2%	85.9%
Teacher Pay			
Avg Salary	\$50,468	\$51,855	\$51,479
Avg Extended	\$114	\$90	\$93
Avg Extra Duty	\$923	\$936	\$865
Years of Experience			
0 (New)	4.0%	6.2%	4.9%
1-5	23.4%	24.1%	28.0%
6-10	23.2%	21.8%	20.0%
11-20	32.7%	33.2%	32.1%
21-25	9.3%	7.9%	8.4%
26-30	4.1%	4.5%	4.2%
Over 30	3.2%	2.2%	2.3%
Retired	0.2%	0.1%	0.1%
Avg Years	11.8	11.3	11.1
Rank			
Rank IV	0.1%	0.4%	0.6%
Rank III	15.5%	17.6%	19.5%
Rank II	48.1%	47.8%	47.4%
Rank I	36.2%	34.0%	32.4%

Demographic Profile

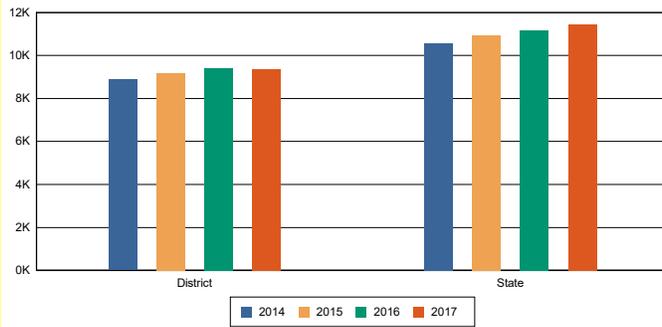
	2014	2015	2016	2017
Free & Reduced Lunch	(20%)	(20%)	(21%)	(22%)
Homeless	147 (1%)	34 -%	12 -%	21 -%
LEP	268 (2%)	273 (2%)	286 (2%)	285 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,463 (12%)	1,347 (11%)	1,298 (11%)	1,327 (11%)
Membership				
Preschool	185 (2%)	217 (2%)	207 (2%)	228 (2%)
K-5	5,263 (43%)	5,218 (43%)	5,261 (43%)	5,361 (43%)
6-8	2,972 (24%)	2,949 (24%)	2,966 (24%)	3,007 (24%)
9-12	3,773 (31%)	3,830 (31%)	3,892 (32%)	3,944 (31%)
Race				
Cauc/White	10,592 (88%)	10,496 (87%)	10,502 (87%)	10,578 (86%)
Black	295 (2%)	280 (2%)	282 (2%)	285 (2%)
Hispanic	594 (5%)	637 (5%)	683 (6%)	714 (6%)
Other	536 (4%)	595 (5%)	659 (5%)	741 (6%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(96%)
Grads 4 Years	881	938	900	893
Grads IEP	1	4	3	4
Grads 4+	10	3	5	7
Alt Diploma	10	3	3	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	21	15	12	12
Discipline				
Expulsions	1	0	8	7
Suspensions	347	322	365	388

Certified Salary Schedule

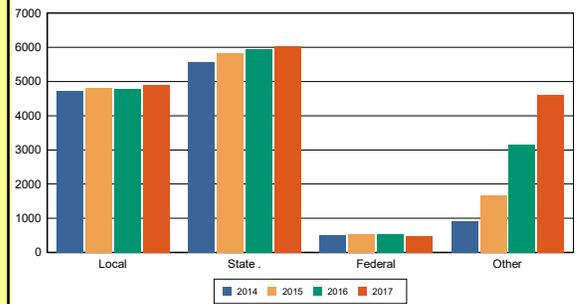
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,154	\$35,506	\$36,926	\$36,926
10 Years	44,641	45,087	46,891	46,891
20 Years	50,996	51,506	53,566	53,566
30 Years	56,464	57,029	59,310	59,310
Rank II				
0 Years	39,154	39,546	41,128	41,128
10 Years	49,169	49,661	51,647	51,647
20 Years	55,718	56,275	58,526	58,526
30 Years	61,369	61,982	64,462	64,462
Rank I				
0 Years	43,988	44,428	46,205	46,205
10 Years	54,133	54,674	56,861	56,861
20 Years	60,768	61,376	63,831	63,831
30 Years	66,639	67,306	69,998	69,998

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	62%	61%	61%
Instructional Support	10%	11%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	4%	4%	4%	4%
Fund Balance Percent	18%	23%	21%	21%
End-of-year Balance	\$14,583,671	\$18,809,164	\$17,451,056	\$17,326,086

2017 Tax Rates and Revenues

Real Estate Property Tax *	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	81.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$555,924
SEEK Distribution	\$41,553,897

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.9	76.4%	22.1	73.9%	21.7	70.9%
Math	21.4	60.0%	22.0	63.3%	21.9	62.5%
Reading	22.5	66.4%	22.6	67.6%	22.8	68.6%
Science	22.1		22.2		22.3	
Composite	22.1		22.4		22.2	
Tested (#)	901		911		958	

AP Analysis

	2014	2015	2016	2017
Number of Exams	2,583	2,539	2,413	2,719
Number of Students	1,551	1,542	1,436	1,625
% of Exams 3 or Above	68%	69%	68%	70%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.3	54.0	80.4	75.0	59.0	0.0	70.0
Count	69	27	407	105	102	0	557

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	506	506	437
2016	---	288	278
2015	0	321	275

* Public Only



Superintendent
Greg Schultz
 6165 W. Highway 146
 Crestwood, KY 40014
 502-241-3500

Elementary

Middle

High

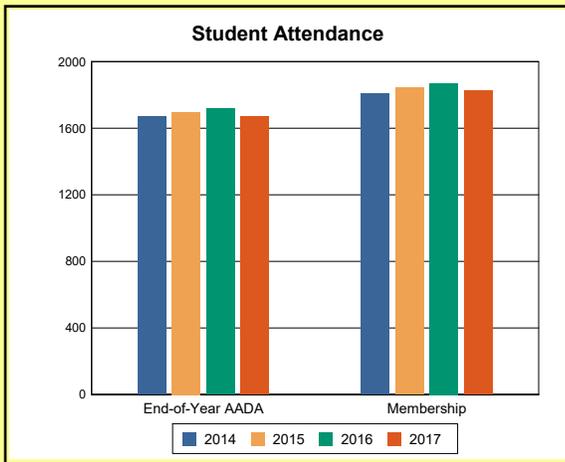
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	82.0	61.5	69.4		
Middle	85.2	30.2	67.1		
High	80.0	41.0		84.0	96.9
District Average					

Owen County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,672	1,698	1,720	1,674
Membership	1,809	1,844	1,871	1,826

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2017	171	1	1,113	1,130

Staffing Data

	2015	2016	2017
Classified Personnel	121 (49%)	119 (48%)	126 (50%)
Certified Personnel	125 (51%)	130 (52%)	127 (50%)
Number FTE Teachers	107	110	108
Pupil/Teacher Ratio	17.2	17.0	16.9
Salary & Benefits as % of GF Expenditures	81.9%	81.6%	80.1%
Teacher Pay			
Avg Salary	\$47,303	\$46,839	\$46,412
Avg Extended	\$94	\$95	\$98
Avg Extra Duty	\$991	\$913	\$865
Years of Experience			
0 (New)	4.7%	5.5%	10.2%
1-5	22.4%	28.2%	28.7%
6-10	17.8%	17.3%	15.7%
11-20	36.5%	32.7%	30.6%
21-25	10.3%	10.0%	7.4%
26-30	6.5%	5.5%	6.5%
Over 30	1.9%	0.9%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	11.2	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	22.7%	25.9%
Rank II	55.1%	51.8%	46.3%
Rank I	29.0%	25.5%	27.8%

Demographic Profile

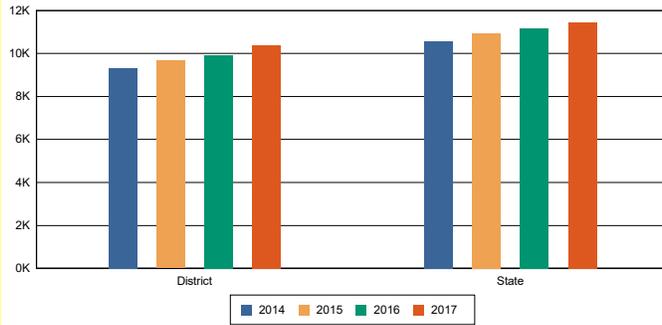
	2014	2015	2016	2017
Free & Reduced Lunch	(58%)	(60%)	(62%)	(63%)
Homeless	51 (3%)	64 (3%)	22 (1%)	36 (2%)
LEP	32 (2%)	32 (2%)	24 (1%)	25 (1%)
Migrant	5 -%	1 -%	0 (0%)	2 -%
Exceptional Child	217 (12%)	240 (13%)	232 (12%)	239 (13%)
Membership				
Preschool	75 (4%)	70 (4%)	92 (5%)	104 (5%)
K-5	859 (46%)	889 (46%)	873 (44%)	838 (43%)
6-8	441 (23%)	427 (22%)	422 (21%)	411 (21%)
9-12	509 (27%)	528 (28%)	576 (29%)	577 (30%)
Race				
Cauc/White	1,697 (94%)	1,725 (94%)	1,759 (94%)	1,717 (94%)
Black	10 (1%)	11 (1%)	9 -%	7 -%
Hispanic	76 (4%)	79 (4%)	72 (4%)	74 (4%)
Other	26 (1%)	29 (2%)	31 (2%)	28 (2%)
Attainment				
Grad Rate	(93%)	(90%)	(91%)	(95%)
Grads 4 Years	107	106	137	127
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	3	2	4	2
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(1.0%)	(0.7%)	(-%)	(0.7%)
Dropouts	5	4	2	4
Discipline				
Expulsions	9	6	13	2
Suspensions	135	97	224	153

Certified Salary Schedule

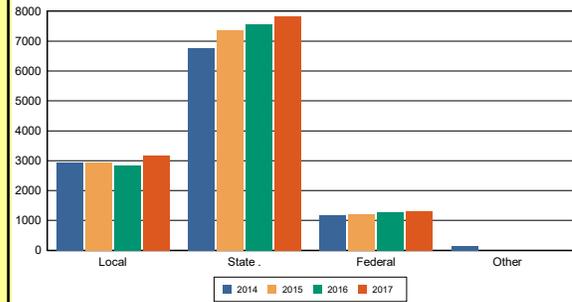
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,650	\$33,987	\$34,666	\$34,666
10 Years	42,878	39,783	40,579	40,579
20 Years	46,782	46,855	47,792	47,792
30 Years	49,817	50,315	51,321	51,395
Rank II				
0 Years	37,686	38,063	38,824	38,824
10 Years	46,671	43,524	44,394	44,394
20 Years	52,587	52,553	53,604	53,604
30 Years	56,076	56,637	57,769	58,452
Rank I				
0 Years	41,091	41,502	42,332	42,332
10 Years	50,819	47,470	48,419	48,419
20 Years	57,009	56,954	58,093	58,093
30 Years	61,353	61,967	63,206	63,497

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	51%	54%	54%	54%
Instructional Support	10%	8%	9%	8%
District Admin Support	3%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	11%	10%	10%	10%
Transportation	8%	7%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	13%	17%	18%
End-of-year Balance	\$1,295,735	\$1,627,130	\$2,163,403	\$2,368,682

2017 Tax Rates and Revenues

Real Estate Property Tax *	64.6
Tangible Property Tax *	64.6
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	5.9
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$406,904
SEEK Distribution	\$8,011,753

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	45.0%	17.4	46.9%	17.9	48.9%
Math	18.1	30.7%	17.7	31.5%	18.5	39.0%
Reading	18.2	35.7%	18.9	47.7%	19.3	46.1%
Science	18.3		18.6		19.2	
Composite	18.1		18.3		18.8	
Tested (#)	136		128		139	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	201	126	102	83
Number of Students	136	88	81	71
% of Exams 3 or Above	20%	29%	24%	28%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.6	0.0	0.0	75.0	65.6	0.0	71.3
Count	17	0	0	0	15	0	45

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	115	115	76
2016	0	43	40
2015	0	53	43

* Public Only



Superintendent
Robert Stafford
 1600 Hwy 22 E
 Owenton, KY 40359
 502-484-3934

Elementary

Middle

High

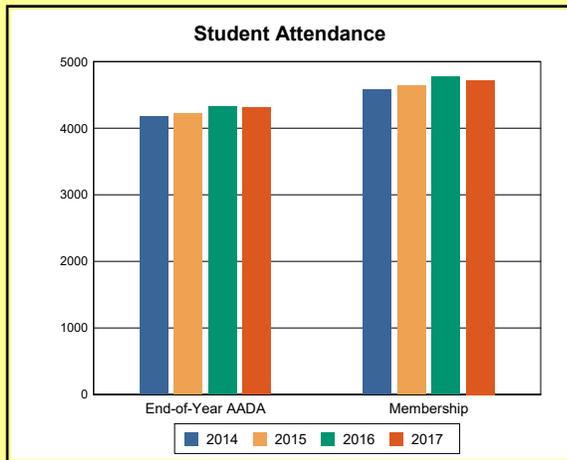
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	60.6	18.0	56.1		
Middle	61.9	56.9	56.6		
High	55.3	19.4		58.5	90.7
District Average					

Owensboro Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	8	8	8	8
EOY AADA *	4,173	4,226	4,330	4,318
Membership	4,582	4,640	4,776	4,723

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	174	0	1,102	1,146

Staffing Data

	2015	2016	2017
Classified Personnel	366 (49%)	362 (48%)	363 (48%)
Certified Personnel	382 (51%)	392 (52%)	398 (52%)
Number FTE Teachers	317	330	337
Pupil/Teacher Ratio	14.6	14.5	14.0
Salary & Benefits as % of GF Expenditures	87.0%	81.7%	85.3%
Teacher Pay			
Avg Salary	\$49,793	\$50,647	\$51,616
Avg Extended	\$145	\$147	\$149
Avg Extra Duty	\$1,361	\$1,368	\$1,236
Years of Experience			
0 (New)	4.7%	4.8%	3.8%
1-5	23.7%	25.1%	24.4%
6-10	23.2%	22.1%	20.8%
11-20	32.7%	32.1%	34.5%
21-25	10.1%	11.8%	10.1%
26-30	4.1%	2.4%	5.1%
Over 30	1.0%	1.4%	1.3%
Retired	0.6%	0.3%	0.2%
Avg Years	11.2	11.0	11.6
Rank			
Rank IV	0.4%	0.0%	0.6%
Rank III	21.3%	21.5%	21.6%
Rank II	49.1%	51.4%	50.5%
Rank I	28.6%	26.8%	27.2%

Demographic Profile

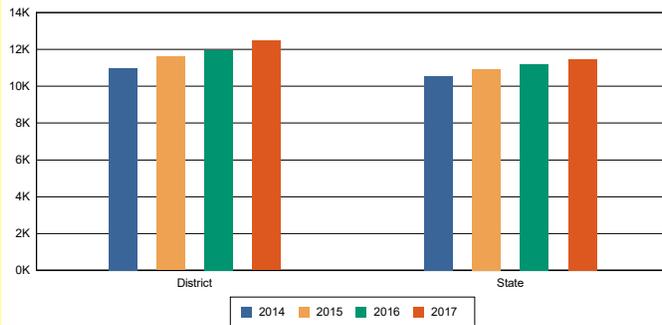
	2014	2015	2016	2017
Free & Reduced Lunch	(74%)	(78%)	(76%)	(77%)
Homeless	111 (2%)	133 (3%)	159 (3%)	255 (5%)
LEP	159 (3%)	185 (4%)	205 (4%)	226 (5%)
Migrant	13 -%	22 -%	7 -%	14 -%
Exceptional Child	587 (13%)	619 (13%)	654 (14%)	692 (15%)
Membership				
Preschool	235 (5%)	200 (4%)	343 (7%)	375 (7%)
K-5	2,417 (50%)	2,401 (50%)	2,455 (48%)	2,359 (46%)
6-8	999 (21%)	1,065 (22%)	1,065 (21%)	1,046 (21%)
9-12	1,159 (24%)	1,170 (24%)	1,256 (25%)	1,314 (26%)
Race				
Cauc/White	2,996 (65%)	3,004 (65%)	3,041 (64%)	2,934 (62%)
Black	710 (16%)	695 (15%)	718 (15%)	713 (15%)
Hispanic	333 (7%)	383 (8%)	415 (9%)	450 (10%)
Other	543 (12%)	558 (12%)	602 (13%)	626 (13%)
Attainment				
Grad Rate	(85%)	(88%)	(86%)	(86%)
Grads 4 Years	265	262	276	292
Grads IEP	2	0	0	0
Grads 4+	3	3	2	1
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(1.9%)	(1.3%)	(1.7%)	(1.5%)
Dropouts	23	15	22	20
Discipline				
Expulsions	0	0	1	2
Suspensions	429	539	590	609

Certified Salary Schedule

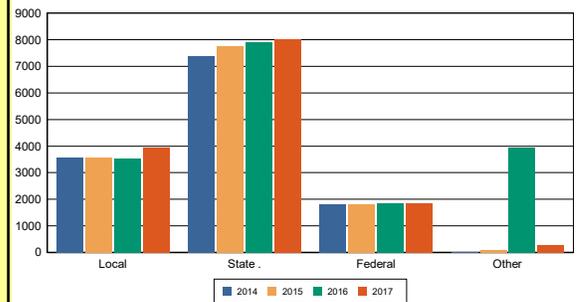
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,481	\$38,231	\$38,996	\$39,386
10 Years	41,853	42,690	43,544	43,979
20 Years	49,792	50,788	51,804	52,322
30 Years	50,087	51,089	52,111	52,632
Rank II				
0 Years	38,979	39,759	40,554	40,960
10 Years	46,534	47,465	48,414	48,898
20 Years	57,253	58,398	59,566	60,162
30 Years	57,547	58,698	59,872	60,471
Rank I				
0 Years	42,991	43,851	44,728	45,175
10 Years	50,836	51,853	52,890	53,419
20 Years	62,402	63,650	64,923	65,572
30 Years	62,700	63,954	65,233	65,885

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	57%	57%
Instructional Support	12%	13%	13%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	9%	8%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	8%	8%
Fund Balance Percent	33%	39%	34%	39%
End-of-year Balance	\$10,686,824	\$13,501,273	\$12,597,789	\$14,631,159

2017 Tax Rates and Revenues

Real Estate Property Tax *	85.8
Tangible Property Tax *	85.8
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	95.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$341,773
SEEK Distribution	\$21,151,267

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	47.6%	18.7	55.1%	18.6	51.3%
Math	17.9	30.1%	18.3	36.8%	18.5	37.6%
Reading	18.5	36.0%	19.5	49.1%	19.7	51.0%
Science	18.3		19.0		19.3	
Composite	18.4		19.0		19.2	
Tested (#)	282		280		301	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	160	192	153	209
Number of Students	77	107	100	138
% of Exams 3 or Above	48%	38%	52%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.1	38.5	73.7	72.4	35.1	34.4	43.2
Count	79	47	42	21	26	10	144

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	165	165	138
2016	0	119	93
2015	0	92	22

* Public Only



Superintendent

Nicholas Brake
450 Griffith Ave
Owensboro, KY 42301
270-686-1000

Elementary

Middle

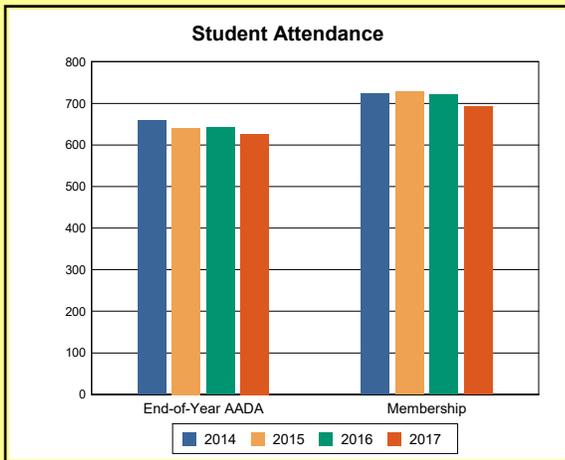
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	60.5	36.6	50.7		
Middle	60.8	19.4	54.8		
High	57.9	31.5		61.8	87.4
District Average					

Owsley County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	659	641	642	627
Membership	724	728	720	693

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	164	1	1,016	1,016

Staffing Data

	2015	2016	2017
Classified Personnel	107 (63%)	103 (64%)	102 (65%)
Certified Personnel	62 (37%)	57 (36%)	54 (35%)
Number FTE Teachers	50	46	45
Pupil/Teacher Ratio	14.6	15.7	15.6
Salary & Benefits as % of GF Expenditures	84.7%	86.2%	82.4%
Teacher Pay			
Avg Salary	\$49,254	\$51,399	\$50,882
Avg Extended	\$461	\$616	\$639
Avg Extra Duty	\$771	\$648	\$393
Years of Experience			
0 (New)	2.0%	0.0%	0.0%
1-5	18.0%	10.9%	9.0%
6-10	18.0%	23.9%	19.1%
11-20	39.0%	42.4%	48.3%
21-25	15.0%	14.1%	19.1%
26-30	8.0%	8.7%	2.3%
Over 30	0.0%	0.0%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	15.1	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.0%	2.2%	4.5%
Rank II	42.0%	45.7%	48.3%
Rank I	52.0%	52.2%	47.2%

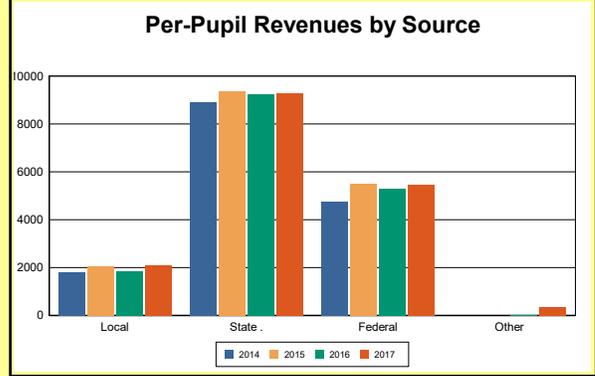
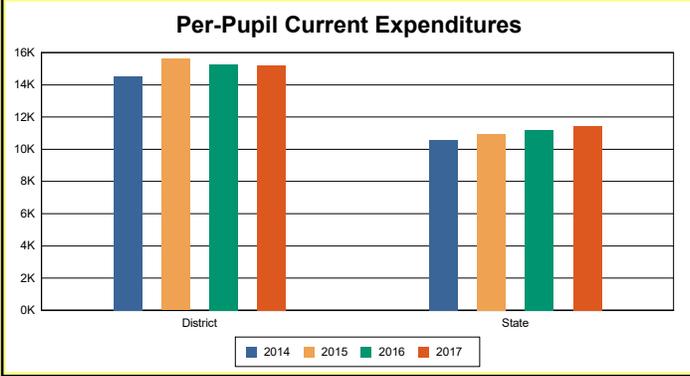
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(88%)	(86%)	(86%)	(89%)
Homeless	20 (3%)	8 (1%)	1 (-)	3 (-)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (14%)	101 (14%)	99 (14%)	105 (15%)
Membership				
Preschool	14 (2%)	4 (1%)	64 (8%)	101 (13%)
K-5	335 (45%)	340 (46%)	343 (44%)	326 (41%)
6-8	177 (24%)	172 (23%)	170 (22%)	159 (20%)
9-12	212 (29%)	216 (30%)	207 (26%)	208 (26%)
Race				
Cauc/White	707 (98%)	710 (98%)	704 (98%)	678 (98%)
Black	6 (1%)	6 (1%)	4 (1%)	3 (-)
Hispanic	6 (1%)	6 (1%)	6 (1%)	6 (1%)
Other	5 (1%)	6 (1%)	6 (1%)	6 (1%)
Attainment				
Grad Rate	(89%)	(90%)	(93%)	(86%)
Grads 4 Years	49	44	53	48
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	1	0	2
Retention Rate	(3%)	(3%)	(3%)	(1%)
Dropout Rate	(0.5%)	(-)	(2.1%)	(0.9%)
Dropouts	1	1	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	75	120	122	94

Certified Salary Schedule

	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$32,500	\$32,474	\$33,123	\$33,123
10 Years	44,200	44,165	45,048	45,048
20 Years	46,350	46,313	47,239	47,239
30 Years	46,800	46,762	47,697	47,697
Rank II				
0 Years	35,500	35,472	36,181	36,181
10 Years	48,200	48,161	49,124	49,124
20 Years	50,900	50,859	51,876	51,876
30 Years	51,600	51,559	52,590	52,590
Rank I				
0 Years	39,500	39,468	40,257	40,257
10 Years	52,200	52,158	53,201	53,201
20 Years	54,900	54,856	55,953	55,953
30 Years	55,600	55,555	56,666	56,666

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	57%	55%	54%
Instructional Support	10%	10%	11%	11%
District Admin Support	4%	3%	3%	4%
School Admin Support	4%	3%	4%	3%
Business Support	4%	3%	4%	3%
Plant Operations	8%	9%	8%	8%
Transportation	8%	6%	6%	7%
Food Services	7%	8%	9%	9%
Fund Balance Percent	11%	11%	9%	11%
End-of-year Balance	\$604,294	\$620,314	\$492,902	\$644,903

2017 Tax Rates and Revenues

Real Estate Property Tax *	46.0
Tangible Property Tax *	46.7
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$200,700
SEEK Distribution	\$3,722,312

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	44.4%	16.2	34.0%	17.4	47.4%
Math	16.9	16.7%	16.6	20.8%	17.3	21.1%
Reading	18.5	42.6%	16.7	24.5%	18.2	42.1%
Science	17.6		19.0		18.6	
Composite	17.6		17.2		18.0	
Tested (#)	54		51		57	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	28.1	0.0	0.0	0.0	0.0	31.7
Count	0	9	0	0	0	0	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	55	48	35
2016	---	46	43
2015	17	35	30

* Public Only



Superintendent
Timothy Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 606-593-6363

Elementary

Middle

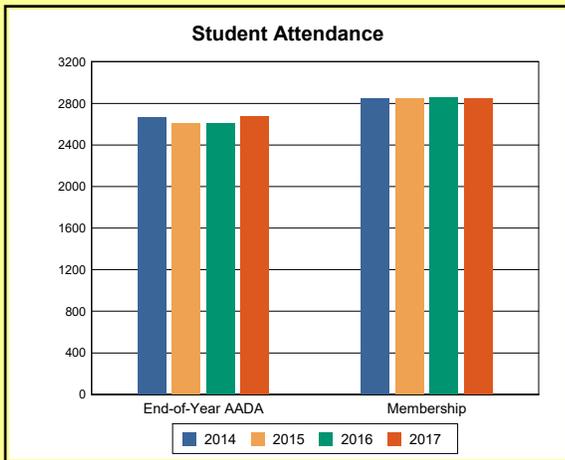
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	54.5	41.4	46.3		
Middle	52.0	60.3	49.9		
High	64.2	50.7		78.6	98.2
District Average					

Paducah Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,661	2,611	2,611	2,676
Membership	2,848	2,843	2,853	2,848

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	1	1,072	1,127

Staffing Data

	2015	2016	2017
Classified Personnel	220 (49%)	224 (49%)	210 (48%)
Certified Personnel	229 (51%)	230 (51%)	230 (52%)
Number FTE Teachers	197	198	199
Pupil/Teacher Ratio	14.4	14.4	14.3
Salary & Benefits as % of GF Expenditures	80.8%	80.6%	77.7%
Teacher Pay			
Avg Salary	\$52,471	\$52,535	\$53,046
Avg Extended	\$17	\$90	\$207
Avg Extra Duty	\$814	\$2,453	\$2,491
Years of Experience			
0 (New)	4.1%	9.9%	6.4%
1-5	15.2%	16.8%	23.2%
6-10	18.3%	14.9%	10.3%
11-20	42.7%	38.0%	39.9%
21-25	10.7%	10.6%	10.0%
26-30	7.3%	8.1%	8.0%
Over 30	1.5%	1.2%	1.7%
Retired	0.3%	0.6%	0.5%
Avg Years	13.3	12.4	12.7
Rank			
Rank IV	0.5%	0.5%	1.0%
Rank III	16.4%	22.0%	23.3%
Rank II	55.9%	50.8%	50.0%
Rank I	26.9%	26.1%	25.2%

Demographic Profile

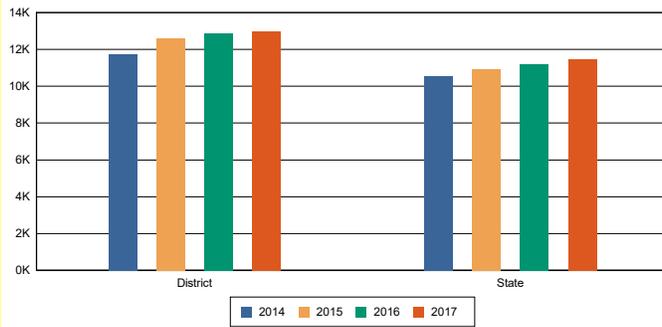
	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(76%)	(76%)	(76%)
Homeless	155 (5%)	170 (6%)	146 (5%)	200 (7%)
LEP	86 (3%)	65 (2%)	55 (2%)	48 (2%)
Migrant	21 (1%)	24 (1%)	7 -%	11 -%
Exceptional Child	369 (13%)	297 (10%)	290 (10%)	273 (10%)
Membership				
Preschool	46 (2%)	35 (1%)	257 (8%)	275 (9%)
K-5	1,380 (48%)	1,394 (49%)	1,469 (47%)	1,413 (45%)
6-8	660 (23%)	634 (22%)	587 (19%)	633 (20%)
9-12	806 (28%)	811 (28%)	795 (26%)	801 (26%)
Race				
Cauc/White	1,109 (39%)	1,140 (40%)	1,123 (39%)	1,152 (40%)
Black	1,262 (44%)	1,236 (43%)	1,212 (42%)	1,223 (43%)
Hispanic	171 (6%)	155 (5%)	174 (6%)	165 (6%)
Other	306 (11%)	312 (11%)	344 (12%)	308 (11%)
Attainment				
Grad Rate	(87%)	(84%)	(86%)	(78%)
Grads 4 Years	190	177	190	156
Grads IEP	2	0	0	0
Grads 4+	4	0	8	8
Alt Diploma	2	4	0	0
Retention Rate	(3%)	(3%)	(3%)	(5%)
Dropout Rate	(1.3%)	(0.9%)	(1.6%)	(1.7%)
Dropouts	11	7	13	14
Discipline				
Expulsions	0	1	1	1
Suspensions	61	110	189	286

Certified Salary Schedule

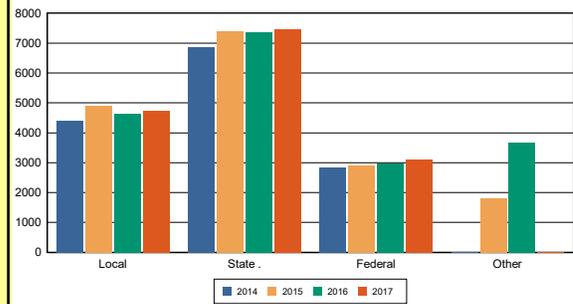
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,863	\$38,242	\$39,007	\$39,397
10 Years	46,744	47,211	48,155	48,637
20 Years	50,939	51,449	52,478	53,003
30 Years	51,419	51,933	52,972	53,502
Rank II				
0 Years	41,718	42,135	42,978	43,408
10 Years	51,580	52,095	53,137	53,668
20 Years	56,445	57,009	58,149	58,730
30 Years	56,978	57,548	58,699	59,286
Rank I				
0 Years	45,729	46,186	47,110	47,581
10 Years	55,990	56,550	57,681	58,258
20 Years	61,386	62,000	63,240	63,872
30 Years	61,969	62,588	63,840	64,478

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	57%	56%	55%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	12%	12%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	12%	18%	17%	12%
End-of-year Balance	\$2,682,738	\$4,260,077	\$4,156,306	\$3,159,325

2017 Tax Rates and Revenues

Real Estate Property Tax *	79.9
Tangible Property Tax *	79.9
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	89.8
Equalized Facility Funding *	6.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$429,188
SEEK Distribution	\$11,725,418

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	56.3%	19.4	55.1%	18.9	55.7%
Math	18.0	27.9%	18.4	29.9%	18.6	35.6%
Reading	19.8	48.2%	20.1	47.9%	19.7	46.4%
Science	18.8		19.7		19.1	
Composite	19.1		19.6		19.2	
Tested (#)	197		166		191	

AP Analysis

	2014	2015	2016	2017
Number of Exams	176	184	140	206
Number of Students	109	119	96	125
% of Exams 3 or Above	56%	55%	54%	62%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	41.9	66.1	50.0	28.6	36.4	49.0
Count	40	50	32	0	7	4	112

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	148	148	144
2016	0	178	178
2015	0	60	55

* Public Only



Superintendent

Donald Shively
800 Caldwell Street
Paducah, KY 42002
270-444-5600

Elementary

Middle

High

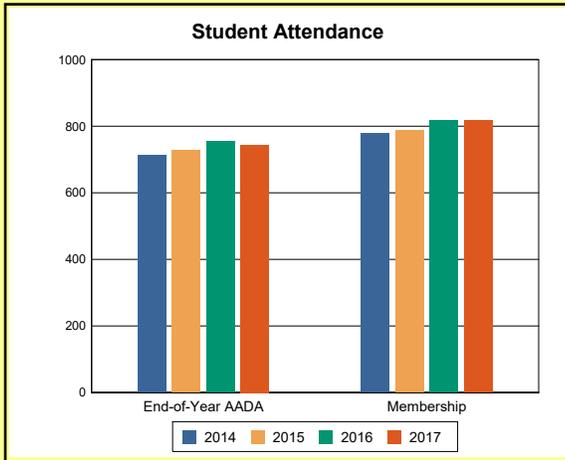
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.7	35.1	51.9		
Middle	59.2	22.8	50.5		
High	61.1	44.2		100.0	89.5
District Average					

Paintsville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	712	728	754	744
Membership	778	788	818	818

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	3	1,091	1,134

Staffing Data

	2015	2016	2017
Classified Personnel	48 (41%)	48 (40%)	43 (38%)
Certified Personnel	69 (59%)	71 (60%)	71 (62%)
Number FTE Teachers	53	55	54
Pupil/Teacher Ratio	14.9	15.0	15.1
Salary & Benefits as % of GF Expenditures	85.7%	85.0%	84.9%
Teacher Pay			
Avg Salary	\$50,296	\$51,125	\$51,090
Avg Extended	\$777	\$770	\$837
Avg Extra Duty	\$1,325	\$1,228	\$1,406
Years of Experience			
0 (New)	0.0%	3.7%	1.9%
1-5	15.1%	14.6%	14.8%
6-10	15.1%	16.4%	25.9%
11-20	45.3%	38.4%	35.2%
21-25	5.7%	11.0%	9.3%
26-30	17.0%	12.8%	9.3%
Over 30	0.0%	1.8%	1.9%
Retired	1.9%	1.3%	1.9%
Avg Years	14.4	14.3	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.8%	9.2%	9.3%
Rank II	67.9%	58.5%	57.4%
Rank I	26.4%	31.1%	31.5%

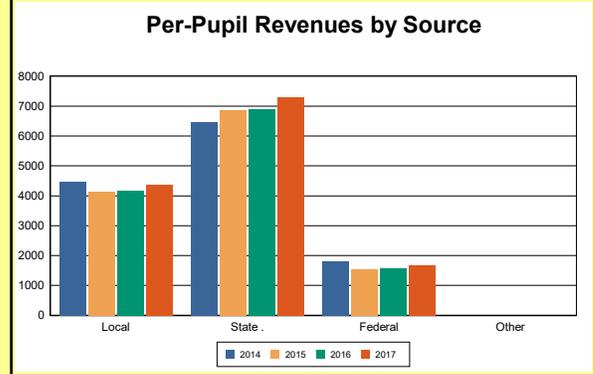
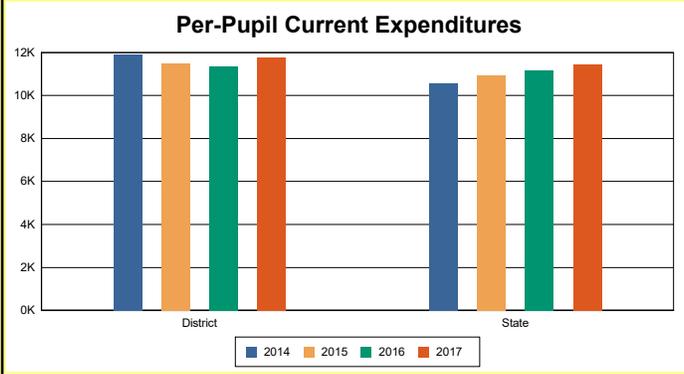
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(44%)	(44%)	(41%)	(46%)
Homeless	4 (1%)	10 (1%)	12 (1%)	9 (1%)
LEP	3 (-%)	0 (0%)	2 (-%)	0 (0%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	82 (11%)	93 (12%)	103 (13%)	110 (13%)
Membership				
Preschool	0 (0%)	0 (0%)	43 (5%)	39 (5%)
K-5	331 (43%)	343 (44%)	365 (42%)	348 (41%)
6-8	175 (22%)	165 (21%)	166 (19%)	190 (22%)
9-12	272 (35%)	280 (36%)	287 (33%)	280 (33%)
Race				
Cauc/White	741 (95%)	750 (95%)	783 (96%)	776 (95%)
Black	20 (3%)	17 (2%)	14 (2%)	18 (2%)
Hispanic	8 (1%)	9 (1%)	12 (1%)	8 (1%)
Other	9 (1%)	12 (2%)	9 (1%)	16 (2%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(91%)
Grads 4 Years	52	47	57	41
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	8	12	23	22

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,870	\$36,229	\$36,954	\$36,954
10 Years	44,875	45,324	46,230	46,230
20 Years	47,649	48,125	49,088	49,088
30 Years	49,157	49,649	50,642	50,642
Rank II				
0 Years	39,600	39,996	40,796	40,796
10 Years	48,832	49,320	50,306	50,306
20 Years	51,623	52,139	53,182	53,182
30 Years	53,132	53,663	54,736	54,736
Rank I				
0 Years	43,555	43,991	44,871	44,871
10 Years	52,820	53,348	54,415	54,415
20 Years	55,669	56,226	57,351	57,351
30 Years	57,177	57,749	58,904	58,904

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	61%	62%	61%
Instructional Support	10%	9%	9%	9%
District Admin Support	4%	4%	4%	5%
School Admin Support	4%	4%	4%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	10%	9%	9%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	7%	6%
Fund Balance Percent	14%	10%	10%	13%
End-of-year Balance	\$837,264	\$597,819	\$592,209	\$773,434

2017 Tax Rates and Revenues

Real Estate Property Tax *	93.1
Tangible Property Tax *	93.1
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	101.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$372,461
SEEK Distribution	\$3,127,412

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	67.7%	21.6	72.3%	19.8	64.4%
Math	19.5	48.4%	19.5	46.8%	19.1	45.8%
Reading	20.5	53.2%	20.6	55.3%	21.4	66.1%
Science	21.3		20.5		20.6	
Composite	20.7		20.6		20.4	
Tested (#)	62		44		57	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	125	88	79	107
Number of Students	67	60	56	73
% of Exams 3 or Above	35%	30%	30%	23%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	42.9	91.7	0.0	53.8	0.0	65.2
Count	0	9	22	0	7	0	44

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	35	35	34
2016	0	35	27
2015	0	36	25

* Public Only



Superintendent
David Gibson
 305 2nd St
 Paintsville, KY 41240
 606-789-2654

Elementary

Middle

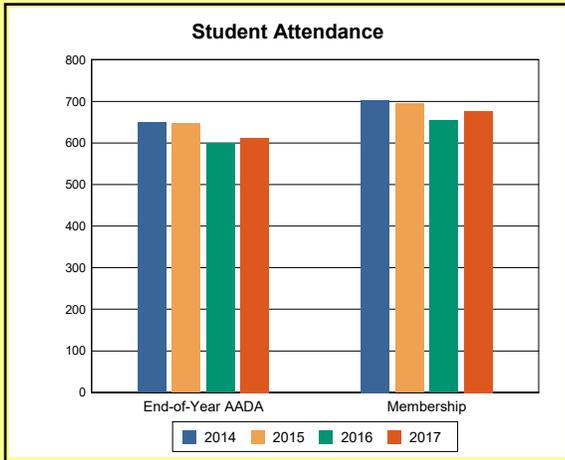
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	Points
Elementary	86.1	74.3	66.0							
Middle	74.1	45.0	70.5							
High	65.9	70.5				67.9	100.0			
District Average										

Paris Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	649	647	599	612
Membership	703	694	653	677

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	3	1,072	1,172

Staffing Data

	2015	2016	2017
Classified Personnel	56 (48%)	57 (47%)	58 (50%)
Certified Personnel	62 (52%)	64 (53%)	58 (50%)
Number FTE Teachers	54	56	48
Pupil/Teacher Ratio	13.0	11.8	14.1
Salary & Benefits as % of GF Expenditures	79.4%	81.5%	81.0%
Teacher Pay			
Avg Salary	\$42,085	\$44,536	\$44,621
Avg Extended	\$52	\$84	\$242
Avg Extra Duty	\$892	\$863	\$865
Years of Experience			
0 (New)	5.6%	12.6%	12.5%
1-5	46.7%	28.8%	31.3%
6-10	16.0%	17.2%	16.7%
11-20	24.3%	30.6%	31.3%
21-25	3.7%	3.6%	2.1%
26-30	1.9%	1.8%	4.2%
Over 30	0.9%	1.8%	2.1%
Retired	0.9%	3.6%	0.0%
Avg Years	7.4	9.1	9.5
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	24.3%	23.4%	31.3%
Rank II	59.9%	53.2%	52.1%
Rank I	14.9%	19.8%	14.6%

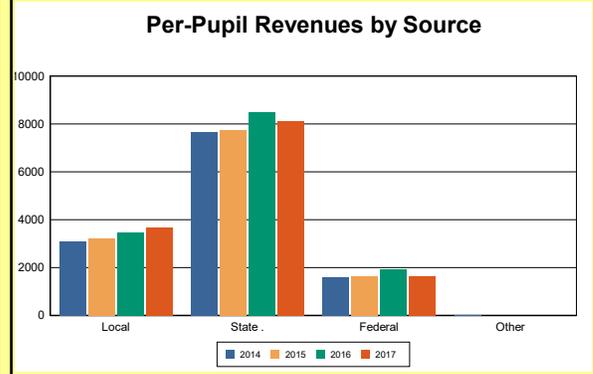
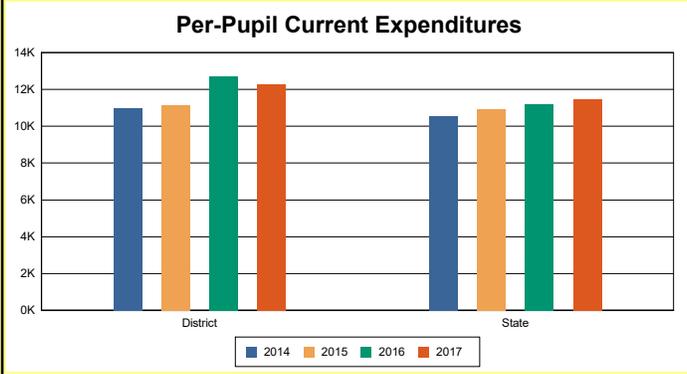
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(76%)	(73%)	(73%)	(74%)
Homeless	36 (5%)	21 (3%)	24 (4%)	15 (2%)
LEP	41 (6%)	47 (7%)	47 (7%)	42 (6%)
Migrant	5 (1%)	4 (1%)	12 (2%)	16 (2%)
Exceptional Child	91 (13%)	98 (14%)	95 (15%)	103 (15%)
Membership				
Preschool	15 (2%)	20 (3%)	23 (3%)	34 (5%)
K-5	364 (51%)	352 (49%)	311 (46%)	320 (45%)
6-8	145 (20%)	141 (20%)	139 (21%)	157 (22%)
9-12	194 (27%)	201 (28%)	203 (30%)	200 (28%)
Race				
Cauc/White	417 (59%)	383 (55%)	342 (52%)	350 (52%)
Black	134 (19%)	136 (20%)	126 (19%)	124 (18%)
Hispanic	88 (13%)	104 (15%)	113 (17%)	120 (18%)
Other	64 (9%)	71 (10%)	72 (11%)	83 (12%)
Attainment				
Grad Rate	(91%)	(98%)	(100%)	(100%)
Grads 4 Years	42	40	46	57
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(4%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	184	267	264	121

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$33,646	\$33,982	\$34,662	\$35,037
10 Years	43,083	43,514	44,384	44,384
20 Years	47,110	47,581	48,533	48,533
30 Years	47,744	48,221	49,185	49,185
Rank II				
0 Years	37,576	37,952	38,711	38,900
10 Years	47,013	47,483	48,433	48,433
20 Years	51,191	51,703	52,737	53,137
30 Years	51,823	52,341	53,388	53,788
Rank I				
0 Years	41,472	41,887	42,725	43,166
10 Years	50,700	51,207	52,231	52,231
20 Years	55,084	55,635	56,748	56,748
30 Years	55,722	56,279	57,405	57,405

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	55%	55%	54%
Instructional Support	6%	7%	7%	8%
District Admin Support	6%	5%	6%	7%
School Admin Support	6%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	12%	12%	11%	10%
Transportation	2%	3%	3%	4%
Food Services	8%	8%	7%	7%
Fund Balance Percent	13%	11%	4%	6%
End-of-year Balance	\$681,676	\$585,970	\$231,633	\$302,618

2017 Tax Rates and Revenues

Real Estate Property Tax *	71.6
Tangible Property Tax *	71.6
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$401,144
SEEK Distribution	\$2,767,953

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	45.9%	17.8	47.3%	18.3	49.1%
Math	17.2	18.9%	17.4	23.6%	18.0	34.0%
Reading	17.9	40.5%	18.1	36.4%	18.4	39.6%
Science	18.6		17.7		18.6	
Composite	18.0		17.9		18.4	
Tested (#)	37		55		53	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	16	20	26
Number of Students	---	12	18	20
% of Exams 3 or Above	---	38%	30%	35%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.2	0.0	0.0	0.0	13.3	0.0	23.8
Count	10	0	0	0	2	0	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	32	32	28
2016	0	15	12
2015	---	---	---

* Public Only



Superintendent
Ken Donovan Bicknell
 310 W Seventh St
 Paris, KY 40361
 859-987-2160

Elementary

Middle

High

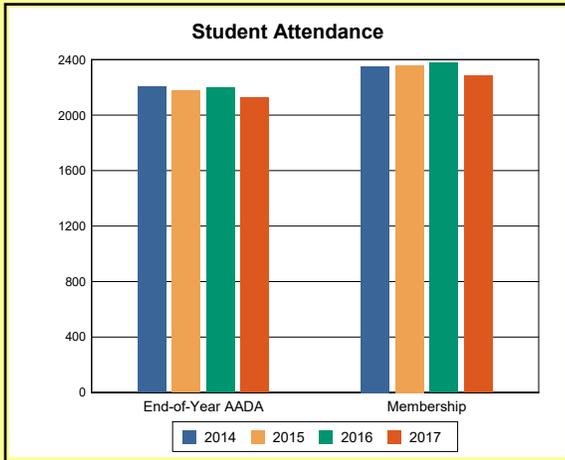
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	53.4	30.4	41.4		
Middle	58.9	42.5	51.7		
High	52.9	63.9		57.9	100.0
District Average					

Pendleton County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,207	2,176	2,199	2,129
Membership	2,352	2,359	2,381	2,283

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	2	1,115	1,129

Staffing Data

	2015	2016	2017
Classified Personnel	169 (49%)	175 (51%)	170 (51%)
Certified Personnel	175 (51%)	168 (49%)	161 (49%)
Number FTE Teachers	146	142	136
Pupil/Teacher Ratio	16.2	16.8	16.8
Salary & Benefits as % of GF Expenditures	81.9%	83.8%	84.0%
Teacher Pay			
Avg Salary	\$47,319	\$48,100	\$48,573
Avg Extended	\$595	\$472	\$513
Avg Extra Duty	\$776	\$716	\$645
Years of Experience			
0 (New)	4.8%	5.0%	3.3%
1-5	20.6%	19.4%	20.6%
6-10	26.0%	26.9%	22.1%
11-20	30.1%	30.4%	34.6%
21-25	7.5%	8.5%	11.0%
26-30	10.3%	9.2%	7.0%
Over 30	0.0%	0.7%	1.5%
Retired	0.7%	0.0%	0.0%
Avg Years	11.8	11.9	12.6
Rank			
Rank IV	0.0%	1.4%	0.4%
Rank III	14.4%	16.3%	12.5%
Rank II	48.0%	45.6%	47.8%
Rank I	37.0%	36.8%	39.3%

Demographic Profile

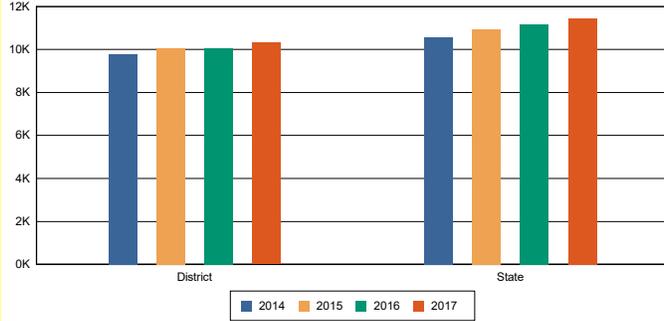
	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(61%)	(62%)	(64%)
Homeless	63 (3%)	46 (2%)	32 (1%)	31 (1%)
LEP	8 -%	26 (1%)	29 (1%)	22 (1%)
Migrant	2 -%	4 -%	6 -%	1 -%
Exceptional Child	291 (12%)	311 (13%)	369 (15%)	346 (15%)
Membership				
Preschool	95 (4%)	96 (4%)	95 (4%)	63 (3%)
K-5	1,050 (43%)	1,077 (44%)	1,096 (44%)	1,028 (44%)
6-8	579 (24%)	578 (24%)	569 (23%)	531 (23%)
9-12	723 (30%)	702 (29%)	716 (29%)	724 (31%)
Race				
Cauc/White	2,271 (97%)	2,235 (95%)	2,272 (95%)	2,163 (95%)
Black	21 (1%)	50 (2%)	31 (1%)	42 (2%)
Hispanic	25 (1%)	33 (1%)	30 (1%)	29 (1%)
Other	35 (1%)	41 (2%)	48 (2%)	49 (2%)
Attainment				
Grad Rate	(94%)	(91%)	(97%)	(97%)
Grads 4 Years	179	160	192	171
Grads IEP	0	0	0	0
Grads 4+	0	2	2	0
Alt Diploma	1	3	1	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(0.5%)	(-%)	(0.5%)	(-%)
Dropouts	4	3	4	1
Discipline				
Expulsions	3	1	4	7
Suspensions	349	233	250	305

Certified Salary Schedule

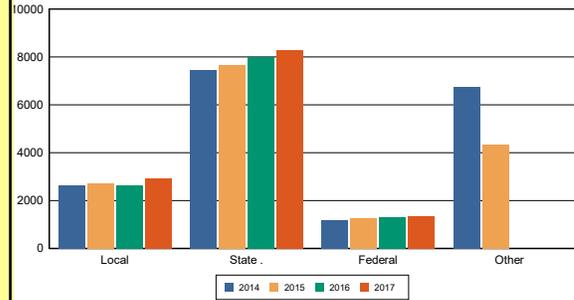
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,889	\$34,228	\$34,913	\$34,913
10 Years	43,064	38,920	39,698	39,575
20 Years	48,422	48,422	49,390	49,390
30 Years	49,179	49,179	50,163	50,163
Rank II				
0 Years	37,621	37,997	38,757	38,757
10 Years	45,248	45,045	45,946	45,840
20 Years	50,684	51,191	52,215	52,245
30 Years	55,627	56,183	57,307	57,880
Rank I				
0 Years	41,322	43,235	44,100	44,100
10 Years	48,835	49,191	50,175	50,060
20 Years	54,817	55,449	57,112	56,950
30 Years	61,674	62,897	64,155	64,797

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	46%	53%	56%	56%
Instructional Support	16%	8%	7%	7%
District Admin Support	6%	6%	4%	3%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	7%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	7%	8%	18%
End-of-year Balance	\$1,026,534	\$1,209,558	\$1,280,743	\$2,984,267

2017 Tax Rates and Revenues

Real Estate Property Tax *	64.3
Tangible Property Tax *	64.3
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	71.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$338,930
SEEK Distribution	\$11,209,422

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	59.8%	18.7	53.4%	18.3	47.8%
Math	19.5	41.2%	19.4	44.2%	19.3	43.5%
Reading	19.5	45.2%	19.6	42.9%	19.5	49.1%
Science	19.5		19.8		19.0	
Composite	19.5		19.6		19.1	
Tested (#)	197		160		160	

AP Analysis

	2014	2015	2016	2017
Number of Exams	80	37	38	58
Number of Students	64	34	36	57
% of Exams 3 or Above	41%	41%	26%	19%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	27.3	59.4	0.0	34.1	0.0	46.2
Count	37	3	19	0	14	0	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	111	111	108
2016	0	95	93
2015	0	79	62

* Public Only



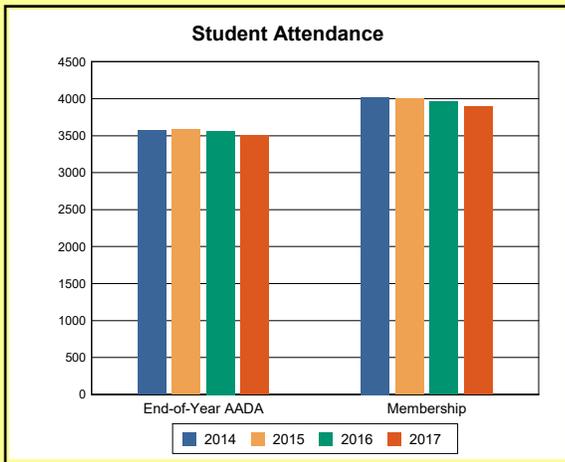
Superintendent
Anthony Strong
 2525 Hwy 27 N
 Falmouth, KY 41040
 859-654-6911

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	71.1	26.4	62.0		
Middle	67.5	42.6	51.4		
High	55.6	16.9		67.2	96.4
District Average					

Perry County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	10	10	10
EOY AADA *	3,566	3,587	3,561	3,506
Membership	4,020	4,004	3,967	3,898

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	3	1,065	1,066

Staffing Data

	2015	2016	2017
Classified Personnel	367 (54%)	359 (55%)	376 (56%)
Certified Personnel	308 (46%)	297 (45%)	299 (44%)
Number FTE Teachers	254	251	253
Pupil/Teacher Ratio	15.8	15.8	15.4
Salary & Benefits as % of GF Expenditures	85.6%	85.0%	82.4%
Teacher Pay			
Avg Salary	\$50,205	\$50,940	\$49,586
Avg Extended	\$380	\$297	\$356
Avg Extra Duty	\$456	\$341	\$339
Years of Experience			
0 (New)	2.7%	5.6%	6.9%
1-5	15.6%	17.5%	23.2%
6-10	13.8%	10.0%	8.3%
11-20	41.4%	41.6%	38.4%
21-25	15.5%	12.8%	13.4%
26-30	9.1%	10.0%	7.1%
Over 30	1.6%	2.0%	2.0%
Retired	0.4%	0.6%	0.8%
Avg Years	14.7	14.5	13.2
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	12.6%	14.3%	19.8%
Rank II	45.0%	43.5%	44.6%
Rank I	42.0%	40.8%	34.9%

Demographic Profile

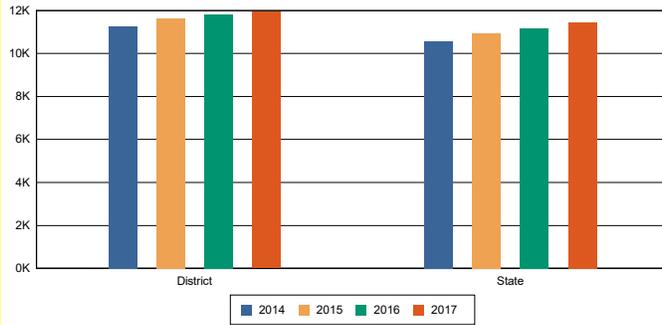
	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(76%)	(77%)	(78%)
Homeless	570 (14%)	548 (14%)	589 (15%)	571 (15%)
LEP	9 -%	10 -%	11 -%	9 -%
Migrant	1 -%	2 -%	1 -%	4 -%
Exceptional Child	742 (18%)	762 (19%)	813 (20%)	819 (21%)
Membership				
Preschool	162 (4%)	167 (4%)	207 (5%)	233 (6%)
K-5	2,013 (48%)	1,976 (47%)	1,970 (47%)	1,909 (46%)
6-8	963 (23%)	953 (23%)	916 (22%)	923 (22%)
9-12	1,038 (25%)	1,068 (26%)	1,075 (26%)	1,061 (26%)
Race				
Cauc/White	3,910 (97%)	3,904 (98%)	3,866 (97%)	3,794 (97%)
Black	41 (1%)	38 (1%)	38 (1%)	40 (1%)
Hispanic	44 (1%)	37 (1%)	31 (1%)	30 (1%)
Other	25 (1%)	25 (1%)	32 (1%)	34 (1%)
Attainment				
Grad Rate	(87%)	(92%)	(93%)	(95%)
Grads 4 Years	214	236	256	225
Grads IEP	1	0	0	0
Grads 4+	6	1	1	0
Alt Diploma	0	0	5	3
Retention Rate	(3%)	(1%)	(3%)	(2%)
Dropout Rate	(1.9%)	(1.2%)	(0.9%)	(-%)
Dropouts	21	13	10	1
Discipline				
Expulsions	1	0	0	2
Suspensions	258	178	141	147

Certified Salary Schedule

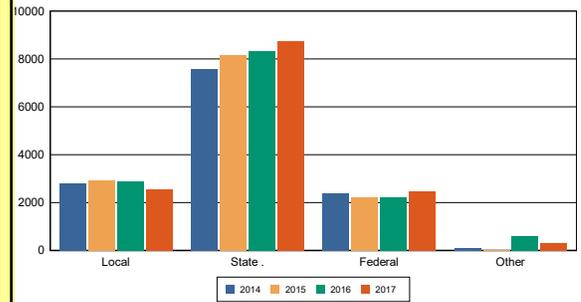
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,833	\$35,181	\$35,884	\$35,884
10 Years	45,414	45,867	46,784	46,784
20 Years	47,130	47,601	48,553	48,553
30 Years	47,130	47,601	48,553	48,553
Rank II				
0 Years	38,919	39,308	40,094	40,094
10 Years	49,673	50,170	51,173	51,173
20 Years	51,898	52,417	53,465	53,465
30 Years	51,898	52,417	53,465	53,465
Rank I				
0 Years	43,003	43,433	44,301	44,301
10 Years	53,662	54,198	55,282	55,282
20 Years	56,079	56,640	57,773	57,773
30 Years	56,079	56,640	57,773	57,773

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	56%	55%	56%
Instructional Support	10%	9%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	6%	6%
Food Services	8%	9%	11%	11%
Fund Balance Percent	9%	11%	13%	14%
End-of-year Balance	\$2,619,481	\$3,128,523	\$3,880,655	\$4,104,162

2017 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$423,451
SEEK Distribution	\$18,149,505

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	49.0%	17.0	43.9%	18.5	52.4%
Math	17.4	26.7%	17.2	22.6%	18.1	31.6%
Reading	18.9	41.3%	17.8	36.4%	19.4	48.5%
Science	18.3		18.3		19.0	
Composite	18.1		17.7		18.8	
Tested (#)	282		236		231	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	153	145	89	87
Number of Students	94	102	69	68
% of Exams 3 or Above	36%	45%	31%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.6	55.8	0.0	0.0	35.5	0.0	46.9
Count	67	24	0	0	33	0	126

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	186	144	141
2016	74	49	45
2015	41	41	40

* Public Only



Superintendent

Jonathan Jett
315 Park Ave
Hazard, KY 41701
606-439-5814

Elementary

Middle

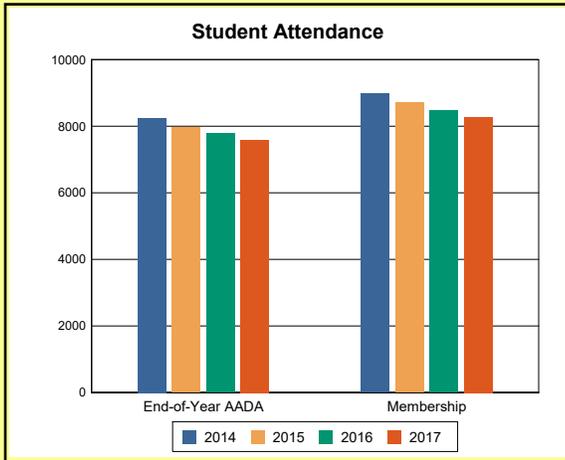
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	71.1	64.3	55.8		
Middle	68.1	47.6	60.2		
High	54.8	43.4		95.4	92.5
District Average					

Pike County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	19	18	18	18
EOY AADA *	8,248	7,968	7,791	7,593
Membership	8,982	8,716	8,481	8,279

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	162	3	1,041	1,131

Staffing Data

	2015	2016	2017
Classified Personnel	749 (53%)	717 (53%)	779 (55%)
Certified Personnel	663 (47%)	635 (47%)	630 (45%)
Number FTE Teachers	560	538	533
Pupil/Teacher Ratio	15.6	15.8	15.5
Salary & Benefits as % of GF Expenditures	83.9%	83.4%	85.8%
Teacher Pay			
Avg Salary	\$50,984	\$52,339	\$51,991
Avg Extended	\$548	\$577	\$569
Avg Extra Duty	\$408	\$495	\$504
Years of Experience			
0 (New)	2.5%	2.4%	3.4%
1-5	18.6%	16.9%	18.2%
6-10	16.8%	17.8%	15.6%
11-20	37.0%	37.0%	39.6%
21-25	14.3%	14.7%	11.4%
26-30	8.0%	8.2%	9.4%
Over 30	2.3%	2.4%	2.1%
Retired	0.5%	0.6%	0.4%
Avg Years	13.9	14.1	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.5%	12.1%	13.3%
Rank II	50.2%	48.9%	49.0%
Rank I	36.8%	38.5%	37.3%

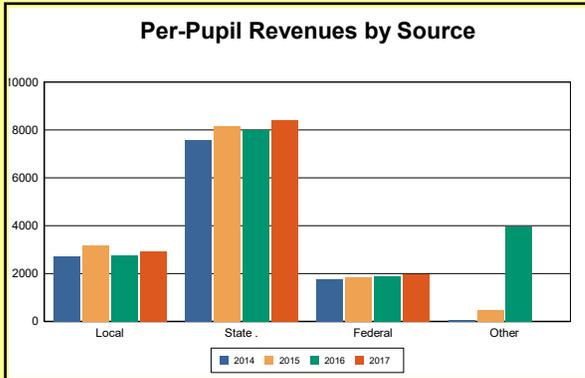
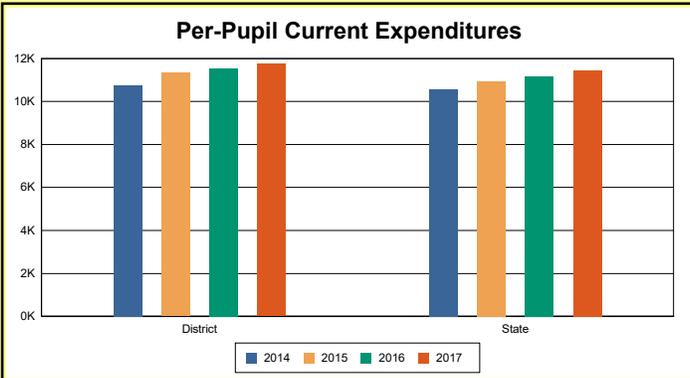
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(71%)	(73%)	(75%)
Homeless	529 (6%)	697 (8%)	562 (7%)	749 (9%)
LEP	11 (-%)	11 (-%)	10 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,305 (15%)	1,307 (15%)	1,320 (16%)	1,310 (16%)
Membership				
Preschool	62 (1%)	62 (1%)	474 (5%)	475 (5%)
K-5	4,219 (47%)	4,053 (46%)	3,921 (44%)	3,766 (43%)
6-8	2,049 (23%)	2,011 (23%)	1,977 (22%)	1,959 (22%)
9-12	2,710 (30%)	2,648 (30%)	2,576 (29%)	2,546 (29%)
Race				
Cauc/White	8,779 (98%)	8,519 (98%)	8,276 (98%)	8,059 (97%)
Black	95 (1%)	83 (1%)	76 (1%)	73 (1%)
Hispanic	31 (-%)	39 (-%)	43 (1%)	58 (1%)
Other	77 (1%)	75 (1%)	86 (1%)	89 (1%)
Attainment				
Grad Rate	(89%)	(91%)	(95%)	(94%)
Grads 4 Years	606	657	609	587
Grads IEP	3	1	2	1
Grads 4+	3	8	10	3
Alt Diploma	5	2	6	5
Retention Rate	(3%)	(1%)	(2%)	(2%)
Dropout Rate	(1.7%)	(1.3%)	(0.9%)	(0.6%)
Dropouts	46	35	23	15
Discipline				
Expulsions	0	1	0	0
Suspensions	467	456	482	385

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$37,250	\$37,623	\$38,375	\$38,375
10 Years	46,709	47,176	48,120	48,120
20 Years	49,090	49,581	50,573	50,573
30 Years	49,090	49,581	50,573	50,573
Rank II				
0 Years	41,449	41,863	42,700	42,700
10 Years	50,971	51,481	52,511	52,511
20 Years	53,415	53,949	55,028	55,028
30 Years	53,415	53,949	55,028	55,028
Rank I				
0 Years	45,582	46,038	46,959	46,959
10 Years	55,043	55,593	56,705	56,705
20 Years	57,548	58,123	59,285	59,285
30 Years	57,548	58,123	59,285	59,285

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	54%	55%	54%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	14%	13%	12%	12%
Transportation	8%	7%	6%	6%
Food Services	8%	8%	7%	8%
Fund Balance Percent	10.0%	10.0%	3.0%	1.0%
End-of-year Balance	\$6,849,541	\$6,715,994	\$2,290,363	\$498,672

2017 Tax Rates and Revenues

Real Estate Property Tax *	70.0
Tangible Property Tax *	70.0
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	7.7
Per-Pupil Assessment	\$362,071
SEEK Distribution	\$38,024,307

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.5%	18.2	52.4%	18.9	55.7%
Math	17.5	25.7%	17.7	27.2%	18.5	35.7%
Reading	18.4	36.2%	18.7	41.1%	19.7	51.3%
Science	18.2		18.8		19.5	
Composite	18.1		18.5		19.3	
Tested (#)	641		626		626	

AP Analysis

	2014	2015	2016	2017
Number of Exams	130	151	154	171
Number of Students	102	115	127	137
% of Exams 3 or Above	26%	31%	23%	30%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.9	54.2	66.7	50.0	35.4	35.7	47.2
Count	107	77	11	12	57	10	246

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	341	302	281
2016	75	195	179
2015	87	256	193

* Public Only



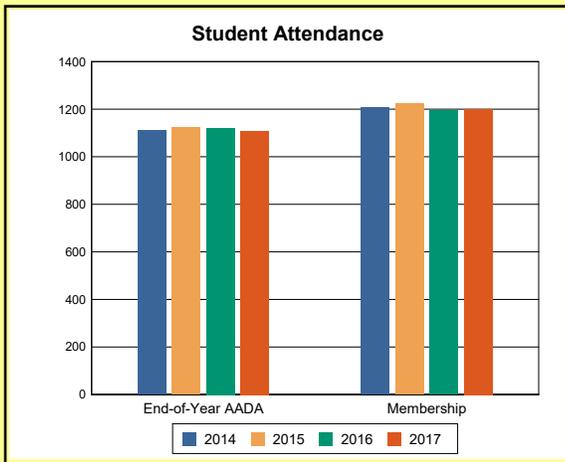
Superintendent
Kenneth Adkins
 316 S Mayo Tr
 Pikeville, KY 41502
 606-433-9200

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	80.8	38.3	63.0		
Middle	73.6	74.9	60.7		
High	65.5	54.9		86.6	96.1
District Average					

Pikeville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	1,110	1,124	1,121	1,109
Membership	1,206	1,225	1,195	1,201

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	1	1,066	1,094

Staffing Data

	2015	2016	2017
Classified Personnel	64 (41%)	62 (39%)	67 (41%)
Certified Personnel	92 (59%)	95 (61%)	95 (59%)
Number FTE Teachers	77	80	80
Pupil/Teacher Ratio	15.9	15.0	15.0
Salary & Benefits as % of GF Expenditures	79.1%	80.3%	81.8%
Teacher Pay			
Avg Salary	\$56,346	\$58,076	\$58,344
Avg Extended	\$51	\$56	\$56
Avg Extra Duty	\$1,120	\$1,052	\$1,062
Years of Experience			
0 (New)	0.0%	7.5%	0.0%
1-5	24.7%	13.8%	18.8%
6-10	11.7%	15.0%	18.8%
11-20	37.7%	41.2%	38.8%
21-25	14.3%	13.8%	11.3%
26-30	7.8%	7.5%	11.3%
Over 30	3.9%	1.3%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	13.6	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.8%	7.5%	8.8%
Rank II	55.8%	54.9%	52.5%
Rank I	36.4%	37.6%	38.8%

Demographic Profile

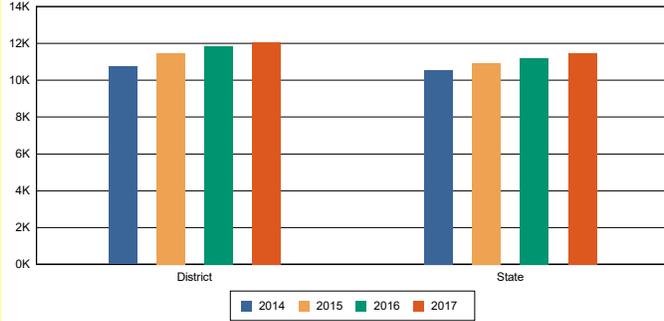
	2014	2015	2016	2017
Free & Reduced Lunch	(36%)	(37%)	(35%)	(39%)
Homeless	23 (2%)	37 (3%)	19 (2%)	20 (2%)
LEP	12 (1%)	11 (1%)	10 (1%)	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	136 (11%)	135 (11%)	123 (10%)	137 (11%)
Membership				
Preschool	9 (1%)	13 (1%)	19 (2%)	14 (1%)
K-5	574 (47%)	581 (47%)	549 (45%)	570 (47%)
6-8	272 (22%)	290 (23%)	286 (24%)	278 (23%)
9-12	360 (30%)	353 (29%)	359 (30%)	352 (29%)
Race				
Cauc/White	1,085 (90%)	1,121 (92%)	1,089 (91%)	1,101 (92%)
Black	22 (2%)	14 (1%)	17 (1%)	17 (1%)
Hispanic	31 (3%)	29 (2%)	29 (2%)	29 (2%)
Other	68 (6%)	61 (5%)	60 (5%)	54 (4%)
Attainment				
Grad Rate	(89%)	(96%)	(98%)	(96%)
Grads 4 Years	83	77	82	104
Grads IEP	0	0	1	0
Grads 4+	0	1	0	0
Alt Diploma	2	1	2	1
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(1.1%)	(0.7%)	(-%)	(0.0%)
Dropouts	4	2	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	16	21	17	24

Certified Salary Schedule

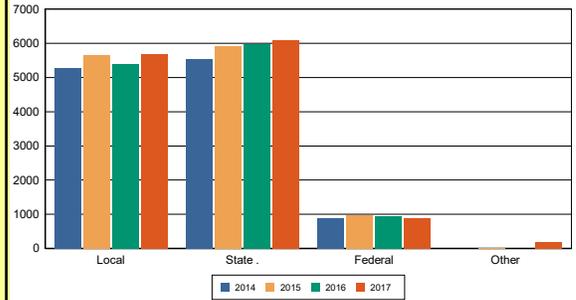
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$39,260	\$39,653	\$40,843	\$40,843
10 Years	49,013	49,503	50,988	50,988
20 Years	53,963	54,503	56,683	56,683
30 Years	54,554	55,100	57,855	57,855
Rank II				
0 Years	44,077	44,518	45,854	45,854
10 Years	54,873	55,422	57,085	57,085
20 Years	59,831	60,429	62,846	62,846
30 Years	60,420	61,024	64,075	64,075
Rank I				
0 Years	48,519	49,004	50,474	50,474
10 Years	59,431	60,025	61,826	61,826
20 Years	64,387	65,031	67,632	67,632
30 Years	64,976	65,626	68,907	68,907

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	56%	58%	59%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	6%
School Admin Support	6%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	11%	15%	13%	11%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	4%	5%
Fund Balance Percent	9%	12%	9%	9%
End-of-year Balance	\$808,414	\$1,242,594	\$894,039	\$939,062

2017 Tax Rates and Revenues

Real Estate Property Tax *	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$570,285
SEEK Distribution	\$3,912,708

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	69.1%	23.3	79.6%	22.3	76.4%
Math	19.7	48.1%	21.4	64.8%	22.1	68.1%
Reading	21.1	63.0%	23.5	77.8%	23.2	75.0%
Science	20.8		22.3		22.7	
Composite	20.6		22.8		22.8	
Tested (#)	79		107		72	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	196	224	215	271
Number of Students	104	128	121	138
% of Exams 3 or Above	46%	33%	37%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	80.0	63.2	94.7	93.1	0.0	0.0	81.1
Count	11	12	18	27	0	0	72

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	92	18	18
2016	88	---	---
2015	80	---	---

* Public Only



Superintendent

Jerry Green
148 Second Street
Pikeville, KY 41501
606-432-8161

Elementary

Middle

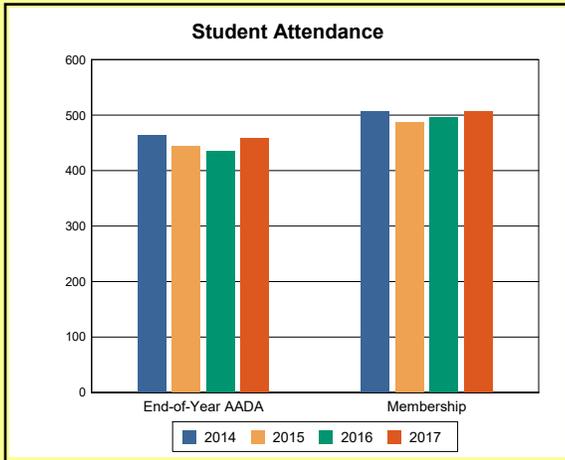
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	
Elementary	85.9	34.4	67.3							
Middle	87.5	49.9	71.1							
High	93.2	56.8			93.8		97.6			
District Average										

Pineville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	1	1	1
EOY AADA *	463	443	436	459
Membership	507	487	496	507

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	3	1,082	1,082

Staffing Data

	2015	2016	2017
Classified Personnel	30 (42%)	25 (37%)	26 (40%)
Certified Personnel	40 (58%)	42 (63%)	40 (60%)
Number FTE Teachers	32	35	34
Pupil/Teacher Ratio	15.2	14.2	14.9
Salary & Benefits as % of GF Expenditures	84.4%	85.1%	84.0%
Teacher Pay			
Avg Salary	\$48,268	\$46,208	\$47,018
Avg Extended	\$759	\$236	\$242
Avg Extra Duty	\$563	\$1,057	\$1,000
Years of Experience			
0 (New)	0.0%	14.3%	5.9%
1-5	15.6%	17.1%	23.5%
6-10	28.1%	22.9%	17.7%
11-20	31.3%	17.1%	23.5%
21-25	18.8%	17.1%	17.7%
26-30	6.3%	2.9%	2.9%
Over 30	0.0%	2.9%	2.9%
Retired	0.0%	5.7%	5.9%
Avg Years	14.2	11.1	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.1%	17.1%	17.7%
Rank II	37.5%	34.3%	35.3%
Rank I	59.4%	42.9%	41.2%

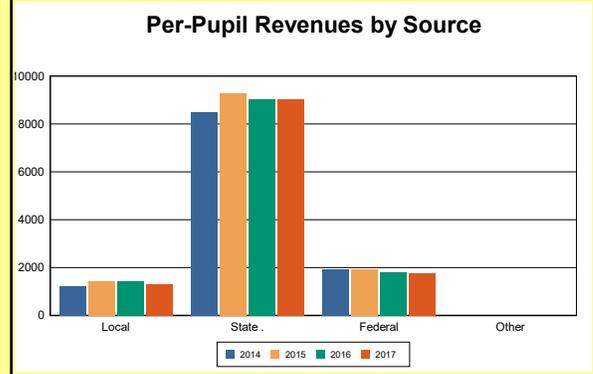
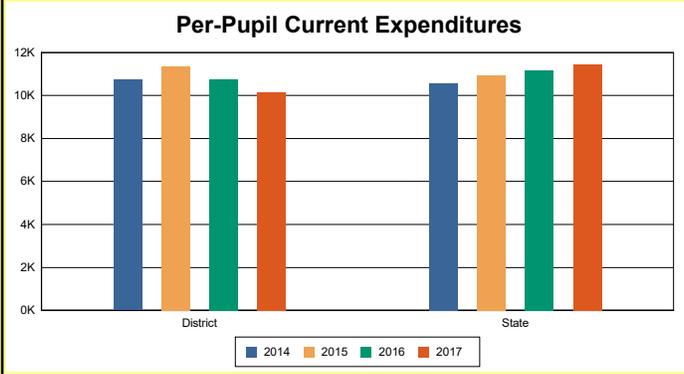
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(71%)	(76%)	(75%)
Homeless	4 (1%)	6 (1%)	9 (2%)	6 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	79 (16%)	70 (14%)	68 (14%)	73 (14%)
Membership				
Preschool	22 (4%)	22 (4%)	34 (6%)	37 (7%)
K-5	227 (43%)	228 (45%)	223 (42%)	219 (40%)
6-8	120 (23%)	104 (20%)	125 (24%)	119 (22%)
9-12	160 (30%)	155 (30%)	148 (28%)	169 (31%)
Race				
Cauc/White	487 (96%)	468 (96%)	478 (96%)	489 (96%)
Black	5 (1%)	4 (1%)	5 (1%)	4 (1%)
Hispanic	0 (-)	1 (-)	3 (1%)	4 (1%)
Other	15 (3%)	14 (3%)	10 (2%)	10 (2%)
Attainment				
Grad Rate	(85%)	(88%)	(93%)	(100%)
Grads 4 Years	33	36	40	36
Grads IEP	0	0	0	1
Grads 4+	0	0	1	1
Alt Diploma	2	0	0	0
Retention Rate	(1%)	(3%)	(3%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.9%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	1	0	0
Suspensions	9	38	3	13

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$32,797	\$33,125	\$33,788	\$33,788
10 Years	43,273	43,706	44,580	44,580
20 Years	45,510	45,965	46,884	46,884
30 Years	46,252	46,715	47,649	47,649
Rank II				
0 Years	36,534	36,899	37,637	37,637
10 Years	46,997	47,467	48,416	48,416
20 Years	49,352	49,846	50,843	50,843
30 Years	50,129	50,630	51,643	51,643
Rank I				
0 Years	40,243	40,645	41,458	41,458
10 Years	50,805	51,313	52,339	52,339
20 Years	53,248	53,780	54,856	54,856
30 Years	54,022	54,562	55,653	55,653

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	60%	60%	55%
Instructional Support	11%	10%	10%	11%
District Admin Support	7%	7%	6%	7%
School Admin Support	5%	4%	3%	4%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	2%	2%	2%	2%
Food Services	7%	6%	6%	7%
Fund Balance Percent	-3%	-1%	4%	10%
End-of-year Balance	-\$92,165	-\$31,911	\$114,919	\$318,344

2017 Tax Rates and Revenues

Real Estate Property Tax *	66.5
Tangible Property Tax *	66.5
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	88.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$133,447
SEEK Distribution	\$2,666,021

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	60.5%	16.9	44.7%	19.3	62.9%
Math	18.1	32.6%	16.8	26.3%	18.3	37.1%
Reading	19.4	58.1%	17.9	47.4%	21.1	68.6%
Science	18.7		18.9		20.0	
Composite	18.9		17.7		19.9	
Tested (#)	43		38		35	

AP Analysis

	2014	2015	2016	2017
Number of Exams	28	---	---	---
Number of Students	16	---	---	---
% of Exams 3 or Above	18%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	40.9	0.0	0.0	0.0	0.0	39.5
Count	0	9	0	0	0	0	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	25	25	25
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
David Thompson
 401 Virginia Avenue
 Pineville, KY 40977
 606-337-5701

Elementary

Middle

High

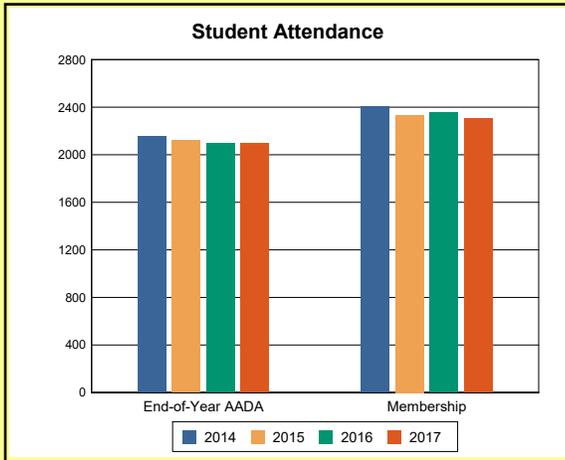
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	64.0	49.4	62.4		
Middle	60.9	66.1	54.2		
High	57.5	35.2		38.2	97.7
District Average					

Powell County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,152	2,124	2,098	2,097
Membership	2,404	2,334	2,352	2,301

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	168	2	1,077	1,117

Staffing Data

	2015	2016	2017
Classified Personnel	171 (47%)	161 (46%)	157 (46%)
Certified Personnel	195 (53%)	189 (54%)	185 (54%)
Number FTE Teachers	162	157	153
Pupil/Teacher Ratio	14.4	15.0	15.0
Salary & Benefits as % of GF Expenditures	85.1%	85.8%	86.2%
Teacher Pay			
Avg Salary	\$46,179	\$47,718	\$47,915
Avg Extended	\$204	\$218	\$171
Avg Extra Duty	\$594	\$597	\$477
Years of Experience			
0 (New)	9.9%	2.6%	6.5%
1-5	22.8%	27.4%	21.6%
6-10	17.9%	18.5%	19.0%
11-20	35.2%	38.9%	38.6%
21-25	5.6%	6.4%	9.2%
26-30	4.3%	3.8%	2.0%
Over 30	1.2%	0.6%	2.0%
Retired	3.1%	1.9%	1.3%
Avg Years	10.8	11.3	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	19.1%	18.3%
Rank II	51.9%	50.3%	51.6%
Rank I	24.7%	28.7%	28.8%

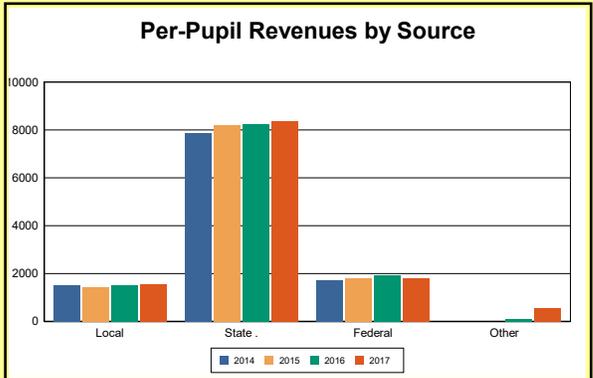
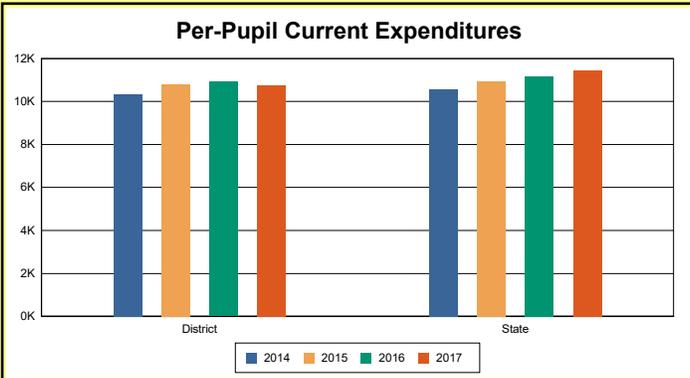
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(73%)	(75%)	(76%)	(76%)
Homeless	47 (2%)	59 (3%)	27 (1%)	60 (3%)
LEP	5 (-%)	6 (-%)	5 (-%)	8 (-%)
Migrant	40 (2%)	52 (2%)	46 (2%)	46 (2%)
Exceptional Child	341 (14%)	349 (15%)	368 (16%)	388 (17%)
Membership				
Preschool	80 (3%)	32 (1%)	110 (4%)	95 (4%)
K-5	1,158 (47%)	1,131 (48%)	1,118 (45%)	1,084 (45%)
6-8	550 (22%)	517 (22%)	559 (23%)	551 (23%)
9-12	694 (28%)	683 (29%)	672 (27%)	664 (28%)
Race				
Cauc/White	2,333 (97%)	2,254 (97%)	2,259 (96%)	2,208 (96%)
Black	17 (1%)	17 (1%)	23 (1%)	23 (1%)
Hispanic	37 (2%)	42 (2%)	46 (2%)	49 (2%)
Other	17 (1%)	21 (1%)	24 (1%)	21 (1%)
Attainment				
Grad Rate	(92%)	(93%)	(92%)	(88%)
Grads 4 Years	177	173	159	138
Grads IEP	1	0	0	1
Grads 4+	0	0	0	1
Alt Diploma	1	0	1	0
Retention Rate	-%	-%	(1%)	(1%)
Dropout Rate	(1.9%)	(1.3%)	(0.6%)	(0.7%)
Dropouts	14	9	4	5
Discipline				
Expulsions	0	0	0	2
Suspensions	236	219	233	291

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,666	\$34,003	\$34,683	\$34,683
10 Years	43,745	44,183	45,066	45,066
20 Years	47,706	48,183	49,147	49,147
30 Years	47,706	48,183	49,147	49,147
Rank II				
0 Years	37,518	37,894	38,651	38,651
10 Years	47,791	48,269	49,234	49,234
20 Years	52,055	52,576	53,627	53,627
30 Years	53,796	54,334	55,421	55,421
Rank I				
0 Years	41,329	41,742	42,577	42,577
10 Years	51,911	52,430	53,478	53,478
20 Years	56,405	56,969	58,108	58,108
30 Years	58,297	58,880	60,058	60,058

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	58%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	9%	9%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	6%	3%	2%	3%
End-of-year Balance	\$958,650	\$415,309	\$353,886	\$551,076

2017 Tax Rates and Revenues

Real Estate Property Tax *	41.1
Tangible Property Tax *	41.1
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.3
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$256,458
SEEK Distribution	\$11,589,220

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	39.5%	17.7	47.2%	17.6	43.6%
Math	16.6	14.0%	17.6	29.2%	18.5	38.0%
Reading	17.9	31.2%	19.3	48.4%	19.7	51.5%
Science	17.7		18.7		18.8	
Composite	17.4		18.4		18.8	
Tested (#)	156		159		161	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	50	31	58	20
Number of Students	35	25	43	18
% of Exams 3 or Above	16%	35%	34%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.8	37.3	0.0	64.3	29.6	0.0	32.2
Count	16	19	0	9	16	0	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	117	117	99
2016	0	104	63
2015	0	80	54

* Public Only



Superintendent
Anthony Orr
 691 Breckinridge St
 Stanton, KY 40380
 606-663-3300

Elementary

Middle

High

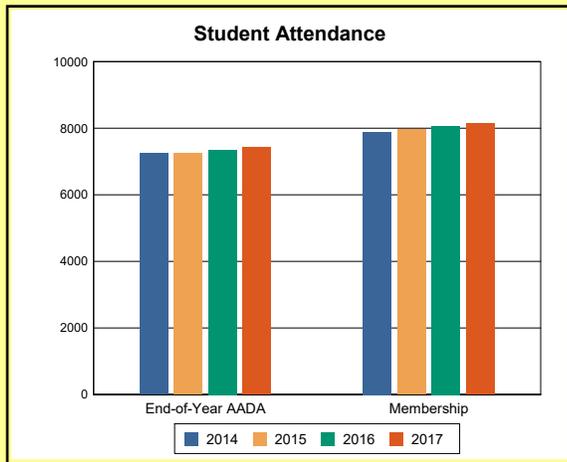
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	66.9	35.8	57.0		
Middle	62.7	43.6	58.1		
High	53.5	25.3		89.4	93.4
District Average					

Pulaski County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	12	12	12	12
EOY AADA *	7,243	7,261	7,354	7,419
Membership	7,889	7,960	8,071	8,147

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	163	0	1,019	1,087

Staffing Data

	2015	2016	2017
Classified Personnel	625 (52%)	642 (52%)	643 (52%)
Certified Personnel	584 (48%)	588 (48%)	588 (48%)
Number FTE Teachers	488	494	489
Pupil/Teacher Ratio	16.3	16.3	16.7
Salary & Benefits as % of GF Expenditures	85.4%	85.6%	84.3%
Teacher Pay			
Avg Salary	\$47,392	\$48,499	\$48,957
Avg Extended	\$294	\$289	\$319
Avg Extra Duty	\$70	\$69	\$85
Years of Experience			
0 (New)	5.3%	5.7%	2.0%
1-5	19.1%	20.5%	22.5%
6-10	26.2%	22.7%	19.4%
11-20	36.0%	36.0%	37.8%
21-25	7.8%	9.5%	12.5%
26-30	4.1%	4.3%	4.7%
Over 30	1.2%	1.2%	0.8%
Retired	0.2%	0.2%	0.2%
Avg Years	11.7	11.9	12.4
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	17.2%	17.0%	14.7%
Rank II	45.7%	45.3%	47.9%
Rank I	36.9%	37.0%	37.2%

Demographic Profile

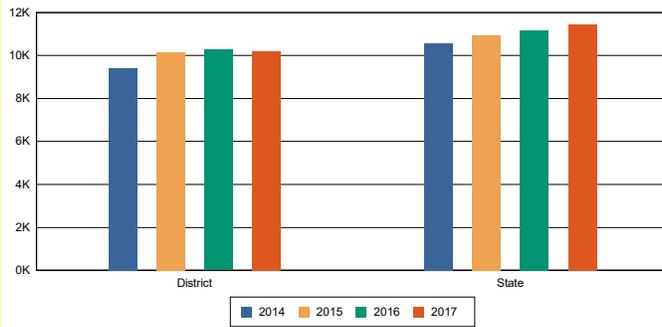
	2014	2015	2016	2017
Free & Reduced Lunch	(67%)	(70%)	(68%)	(69%)
Homeless	70 (1%)	106 (1%)	72 (1%)	65 (1%)
LEP	98 (1%)	105 (1%)	93 (1%)	94 (1%)
Migrant	59 (1%)	93 (1%)	96 (1%)	102 (1%)
Exceptional Child	1,021 (13%)	1,022 (13%)	1,072 (13%)	1,073 (13%)
Membership				
Preschool	275 (3%)	281 (3%)	373 (4%)	410 (5%)
K-5	3,706 (45%)	3,706 (45%)	3,755 (45%)	3,763 (44%)
6-8	1,884 (23%)	1,858 (23%)	1,896 (22%)	1,921 (22%)
9-12	2,293 (28%)	2,388 (29%)	2,410 (29%)	2,450 (29%)
Race				
Cauc/White	7,411 (94%)	7,477 (94%)	7,531 (93%)	7,572 (93%)
Black	114 (1%)	101 (1%)	104 (1%)	94 (1%)
Hispanic	248 (3%)	253 (3%)	290 (4%)	311 (4%)
Other	116 (1%)	129 (2%)	146 (2%)	170 (2%)
Attainment				
Grad Rate	(93%)	(96%)	(98%)	(98%)
Grads 4 Years	557	558	538	582
Grads IEP	0	0	2	0
Grads 4+	3	1	2	0
Alt Diploma	4	10	8	6
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.6%)	(-%)	(-%)
Dropouts	20	14	7	5
Discipline				
Expulsions	0	0	0	0
Suspensions	299	290	263	280

Certified Salary Schedule

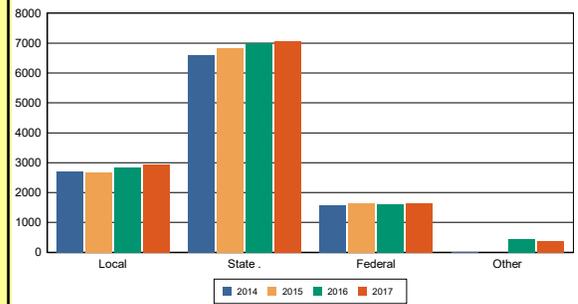
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,857	\$35,554	\$36,265	\$36,265
10 Years	43,963	44,842	45,739	45,739
20 Years	46,225	47,150	48,093	48,093
30 Years	47,452	48,401	49,369	49,369
Rank II				
0 Years	36,058	36,779	37,515	37,515
10 Years	47,880	48,838	49,815	49,815
20 Years	50,299	51,305	52,331	52,331
30 Years	50,975	51,995	53,035	53,035
Rank I				
0 Years	39,709	40,503	41,313	41,313
10 Years	52,075	53,117	54,179	54,179
20 Years	54,403	55,491	56,601	56,601
30 Years	55,085	56,187	57,311	57,311

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	60%	61%	63%
Instructional Support	13%	13%	13%	10%
District Admin Support	2%	2%	2%	1%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	8%	8%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	12%	10%	9%	14%
End-of-year Balance	\$5,821,460	\$4,917,681	\$4,901,099	\$7,848,929

2017 Tax Rates and Revenues

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$449,643
SEEK Distribution	\$32,425,935

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	58.0%	19.0	55.8%	19.2	56.5%
Math	19.0	41.4%	19.4	46.2%	20.3	54.6%
Reading	19.6	50.0%	20.2	51.9%	20.5	54.2%
Science	19.4		19.7		20.0	
Composite	19.3		19.7		20.1	
Tested (#)	532		583		604	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	996	965	1,118	1,032
Number of Students	539	534	668	640
% of Exams 3 or Above	35%	34%	35%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.0	35.6	69.2	50.0	32.8	0.0	45.5
Count	98	25	85	8	36	0	241

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	344	344	275
2016	0	79	71
2015	1	19	19

* Public Only



Superintendent
Steve Butcher
 501 University Dr
 Somerset, KY 42503
 606-679-1123

Elementary

Middle

High

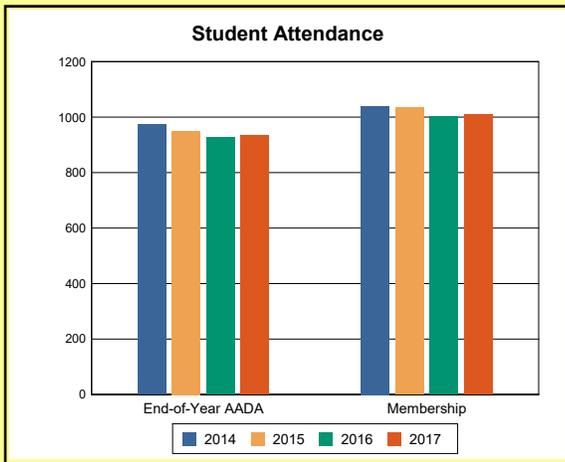
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	83.7	78.5	70.8		
Middle	80.8	77.0	67.8		
High	73.5	58.0		100.0	97.8
District Average					

Raceland-Worthington Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	973	951	927	934
Membership	1,040	1,034	1,002	1,009

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	172	2	1,112	1,147

Staffing Data

	2015	2016	2017
Classified Personnel	59 (44%)	59 (43%)	58 (43%)
Certified Personnel	76 (56%)	78 (57%)	77 (57%)
Number FTE Teachers	62	63	61
Pupil/Teacher Ratio	16.8	15.8	16.4
Salary & Benefits as % of GF Expenditures	86.2%	83.4%	82.1%
Teacher Pay			
Avg Salary	\$48,888	\$49,495	\$49,769
Avg Extended	\$1,199	\$1,213	\$1,169
Avg Extra Duty	\$1,965	\$1,921	\$1,821
Years of Experience			
0 (New)	4.9%	4.6%	4.9%
1-5	8.1%	14.2%	13.0%
6-10	26.8%	21.3%	18.5%
11-20	45.5%	44.1%	47.3%
21-25	6.5%	9.5%	13.0%
26-30	6.5%	3.2%	0.0%
Over 30	1.6%	3.2%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.3	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.4%	17.3%	19.6%
Rank II	66.7%	59.9%	50.5%
Rank I	22.0%	22.9%	29.9%

Demographic Profile

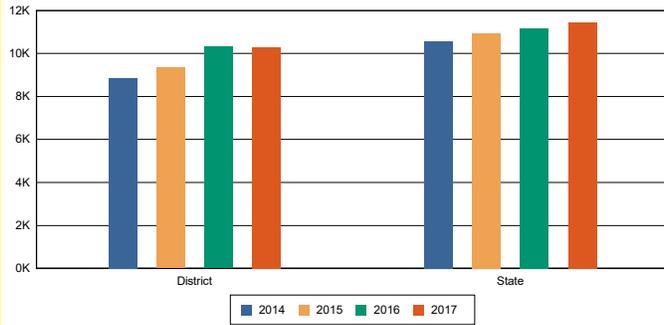
	2014	2015	2016	2017
Free & Reduced Lunch	(45%)	(48%)	(51%)	(51%)
Homeless	23 (2%)	30 (3%)	16 (2%)	15 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	79 (8%)	90 (9%)	80 (8%)	92 (9%)
Membership				
Preschool	26 (2%)	21 (2%)	55 (5%)	57 (5%)
K-5	462 (43%)	460 (44%)	450 (43%)	419 (39%)
6-8	239 (22%)	240 (23%)	228 (22%)	249 (23%)
9-12	339 (32%)	334 (32%)	324 (31%)	341 (32%)
Race				
Cauc/White	1,000 (96%)	992 (96%)	947 (95%)	959 (95%)
Black	18 (2%)	17 (2%)	22 (2%)	26 (3%)
Hispanic	6 (1%)	4 -%	7 (1%)	5 (1%)
Other	16 (2%)	21 (2%)	26 (3%)	19 (2%)
Attainment				
Grad Rate	(99%)	(97%)	(97%)	(96%)
Grads 4 Years	81	86	66	71
Grads IEP	0	0	0	1
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	3
Retention Rate	-%	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(1.0%)	(1.1%)
Dropouts	0	0	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	24	24	35	44

Certified Salary Schedule

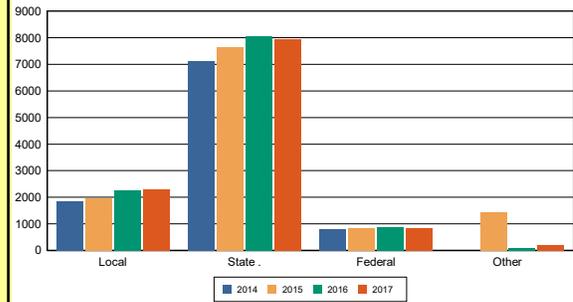
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,936	\$35,285	\$35,991	\$35,991
10 Years	45,024	45,474	46,383	46,383
20 Years	50,504	51,009	52,029	52,029
30 Years	52,172	54,275	55,361	55,361
Rank II				
0 Years	39,778	40,176	40,980	40,980
10 Years	48,134	48,615	49,587	49,587
20 Years	52,151	52,673	53,726	53,726
30 Years	54,247	54,789	55,885	55,885
Rank I				
0 Years	43,661	44,098	44,980	44,980
10 Years	51,933	52,452	53,501	53,501
20 Years	56,566	57,132	58,275	58,275
30 Years	57,788	58,366	59,533	59,533

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	59%	59%	55%
Instructional Support	8%	8%	9%	10%
District Admin Support	5%	5%	5%	6%
School Admin Support	6%	6%	6%	8%
Business Support	4%	3%	3%	3%
Plant Operations	8%	9%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	7%	8%	6%	3%
End-of-year Balance	\$422,380	\$550,199	\$456,150	\$248,656

2017 Tax Rates and Revenues

Real Estate Property Tax *	98.6
Tangible Property Tax *	98.6
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	91.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,637
SEEK Distribution	\$4,551,401

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	61.3%	20.3	60.8%	21.3	68.8%
Math	18.1	34.7%	19.0	40.5%	19.4	42.9%
Reading	19.2	40.0%	20.7	55.4%	21.0	58.4%
Science	19.9		20.4		20.0	
Composite	19.2		20.2		20.5	
Tested (#)	75		74		76	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.1	0.0	0.0	0.0	0.0	0.0	55.6
Count	24	0	0	0	0	0	28

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	51	51	49
2016	0	42	40
2015	0	46	44

* Public Only



Superintendent
Larry Coldiron
 600 Ram Blvd
 Raceland, KY 41169
 606-836-7141

Elementary

Middle

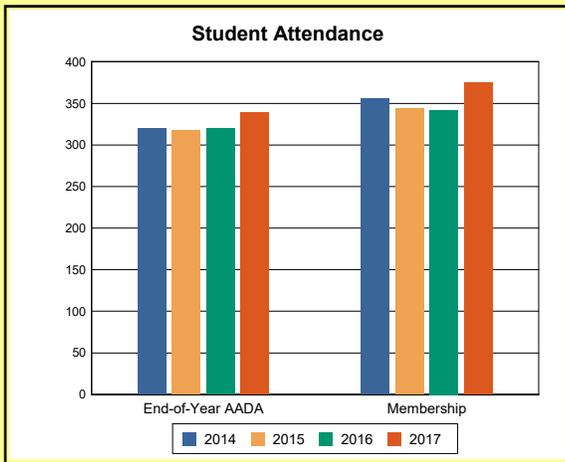
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	68.0	48.8	51.0		
Middle	85.7	76.4	68.5		
High	80.3	80.3		82.4	97.1
District Average					

Robertson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	319	318	319	339
Membership	356	344	342	375

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	9	1,140	1,140

Staffing Data

	2015	2016	2017
Classified Personnel	22 (42%)	23 (45%)	28 (50%)
Certified Personnel	30 (58%)	28 (55%)	28 (50%)
Number FTE Teachers	25	23	23
Pupil/Teacher Ratio	13.6	14.9	16.3
Salary & Benefits as % of GF Expenditures	79.4%	78.6%	78.1%
Teacher Pay			
Avg Salary	\$45,485	\$46,545	\$47,981
Avg Extended	\$613	\$596	\$722
Avg Extra Duty	\$481	\$637	\$676
Years of Experience			
0 (New)	7.9%	0.0%	0.0%
1-5	11.9%	17.4%	8.7%
6-10	15.8%	4.4%	4.4%
11-20	52.5%	69.6%	69.6%
21-25	4.0%	4.4%	8.7%
26-30	0.0%	0.0%	0.0%
Over 30	7.9%	4.4%	8.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	13.6	16.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.8%	13.0%	8.7%
Rank II	63.4%	65.2%	73.9%
Rank I	20.8%	21.7%	17.4%

Demographic Profile

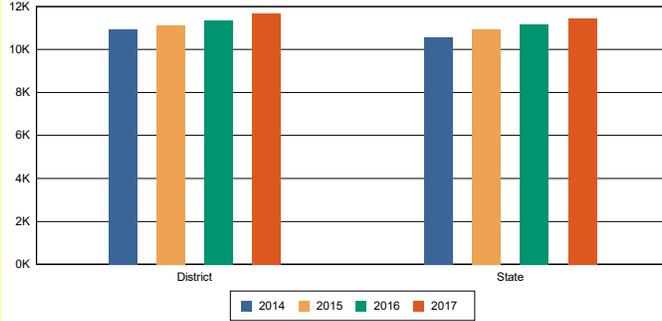
	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(65%)	(69%)	(73%)
Homeless	2 (1%)	32 (9%)	51 (15%)	15 (4%)
LEP	3 (1%)	4 (1%)	5 (1%)	4 (1%)
Migrant	3 (1%)	3 (1%)	3 (1%)	2 (1%)
Exceptional Child	50 (14%)	34 (10%)	34 (10%)	49 (13%)
Membership				
Preschool	2 (1%)	13 (4%)	38 (10%)	35 (9%)
K-5	165 (46%)	158 (44%)	164 (43%)	183 (45%)
6-8	82 (23%)	75 (21%)	71 (19%)	77 (19%)
9-12	109 (30%)	111 (31%)	107 (28%)	115 (28%)
Race				
Cauc/White	350 (98%)	338 (98%)	332 (97%)	360 (96%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	5 (1%)	5 (1%)	9 (3%)	12 (3%)
Other	1 -%	1 -%	1 -%	3 (1%)
Attainment				
Grad Rate	(88%)	(88%)	(96%)	(100%)
Grads 4 Years	22	22	25	27
Grads IEP	1	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	0	0	0
Retention Rate	(4%)	(6%)	(1%)	-%
Dropout Rate	(0.9%)	(0.6%)	(0.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	1	3	0	1
Suspensions	24	24	22	18

Certified Salary Schedule

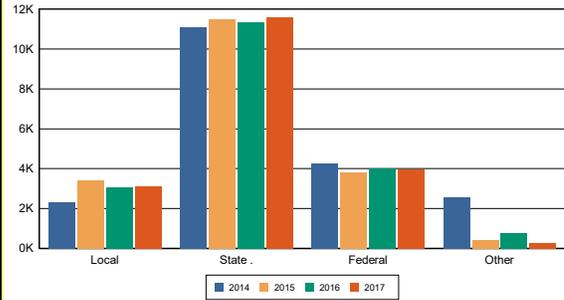
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,069	\$33,400	\$34,068	\$35,118
10 Years	41,612	42,029	42,870	42,870
20 Years	44,388	44,832	45,729	45,729
30 Years	45,066	45,517	46,428	46,428
Rank II				
0 Years	37,001	37,372	38,120	38,120
10 Years	45,633	46,090	47,012	47,012
20 Years	47,763	48,241	49,206	49,206
30 Years	48,863	49,352	50,340	50,340
Rank I				
0 Years	40,798	41,206	42,031	42,031
10 Years	49,867	50,366	51,374	51,374
20 Years	52,005	52,526	53,577	53,577
30 Years	52,681	53,208	54,273	54,273

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	52%	56%	55%	55%
Instructional Support	4%	5%	6%	5%
District Admin Support	13%	12%	12%	11%
School Admin Support	4%	4%	4%	4%
Business Support	2%	3%	3%	3%
Plant Operations	9%	5%	6%	6%
Transportation	5%	6%	5%	5%
Food Services	9%	8%	10%	10%
Fund Balance Percent	11%	20%	32%	39%
End-of-year Balance	\$269,908	\$500,189	\$801,286	\$1,085,005

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.0
Per-Pupil Assessment	\$277,171
SEEK Distribution	\$1,788,680

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.8	42.3%	17.3	37.5%	16.4	43.3%
Math	16.8	19.2%	16.8	16.7%	16.8	13.3%
Reading	16.6	26.9%	17.9	20.8%	18.1	36.7%
Science	17.0		18.8		18.8	
Composite	16.8		17.9		17.7	
Tested (#)	25		24		28	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.9	45.5	0.0	0.0	0.0	0.0	50.0
Count	10	5	0	0	0	0	16

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	31	31	28
2016	---	---	---
2015	---	---	---

* Public Only



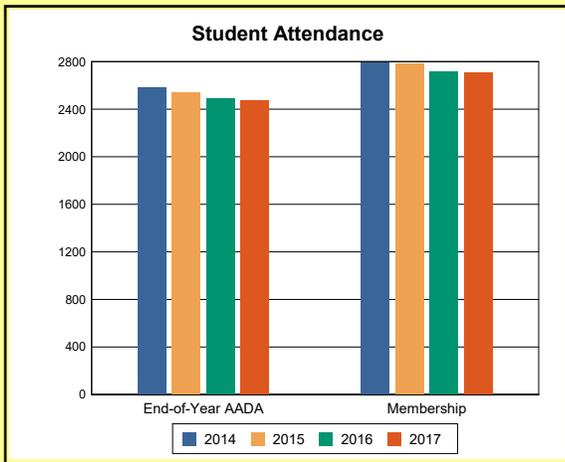
Superintendent
Sanford Holbrook
 1762 Sardis Road
 Mount Olivet, KY 41064
 606-724-5431

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	89.5	68.8	60.3		
Middle	76.0	50.6	56.4		
High	64.3	21.9		100.0	100.0
District Average					

Rockcastle County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,583	2,540	2,491	2,475
Membership	2,794	2,783	2,713	2,711

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,087	1,102

Staffing Data

	2015	2016	2017
Classified Personnel	247 (53%)	242 (52%)	250 (53%)
Certified Personnel	218 (47%)	221 (48%)	221 (47%)
Number FTE Teachers	185	188	188
Pupil/Teacher Ratio	15.1	14.4	14.4
Salary & Benefits as % of GF Expenditures	87.8%	85.8%	87.6%
Teacher Pay			
Avg Salary	\$49,249	\$50,126	\$49,459
Avg Extended	\$403	\$435	\$446
Avg Extra Duty	\$657	\$738	\$794
Years of Experience			
0 (New)	3.1%	3.7%	5.3%
1-5	19.0%	20.2%	19.7%
6-10	16.2%	15.4%	16.0%
11-20	38.4%	37.8%	38.3%
21-25	13.5%	13.3%	13.8%
26-30	8.7%	8.5%	5.9%
Over 30	1.1%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.5	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.1%	16.0%	19.7%
Rank II	34.1%	35.6%	34.0%
Rank I	49.8%	48.4%	46.3%

Demographic Profile

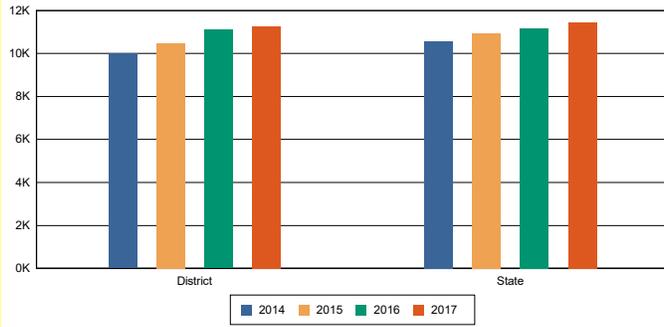
	2014	2015	2016	2017
Free & Reduced Lunch	(69%)	(72%)	(69%)	(70%)
Homeless	263 (9%)	296 (11%)	320 (12%)	399 (15%)
LEP	3 -%	3 -%	2 -%	5 -%
Migrant	8 -%	3 -%	7 -%	4 -%
Exceptional Child	550 (20%)	571 (21%)	528 (19%)	532 (20%)
Membership				
Preschool	84 (3%)	65 (2%)	137 (5%)	143 (5%)
K-5	1,301 (45%)	1,291 (45%)	1,221 (43%)	1,213 (43%)
6-8	702 (24%)	655 (23%)	664 (23%)	624 (22%)
9-12	790 (27%)	836 (29%)	825 (29%)	871 (31%)
Race				
Cauc/White	2,735 (98%)	2,720 (98%)	2,651 (98%)	2,634 (97%)
Black	8 -%	11 -%	9 -%	17 (1%)
Hispanic	27 (1%)	25 (1%)	24 (1%)	30 (1%)
Other	24 (1%)	27 (1%)	29 (1%)	30 (1%)
Attainment				
Grad Rate	(95%)	(94%)	(98%)	(98%)
Grads 4 Years	185	200	178	188
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	0	1	1	0
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(0.9%)	(0.5%)	(-%)	(-%)
Dropouts	7	4	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	46	63	75	80

Certified Salary Schedule

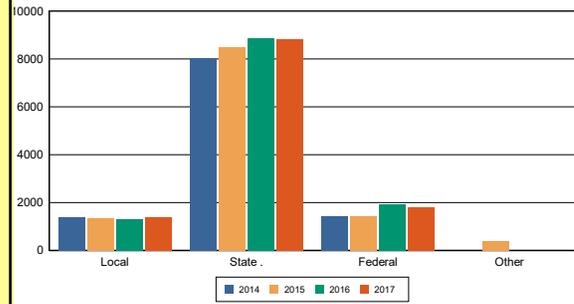
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,405	\$35,759	\$36,474	\$36,474
10 Years	44,670	45,117	46,019	46,019
20 Years	46,973	47,443	48,392	48,392
30 Years	46,973	47,443	48,392	48,392
Rank II				
0 Years	39,489	39,884	40,682	40,682
10 Years	48,758	49,246	50,231	50,231
20 Years	51,146	51,657	52,690	52,690
30 Years	51,146	51,657	52,690	52,690
Rank I				
0 Years	43,532	43,967	44,846	44,846
10 Years	52,952	53,482	54,552	54,552
20 Years	55,321	55,874	56,991	56,991
30 Years	55,321	55,874	56,991	56,991

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	61%	60%	59%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	7%	7%
Food Services	7%	6%	7%	8%
Fund Balance Percent	21%	19%	18%	15%
End-of-year Balance	\$3,917,885	\$3,625,902	\$3,642,878	\$3,071,970

2017 Tax Rates and Revenues

Real Estate Property Tax *	40.9
Tangible Property Tax *	40.9
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$226,201
SEEK Distribution	\$14,089,495

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	46.8%	18.4	49.7%	17.9	48.7%
Math	17.7	28.4%	18.3	34.7%	18.4	37.4%
Reading	18.7	37.4%	19.5	50.3%	19.3	46.5%
Science	17.9		19.5		19.0	
Composite	18.2		19.0		18.8	
Tested (#)	187		191		226	

AP Analysis

	2014	2015	2016	2017
Number of Exams	138	151	143	155
Number of Students	114	123	115	121
% of Exams 3 or Above	40%	41%	50%	45%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.0	0.0	57.6	62.5	28.8	0.0	38.2
Count	35	0	18	10	22	0	69

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	167	167	55
2016	0	32	29
2015	0	10	10

* Public Only



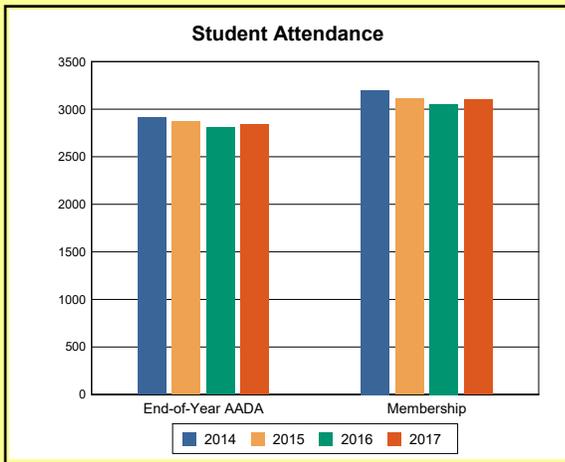
Superintendent
David Pensol
 245 Richmond St
 Mount Vernon, KY 40456
 606-256-2125

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	73.1	33.5	59.9		
Middle	69.2	37.9	57.5		
High	60.8	43.3		100.0	97.8
District Average					

Rowan County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	2,914	2,869	2,809	2,839
Membership	3,200	3,115	3,055	3,104

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	166	6	1,063	1,106

Staffing Data

	2015	2016	2017
Classified Personnel	237 (52%)	260 (55%)	257 (53%)
Certified Personnel	216 (48%)	214 (45%)	225 (47%)
Number FTE Teachers	185	184	195
Pupil/Teacher Ratio	16.8	16.6	15.9
Salary & Benefits as % of GF Expenditures	83.5%	84.0%	78.7%
Teacher Pay			
Avg Salary	\$48,832	\$49,457	\$49,520
Avg Extended	\$228	\$228	\$214
Avg Extra Duty	\$308	\$256	\$245
Years of Experience			
0 (New)	2.2%	3.3%	4.6%
1-5	13.5%	13.0%	13.9%
6-10	21.6%	21.7%	18.5%
11-20	34.1%	37.0%	37.0%
21-25	11.9%	11.4%	11.8%
26-30	13.5%	9.8%	9.3%
Over 30	3.2%	3.8%	3.6%
Retired	0.0%	0.0%	1.4%
Avg Years	15.1	14.5	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	13.0%	16.4%
Rank II	54.1%	53.8%	51.4%
Rank I	34.1%	33.2%	30.8%

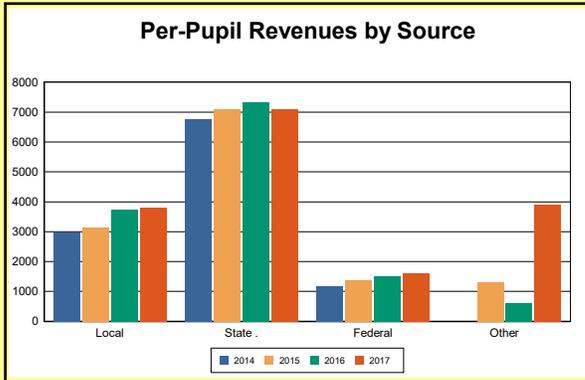
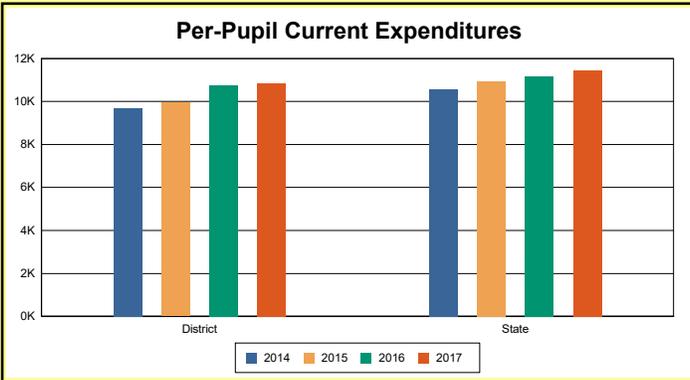
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(61%)	(62%)	(63%)	(64%)
Homeless	741 (23%)	654 (21%)	583 (19%)	622 (20%)
LEP	26 (1%)	27 (1%)	29 (1%)	38 (1%)
Migrant	0 (0%)	7 -%	9 -%	9 -%
Exceptional Child	390 (12%)	372 (12%)	334 (11%)	364 (12%)
Membership				
Preschool	146 (4%)	147 (5%)	165 (5%)	206 (6%)
K-5	1,516 (45%)	1,483 (46%)	1,495 (46%)	1,494 (45%)
6-8	756 (23%)	709 (22%)	671 (21%)	686 (21%)
9-12	926 (28%)	919 (28%)	888 (28%)	922 (28%)
Race				
Cauc/White	2,988 (93%)	2,897 (93%)	2,846 (93%)	2,892 (93%)
Black	54 (2%)	54 (2%)	45 (1%)	51 (2%)
Hispanic	68 (2%)	71 (2%)	75 (2%)	60 (2%)
Other	90 (3%)	93 (3%)	89 (3%)	101 (3%)
Attainment				
Grad Rate	(95%)	(99%)	(98%)	(97%)
Grads 4 Years	231	5	226	218
Grads IEP	1	0	0	0
Grads 4+	0	0	0	4
Alt Diploma	1	0	0	1
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	3	2	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	289	392	392	324

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$33,992	\$34,332	\$35,018	\$35,368
10 Years	42,130	42,551	43,402	43,836
20 Years	46,156	46,617	47,550	48,026
30 Years	48,167	48,648	49,621	50,117
Rank II				
0 Years	37,495	37,869	38,627	39,013
10 Years	45,835	46,293	47,219	47,691
20 Years	51,035	51,545	52,576	53,102
30 Years	53,814	54,352	55,439	55,993
Rank I				
0 Years	40,834	41,243	42,067	42,488
10 Years	49,547	50,043	51,044	51,554
20 Years	54,912	55,461	56,570	57,136
30 Years	57,714	58,292	59,457	60,052

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	60%	62%	60%
Instructional Support	6%	6%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	11%	11%
Transportation	9%	8%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	9%	15%	11%
End-of-year Balance	\$1,511,673	\$1,988,340	\$3,294,093	\$2,623,771

2017 Tax Rates and Revenues

Real Estate Property Tax *	56.8
Tangible Property Tax *	56.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	67.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$456,678
SEEK Distribution	\$11,943,834

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	56.9%	19.2	54.4%	18.3	52.3%
Math	18.5	37.4%	18.1	30.4%	18.6	39.0%
Reading	20.2	51.7%	20.5	55.9%	20.1	53.2%
Science	19.4		19.6		19.6	
Composite	19.4		19.5		19.3	
Tested (#)	211		202		216	

AP Analysis

	2014	2015	2016	2017
Number of Exams	57	105	151	189
Number of Students	46	85	123	119
% of Exams 3 or Above	63%	32%	29%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.1	20.0	52.8	38.5	20.0	0.0	37.9
Count	50	4	19	5	10	0	89

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	142	142	118
2016	0	113	78
2015	0	144	104

* Public Only



Superintendent
Marvin Moore
 121 E Second St
 Morehead, KY 40351
 606-784-8928

Elementary

Middle

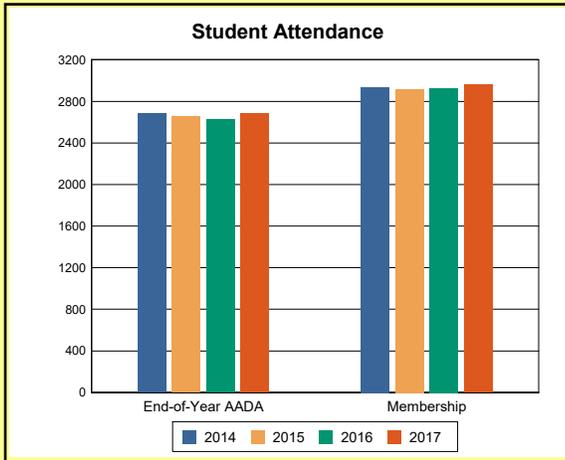
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	67.0	45.5	58.4		
Middle	74.6	39.4	63.8		
High	64.9	52.3		82.9	98.7
District Average					

Russell County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,680	2,656	2,622	2,684
Membership	2,937	2,918	2,926	2,962

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	161	1	1,036	1,057

Staffing Data

	2015	2016	2017
Classified Personnel	223 (49%)	217 (48%)	226 (49%)
Certified Personnel	229 (51%)	233 (52%)	232 (51%)
Number FTE Teachers	189	191	190
Pupil/Teacher Ratio	15.4	15.3	15.6
Salary & Benefits as % of GF Expenditures	86.8%	86.1%	85.6%
Teacher Pay			
Avg Salary	\$47,847	\$48,185	\$49,572
Avg Extended	\$311	\$327	\$331
Avg Extra Duty	\$1,070	\$1,071	\$941
Years of Experience			
0 (New)	3.7%	4.2%	3.7%
1-5	10.1%	15.2%	15.8%
6-10	23.3%	18.3%	14.7%
11-20	41.8%	41.4%	45.8%
21-25	14.8%	15.2%	13.2%
26-30	5.3%	4.7%	4.7%
Over 30	1.1%	1.1%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.2	13.6
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	6.9%	10.5%	10.0%
Rank II	45.5%	46.6%	46.3%
Rank I	47.6%	42.4%	43.7%

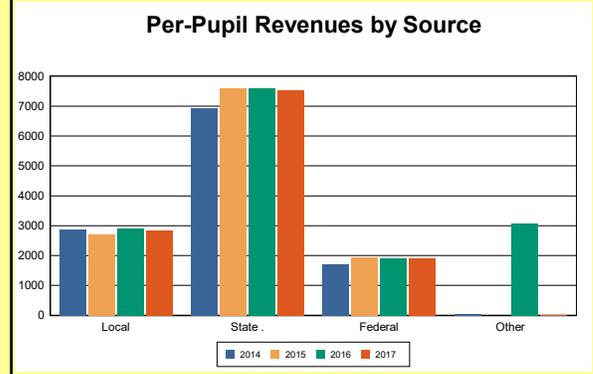
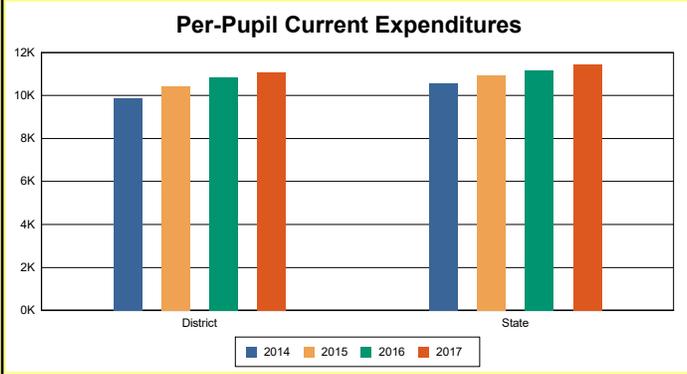
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(72%)	(72%)	(71%)
Homeless	293 (10%)	203 (7%)	250 (9%)	317 (11%)
LEP	66 (2%)	62 (2%)	69 (2%)	71 (2%)
Migrant	34 (1%)	37 (1%)	30 (1%)	35 (1%)
Exceptional Child	344 (12%)	320 (11%)	305 (10%)	327 (11%)
Membership				
Preschool	121 (4%)	99 (3%)	107 (4%)	149 (5%)
K-5	1,399 (46%)	1,424 (47%)	1,451 (48%)	1,496 (48%)
6-8	701 (23%)	664 (22%)	671 (22%)	631 (20%)
9-12	834 (27%)	826 (27%)	801 (26%)	833 (27%)
Race				
Cauc/White	2,704 (92%)	2,643 (91%)	2,631 (90%)	2,623 (89%)
Black	31 (1%)	33 (1%)	31 (1%)	25 (1%)
Hispanic	156 (5%)	181 (6%)	197 (7%)	246 (8%)
Other	46 (2%)	61 (2%)	67 (2%)	68 (2%)
Attainment				
Grad Rate	(92%)	(90%)	(91%)	(97%)
Grads 4 Years	186	198	107	186
Grads IEP	3	2	0	1
Grads 4+	1	1	7	2
Alt Diploma	2	4	5	2
Retention Rate	(1%)	(1%)	-(%)	(1%)
Dropout Rate	(0.6%)	-(%)	(0.7%)	(0.5%)
Dropouts	5	3	6	4
Discipline				
Expulsions	0	0	0	0
Suspensions	182	181	204	258

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,986	\$34,326	\$35,013	\$35,714
10 Years	42,820	43,249	44,114	44,997
20 Years	45,028	45,479	46,389	47,317
30 Years	45,656	46,113	47,036	47,977
Rank II				
0 Years	37,880	38,259	39,025	39,806
10 Years	46,772	47,240	48,185	49,149
20 Years	49,053	49,544	50,535	51,546
30 Years	49,744	50,242	51,247	52,272
Rank I				
0 Years	41,736	42,154	42,998	43,858
10 Years	50,783	51,291	52,317	53,364
20 Years	53,043	53,574	54,646	55,739
30 Years	53,795	54,333	55,420	56,529

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	59%	58%	58%
Instructional Support	10%	10%	10%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	7%	7%	7%	7%
Transportation	7%	6%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	13%	14%	12%	6%
End-of-year Balance	\$2,608,684	\$2,847,064	\$2,358,004	\$1,332,283

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.2
Tangible Property Tax *	50.4
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	60.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,432
SEEK Distribution	\$12,023,504

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	49.2%	18.1	48.1%	19.2	59.2%
Math	18.1	31.9%	18.3	35.4%	19.3	47.4%
Reading	19.0	47.1%	18.4	39.7%	20.1	52.0%
Science	17.7		18.9		19.2	
Composite	18.3		18.5		19.6	
Tested (#)	188		187		196	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	54	75	119
Number of Students	---	44	68	93
% of Exams 3 or Above	---	56%	44%	47%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	28.6	54.5	36.8	26.7	0.0	37.0
Count	35	8	22	7	22	0	82

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	245	214	97
2016	53	23	20
2015	51	41	38

* Public Only



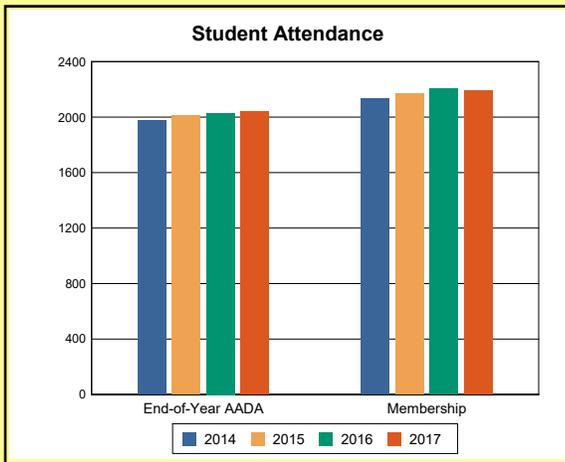
Superintendent
Michael Ford
 404 South Main St
 Jamestown, KY 42629
 270-343-3191

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	74.2	34.2	59.1		
Middle	74.7	73.8	70.7		
High	66.5	47.5		90.3	92.4
District Average					

Russell Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,975	2,010	2,031	2,041
Membership	2,134	2,167	2,205	2,192

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	174	0	1,096	1,122

Staffing Data

	2015	2016	2017
Classified Personnel	141 (48%)	150 (49%)	154 (49%)
Certified Personnel	150 (52%)	156 (51%)	158 (51%)
Number FTE Teachers	126	130	133
Pupil/Teacher Ratio	17.2	17.0	16.5
Salary & Benefits as % of GF Expenditures	82.3%	79.6%	82.8%
Teacher Pay			
Avg Salary	\$53,419	\$54,934	\$54,622
Avg Extended	\$208	\$163	\$114
Avg Extra Duty	\$521	\$505	\$485
Years of Experience			
0 (New)	2.1%	0.8%	5.3%
1-5	15.9%	13.1%	12.1%
6-10	15.1%	18.7%	15.1%
11-20	43.6%	40.0%	40.0%
21-25	11.1%	14.6%	15.8%
26-30	8.4%	6.6%	6.5%
Over 30	4.0%	6.2%	5.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	15.4	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.2%	11.5%	17.3%
Rank II	60.2%	62.6%	57.3%
Rank I	26.6%	25.9%	25.3%

Demographic Profile

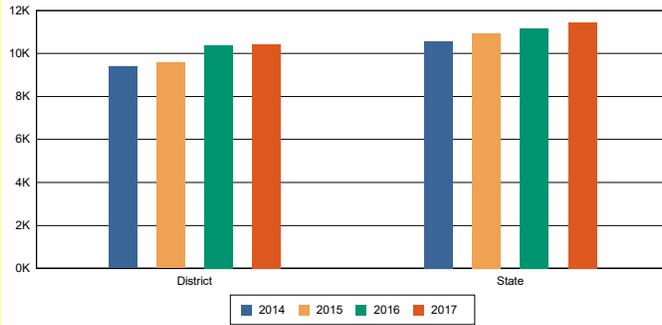
	2014	2015	2016	2017
Free & Reduced Lunch	(41%)	(42%)	(44%)	(47%)
Homeless	11 (1%)	17 (1%)	14 (1%)	15 (1%)
LEP	13 (1%)	9 -%	8 -%	8 -%
Migrant	0 (0%)	0 (0%)	2 -%	3 -%
Exceptional Child	262 (12%)	258 (12%)	261 (12%)	279 (13%)
Membership				
Preschool	35 (2%)	42 (2%)	57 (3%)	111 (5%)
K-5	1,066 (49%)	1,053 (48%)	1,039 (46%)	1,032 (45%)
6-8	461 (21%)	508 (23%)	506 (22%)	547 (24%)
9-12	607 (28%)	606 (27%)	660 (29%)	612 (27%)
Race				
Cauc/White	2,012 (94%)	2,038 (94%)	2,072 (94%)	2,053 (94%)
Black	14 (1%)	14 (1%)	12 (1%)	14 (1%)
Hispanic	23 (1%)	20 (1%)	25 (1%)	27 (1%)
Other	85 (4%)	95 (4%)	96 (4%)	98 (4%)
Attainment				
Grad Rate	(97%)	(99%)	(97%)	(96%)
Grads 4 Years	148	142	151	147
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	1	1
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.5%)
Dropouts	0	0	0	3
Discipline				
Expulsions	0	0	0	0
Suspensions	74	43	85	115

Certified Salary Schedule

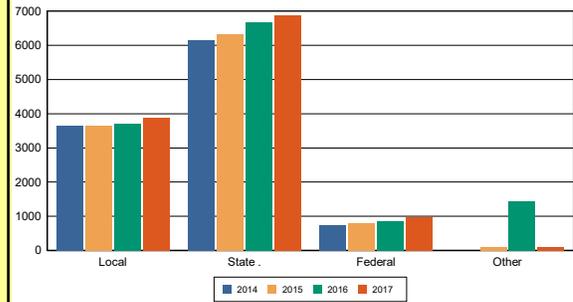
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,874	\$37,243	\$37,988	\$38,368
10 Years	47,412	47,886	48,844	49,332
20 Years	52,243	52,765	53,820	54,359
30 Years	53,590	54,126	55,209	55,761
Rank II				
0 Years	40,872	41,281	42,106	42,527
10 Years	51,673	52,190	53,234	53,766
20 Years	56,568	57,133	58,276	58,859
30 Years	57,915	58,495	59,664	60,261
Rank I				
0 Years	45,137	45,589	46,500	46,965
10 Years	56,421	56,985	58,125	58,706
20 Years	61,318	61,931	63,170	63,801
30 Years	62,663	63,290	64,556	65,201

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	56%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	10%
Transportation	4%	4%	4%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	20%	23%	18%	22%
End-of-year Balance	\$3,003,947	\$3,520,969	\$2,891,145	\$3,631,307

2017 Tax Rates and Revenues

Real Estate Property Tax *	83.1
Tangible Property Tax *	83.1
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$402,028
SEEK Distribution	\$8,808,930

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.3	64.9%	20.3	64.4%	20.7	62.5%
Math	21.1	55.6%	20.7	54.4%	20.9	55.9%
Reading	22.3	65.6%	21.2	55.0%	21.4	62.5%
Science	21.5		21.4		21.9	
Composite	21.7		21.0		21.3	
Tested (#)	149		146		151	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	160	306	290	221
Number of Students	92	126	117	111
% of Exams 3 or Above	72%	62%	66%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.0	70.0	87.3	70.0	34.6	90.0	67.9
Count	21	0	53	7	9	9	103

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	102	102	88
2016	0	116	109
2015	0	105	91

* Public Only



Superintendent

Michael Horne
409 Belfont Street
Russell, KY 41169
606-836-9679

Elementary

Middle

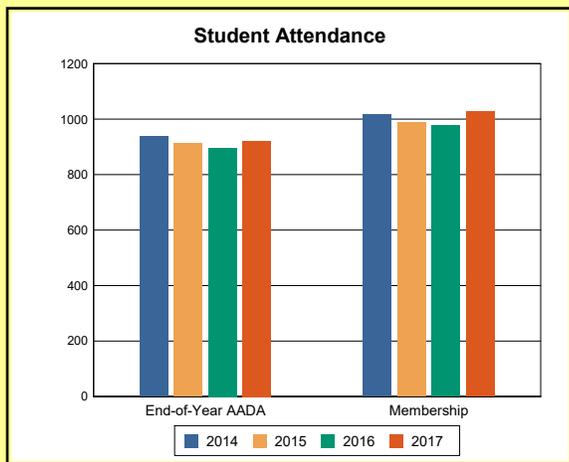
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	81.4	64.1	58.8		
Middle	80.0	35.0	63.4		
High	74.7	73.0		79.4	97.3
District Average					

Russellville Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	2	2	2	2
EOY AADA *	938	914	896	922
Membership	1,017	987	977	1,028

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	4	1,132	1,147

Staffing Data

	2015	2016	2017
Classified Personnel	61 (40%)	63 (43%)	66 (43%)
Certified Personnel	90 (60%)	84 (57%)	87 (57%)
Number FTE Teachers	73	67	70
Pupil/Teacher Ratio	13.5	14.6	14.6
Salary & Benefits as % of GF Expenditures	80.5%	76.7%	76.1%
Teacher Pay			
Avg Salary	\$43,027	\$44,011	\$43,940
Avg Extended	\$103	\$270	\$111
Avg Extra Duty	\$1,027	\$1,182	\$1,052
Years of Experience			
0 (New)	16.4%	10.5%	11.4%
1-5	32.9%	41.8%	39.7%
6-10	23.3%	17.9%	18.5%
11-20	13.7%	20.9%	19.9%
21-25	4.1%	4.5%	4.3%
26-30	8.2%	4.5%	2.8%
Over 30	0.0%	0.0%	0.0%
Retired	1.4%	0.0%	3.6%
Avg Years	8.0	8.0	7.9
Rank			
Rank IV	0.0%	1.5%	2.8%
Rank III	42.5%	38.8%	36.8%
Rank II	43.8%	47.8%	44.0%
Rank I	12.3%	11.9%	12.8%

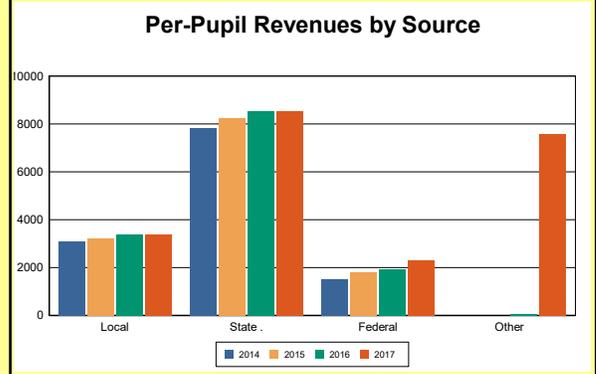
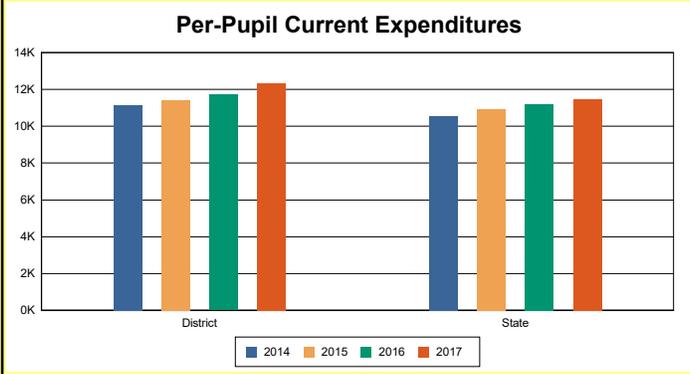
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(70%)	(71%)	(72%)	(74%)
Homeless	45 (4%)	43 (4%)	61 (6%)	41 (4%)
LEP	51 (5%)	46 (5%)	37 (4%)	45 (4%)
Migrant	26 (3%)	24 (2%)	28 (3%)	27 (3%)
Exceptional Child	148 (15%)	142 (14%)	138 (14%)	152 (15%)
Membership				
Preschool	40 (4%)	62 (6%)	56 (5%)	65 (6%)
K-5	480 (45%)	471 (45%)	460 (45%)	454 (42%)
6-8	247 (23%)	227 (22%)	229 (22%)	253 (23%)
9-12	289 (27%)	287 (27%)	288 (28%)	319 (29%)
Race				
Cauc/White	593 (58%)	555 (56%)	544 (56%)	566 (55%)
Black	231 (23%)	233 (24%)	217 (22%)	242 (24%)
Hispanic	86 (8%)	93 (9%)	89 (9%)	94 (9%)
Other	107 (11%)	106 (11%)	127 (13%)	126 (12%)
Attainment				
Grad Rate	(90%)	(88%)	(73%)	(91%)
Grads 4 Years	70	65	48	76
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	2	1	1	1
Retention Rate	(2%)	(1%)	(2%)	-%
Dropout Rate	(1.4%)	(1.1%)	(0.7%)	(1.8%)
Dropouts	4	3	2	6
Discipline				
Expulsions	0	0	0	0
Suspensions	96	87	112	61

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,030	\$35,381	\$36,089	\$36,089
10 Years	43,251	43,684	44,558	44,558
20 Years	47,136	47,608	48,561	48,561
30 Years	49,056	49,547	50,538	50,538
Rank II				
0 Years	38,689	39,076	39,858	39,858
10 Years	47,248	47,721	48,676	48,676
20 Years	51,042	51,553	52,585	52,585
30 Years	53,121	53,653	54,727	54,727
Rank I				
0 Years	42,546	42,972	43,832	43,832
10 Years	51,219	51,732	52,767	52,767
20 Years	54,962	55,512	56,623	56,623
30 Years	57,202	57,775	58,931	58,931

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	52%	51%	52%
Instructional Support	12%	12%	12%	13%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	11%	11%	10%
Transportation	4%	4%	4%	4%
Food Services	5%	6%	6%	6%
Fund Balance Percent	38%	41%	37%	36%
End-of-year Balance	\$2,854,157	\$3,120,201	\$2,924,044	\$2,828,040

2017 Tax Rates and Revenues

Real Estate Property Tax *	82.2
Tangible Property Tax *	82.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	94.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$310,372
SEEK Distribution	\$4,766,102

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	45.9%	17.6	45.5%	16.8	36.4%
Math	16.4	8.2%	17.7	28.4%	17.2	20.8%
Reading	19.4	36.1%	18.4	36.4%	17.8	33.8%
Science	18.2		19.3		18.1	
Composite	18.3		18.4		17.6	
Tested (#)	58		87		76	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	78	65	59	86
Number of Students	45	49	44	62
% of Exams 3 or Above	24%	32%	47%	23%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.5	33.3	0.0	0.0	0.0	0.0	44.8
Count	18	5	0	0	0	0	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	55	55	31
2016	0	26	24
2015	0	32	29

* Public Only



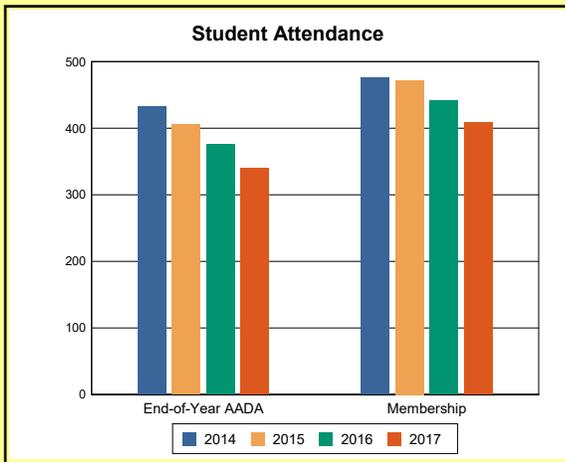
Superintendent
Nelson Flener
 355 South Summer Street
 Russellville, KY 42276
 270-726-8405

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	57.3	60.8	52.8		
Middle	56.5	28.5	54.1		
High	55.0	49.7		54.1	74.2
District Average					

Science Hill Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	432	405	376	340
Membership	476	472	442	409

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	1	1,130	1,130

Staffing Data

	2015	2016	2017
Classified Personnel	26 (44%)	27 (48%)	26 (47%)
Certified Personnel	33 (56%)	29 (52%)	29 (53%)
Number FTE Teachers	26	23	22
Pupil/Teacher Ratio	18.0	19.6	18.3
Salary & Benefits as % of GF Expenditures	86.6%	87.3%	86.4%
Teacher Pay			
Avg Salary	\$51,716	\$53,517	\$52,586
Avg Extended	\$0	\$0	\$88
Avg Extra Duty	\$328	\$316	\$318
Years of Experience			
0 (New)	0.0%	0.0%	9.0%
1-5	16.2%	13.3%	9.0%
6-10	7.6%	8.9%	9.0%
11-20	49.5%	53.3%	44.8%
21-25	15.2%	13.3%	9.0%
26-30	3.8%	8.9%	16.0%
Over 30	0.0%	0.0%	1.1%
Retired	7.6%	2.2%	2.2%
Avg Years	14.0	15.5	15.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	8.9%	13.4%
Rank II	45.7%	48.9%	49.3%
Rank I	34.3%	40.0%	35.0%

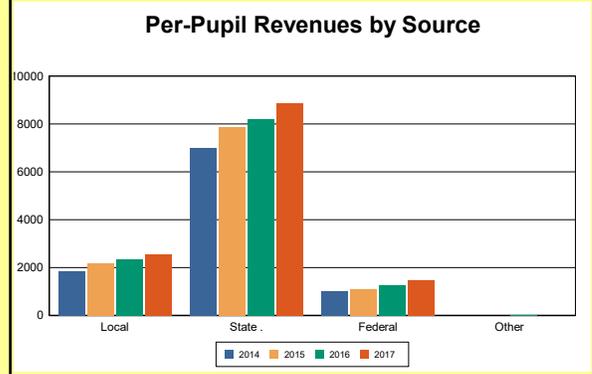
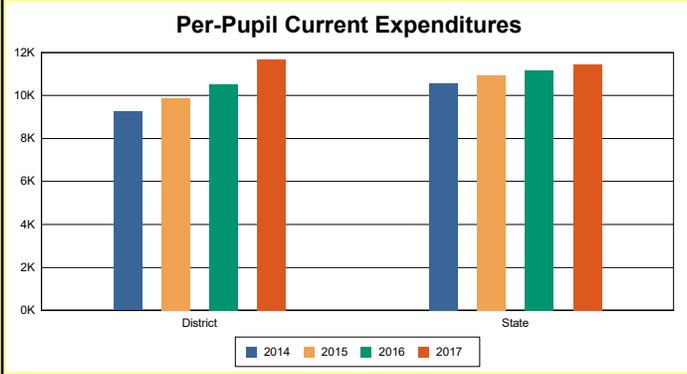
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(53%)	(58%)	(55%)	(57%)
Homeless	0 (0%)	1 -%	3 (1%)	0 (0%)
LEP	1 -%	1 -%	3 (1%)	5 (1%)
Migrant	2 -%	2 -%	3 (1%)	0 (0%)
Exceptional Child	56 (12%)	54 (11%)	74 (17%)	62 (15%)
Membership				
Preschool	29 (6%)	15 (3%)	16 (3%)	28 (6%)
K-5	344 (68%)	321 (66%)	296 (65%)	265 (61%)
6-8	132 (26%)	151 (31%)	146 (32%)	144 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	441 (93%)	437 (93%)	402 (91%)	380 (93%)
Black	4 (1%)	4 (1%)	4 (1%)	2 -%
Hispanic	17 (4%)	19 (4%)	21 (5%)	17 (4%)
Other	14 (3%)	12 (3%)	15 (3%)	10 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	26	2	14	16

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,703	\$37,070	\$37,811	\$37,811
10 Years	46,528	46,993	47,933	47,933
20 Years	48,975	49,465	50,454	50,454
30 Years	49,856	50,355	51,362	51,362
Rank II				
0 Years	41,045	41,455	42,284	42,284
10 Years	50,905	51,414	52,442	52,442
20 Years	53,432	53,966	55,045	55,045
30 Years	54,400	54,944	56,043	56,043
Rank I				
0 Years	45,313	45,766	46,681	46,681
10 Years	55,347	55,900	57,018	57,018
20 Years	57,856	58,435	59,604	59,604
30 Years	58,910	59,499	60,689	60,689

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	59%	57%	56%	55%
Instructional Support	9%	8%	10%	9%
District Admin Support	8%	9%	8%	10%
School Admin Support	2%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	4%	5%	4%	4%
Food Services	7%	8%	8%	7%
Fund Balance Percent	15%	21%	22%	23%
End-of-year Balance	\$462,237	\$615,268	\$622,876	\$655,604

2017 Tax Rates and Revenues

Real Estate Property Tax *	65.5
Tangible Property Tax *	65.5
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	75.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$284,244
SEEK Distribution	\$1,843,261

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2014	2015	2016	2017
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	0.0	61.1
Count	0	0	0	0	0	0	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	N/A	N/A	N/A
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

* Public Only



Superintendent
Jimmy Dyehouse
 6007 N Hwy 27
 Science Hill, KY 42553
 606-423-3341

Elementary

Middle

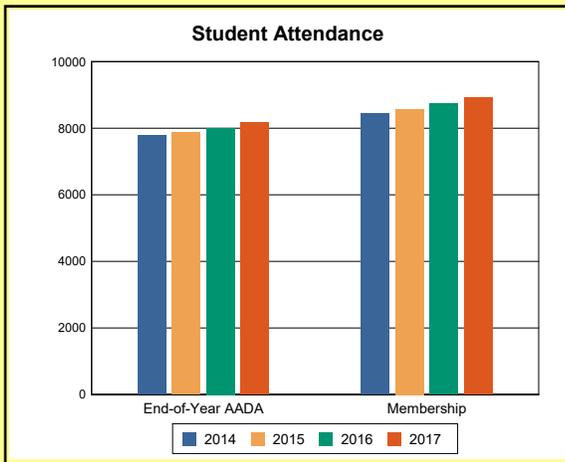
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
74.0	58.2	49.8		
86.9	51.9	70.0		

Scott County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	13	13	13	13
EOY AADA *	7,793	7,867	8,010	8,181
Membership	8,453	8,579	8,745	8,914

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	173	1	1,086	1,144

Staffing Data

	2015	2016	2017
Classified Personnel	495 (46%)	502 (45%)	513 (45%)
Certified Personnel	591 (54%)	605 (55%)	618 (55%)
Number FTE Teachers	495	509	526
Pupil/Teacher Ratio	17.3	17.2	16.9
Salary & Benefits as % of GF Expenditures	86.3%	86.5%	85.4%
Teacher Pay			
Avg Salary	\$49,340	\$49,980	\$49,986
Avg Extended	\$861	\$891	\$873
Avg Extra Duty	\$1,208	\$1,372	\$1,391
Years of Experience			
0 (New)	5.7%	4.5%	6.4%
1-5	19.5%	23.6%	22.1%
6-10	26.0%	25.1%	22.2%
11-20	32.4%	33.2%	36.4%
21-25	8.7%	7.9%	6.8%
26-30	4.6%	3.7%	4.0%
Over 30	2.0%	1.6%	1.5%
Retired	1.1%	0.5%	0.5%
Avg Years	11.6	11.2	11.3
Rank			
Rank IV	0.2%	0.0%	0.0%
Rank III	15.9%	17.3%	21.1%
Rank II	51.3%	52.1%	48.2%
Rank I	31.5%	30.1%	30.2%

Demographic Profile

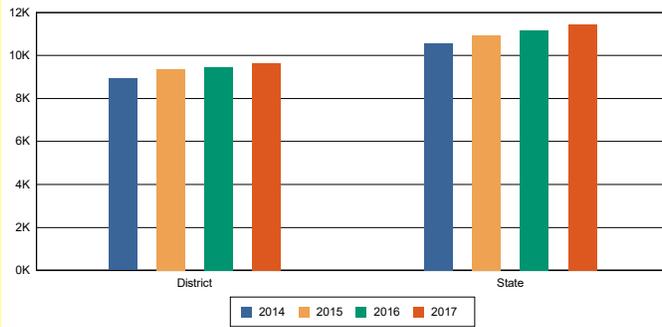
	2014	2015	2016	2017
Free & Reduced Lunch	(42%)	(44%)	(43%)	(43%)
Homeless	232 (3%)	214 (2%)	529 (6%)	403 (5%)
LEP	317 (4%)	338 (4%)	313 (4%)	326 (4%)
Migrant	44 (1%)	62 (1%)	61 (1%)	35 -%
Exceptional Child	1,081 (13%)	1,117 (13%)	1,149 (13%)	1,246 (14%)
Membership				
Preschool	342 (4%)	318 (4%)	270 (3%)	268 (3%)
K-5	4,138 (47%)	4,237 (48%)	4,301 (48%)	4,329 (47%)
6-8	2,007 (23%)	1,997 (22%)	2,035 (23%)	2,084 (23%)
9-12	2,306 (26%)	2,338 (26%)	2,403 (27%)	2,498 (27%)
Race				
Cauc/White	6,970 (82%)	6,944 (81%)	7,023 (80%)	7,120 (80%)
Black	551 (7%)	571 (7%)	559 (6%)	568 (6%)
Hispanic	613 (7%)	689 (8%)	746 (9%)	793 (9%)
Other	319 (4%)	375 (4%)	417 (5%)	433 (5%)
Attainment				
Grad Rate	(87%)	(86%)	(84%)	(92%)
Grads 4 Years	506	485	525	564
Grads IEP	1	1	7	3
Grads 4+	6	8	5	24
Alt Diploma	3	0	0	0
Retention Rate	(2%)	(3%)	(2%)	(2%)
Dropout Rate	(3.1%)	(2.1%)	(1.8%)	(1.1%)
Dropouts	75	50	44	28
Discipline				
Expulsions	1	0	2	0
Suspensions	584	553	644	960

Certified Salary Schedule

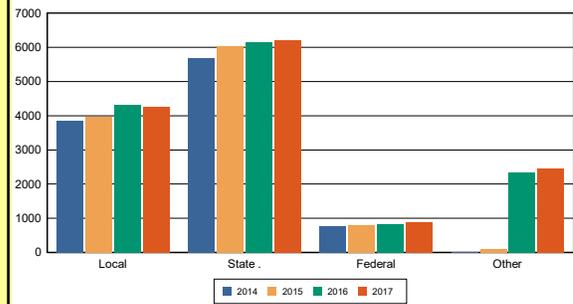
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,783	\$36,141	\$36,864	\$36,864
10 Years	44,806	45,254	46,159	46,159
20 Years	49,955	50,455	51,464	51,464
30 Years	52,160	52,682	53,736	53,736
Rank II				
0 Years	39,909	40,308	41,114	41,114
10 Years	49,316	49,809	50,805	50,805
20 Years	54,772	55,320	56,426	56,426
30 Years	56,988	57,558	58,709	58,709
Rank I				
0 Years	44,076	44,517	45,407	45,407
10 Years	53,915	54,454	55,543	55,543
20 Years	59,595	60,191	61,395	61,395
30 Years	61,810	62,428	63,677	63,677

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	59%	58%
Instructional Support	12%	11%	11%	12%
District Admin Support	1%	2%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	17%	17%	19%	18%
End-of-year Balance	\$9,400,635	\$9,653,375	\$10,735,656	\$10,843,928

2017 Tax Rates and Revenues

Real Estate Property Tax *	49.6
Tangible Property Tax *	49.6
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	70.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$576,070
SEEK Distribution	\$30,486,918

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	66.8%	20.0	62.0%	20.3	64.2%
Math	19.8	47.3%	19.6	46.0%	19.8	48.1%
Reading	21.0	55.1%	20.7	54.4%	21.5	60.9%
Science	20.4		20.3		20.4	
Composite	20.6		20.3		20.7	
Tested (#)	546		544		581	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	771	953	1,038	1,006
Number of Students	481	563	654	598
% of Exams 3 or Above	65%	61%	61%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.5	21.4	74.1	54.5	35.8	49.4	49.2
Count	50	3	135	22	43	38	281

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	19		
2016	18	19	17
2015	---	---	---

* Public Only



Superintendent
Kevin Hub
 2168 Frankfort Pk
 Georgetown, KY 40324
 502-863-3663

Elementary

Middle

High

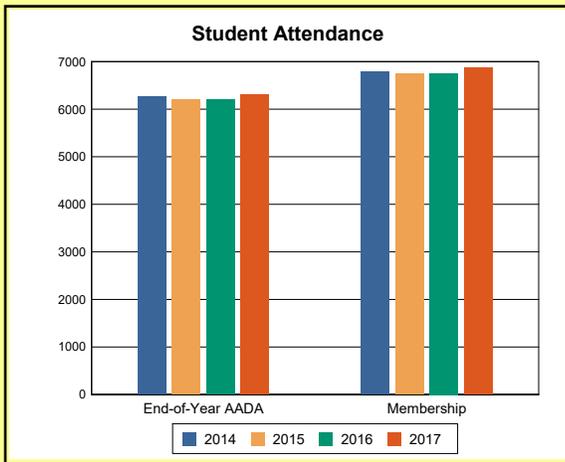
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	70.5	23.3	58.4		
Middle	71.3	40.1	57.6		
High	67.5	29.8		66.3	86.9
District Average					

Shelby County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	10	10	10	10
EOY AADA *	6,263	6,211	6,194	6,305
Membership	6,787	6,752	6,756	6,868

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	174	1	1,106	1,134

Staffing Data

	2015	2016	2017
Classified Personnel	397 (43%)	426 (45%)	413 (44%)
Certified Personnel	516 (57%)	522 (55%)	517 (56%)
Number FTE Teachers	430	437	433
Pupil/Teacher Ratio	15.7	15.5	15.9
Salary & Benefits as % of GF Expenditures	76.4%	86.6%	86.9%
Teacher Pay			
Avg Salary	\$49,490	\$51,022	\$50,898
Avg Extended	\$743	\$754	\$751
Avg Extra Duty	\$697	\$638	\$574
Years of Experience			
0 (New)	6.1%	5.5%	5.2%
1-5	30.4%	29.6%	30.8%
6-10	24.8%	20.5%	18.3%
11-20	24.4%	28.9%	30.3%
21-25	6.7%	7.3%	7.6%
26-30	5.6%	5.7%	5.4%
Over 30	2.1%	2.5%	2.5%
Retired	0.0%	0.1%	0.0%
Avg Years	10.2	10.8	10.9
Rank			
Rank IV	0.5%	0.2%	0.0%
Rank III	19.2%	18.5%	20.7%
Rank II	52.7%	53.2%	52.2%
Rank I	27.7%	28.0%	27.1%

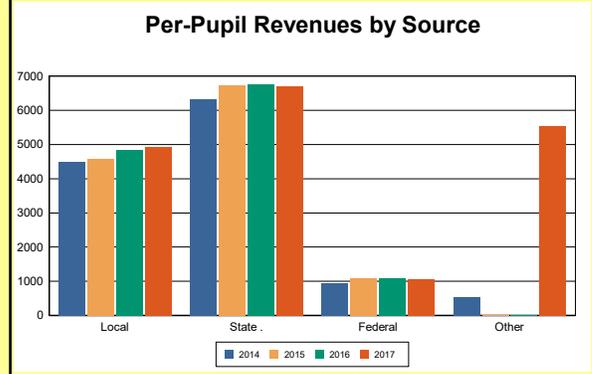
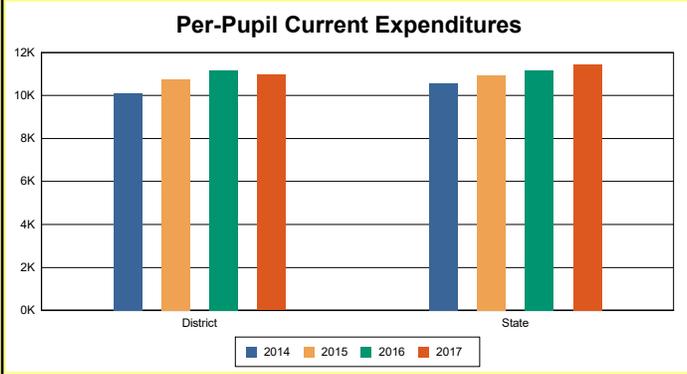
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(49%)	(52%)	(54%)	(55%)
Homeless	45 (1%)	31 -%	21 -%	34 -%
LEP	610 (9%)	654 (10%)	610 (9%)	677 (10%)
Migrant	43 (1%)	37 (1%)	23 -%	32 -%
Exceptional Child	1,085 (16%)	1,077 (16%)	1,011 (15%)	990 (14%)
Membership				
Preschool	236 (3%)	210 (3%)	306 (4%)	353 (5%)
K-5	3,215 (46%)	3,163 (45%)	3,137 (44%)	3,165 (44%)
6-8	1,615 (23%)	1,577 (23%)	1,555 (22%)	1,550 (21%)
9-12	1,955 (28%)	2,011 (29%)	2,062 (29%)	2,149 (30%)
Race				
Cauc/White	4,770 (70%)	4,683 (69%)	4,645 (69%)	4,593 (67%)
Black	580 (9%)	547 (8%)	508 (8%)	495 (7%)
Hispanic	1,104 (16%)	1,183 (18%)	1,241 (18%)	1,387 (20%)
Other	333 (5%)	339 (5%)	362 (5%)	393 (6%)
Attainment				
Grad Rate	(89%)	(92%)	(91%)	(93%)
Grads 4 Years	460	446	447	448
Grads IEP	1	2	1	1
Grads 4+	4	13	2	5
Alt Diploma	1	2	1	1
Retention Rate	(3%)	(3%)	(4%)	(2%)
Dropout Rate	(1.6%)	(1.1%)	(0.9%)	(0.8%)
Dropouts	33	22	19	17
Discipline				
Expulsions	5	8	8	7
Suspensions	353	436	369	147

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,031	\$36,391	\$37,119	\$37,119
10 Years	46,909	47,378	48,326	48,326
20 Years	52,530	53,055	54,116	54,116
30 Years	58,056	58,637	59,810	59,810
Rank II				
0 Years	40,144	40,545	41,356	41,356
10 Years	51,243	51,755	52,790	52,790
20 Years	56,868	57,437	58,586	58,586
30 Years	62,391	63,015	64,275	64,275
Rank I				
0 Years	44,227	44,669	45,562	45,562
10 Years	55,553	56,109	57,231	57,231
20 Years	61,178	61,790	63,026	63,026
30 Years	66,702	67,369	68,716	68,716

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	56%	59%	60%
Instructional Support	11%	13%	12%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	7%	5%	6%
Business Support	2%	3%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	6%	5%	5%	5%
Food Services	5%	6%	6%	6%
Fund Balance Percent	30%	18%	31%	35%
End-of-year Balance	\$14,356,016	\$8,771,750	\$15,509,268	\$17,862,487

2017 Tax Rates and Revenues

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	77.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$598,790
SEEK Distribution	\$23,997,643

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	57.6%	19.4	59.1%	19.4	57.5%
Math	19.0	38.9%	19.1	41.8%	19.4	44.6%
Reading	20.1	50.9%	20.4	56.4%	20.8	55.8%
Science	20.0		20.1		20.3	
Composite	19.8		19.9		20.1	
Tested (#)	454		441		520	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	1,049	1,177	910	679
Number of Students	660	670	566	403
% of Exams 3 or Above	37%	36%	43%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.8	52.6	75.8	65.4	42.9	0.0	53.3
Count	65	9	132	32	58	0	242

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	303	303	275
2016	0	136	94
2015	0	102	48

* Public Only



Superintendent
James Neihof
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

Elementary

Middle

High

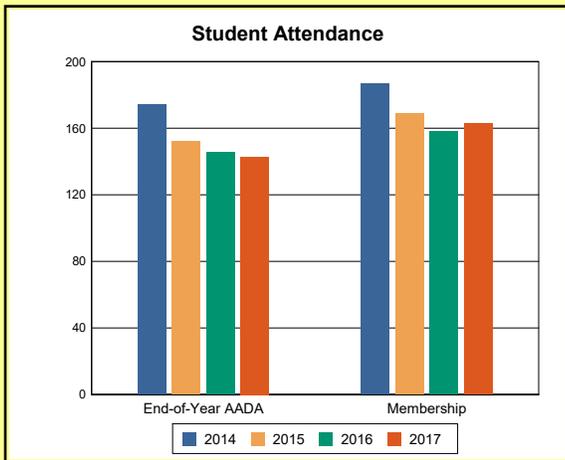
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
58.4	16.2	53.5		
63.2	49.7	51.2		
59.1	24.8		100.0	94.2

Silver Grove Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	174	152	146	143
Membership	187	169	158	163

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	160	12	1,107	1,107

Staffing Data

	2015	2016	2017
Classified Personnel	14 (39%)	9 (28%)	9 (27%)
Certified Personnel	21 (61%)	23 (72%)	23 (73%)
Number FTE Teachers	18	18	19
Pupil/Teacher Ratio	9.4	8.7	8.7
Salary & Benefits as % of GF Expenditures	81.0%	74.7%	75.8%
Teacher Pay			
Avg Salary	\$48,180	\$48,545	\$47,056
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,274	\$1,163	\$309
Years of Experience			
0 (New)	11.1%	4.8%	5.3%
1-5	18.9%	22.2%	31.9%
6-10	20.6%	12.2%	5.3%
11-20	22.2%	22.2%	21.3%
21-25	16.7%	22.2%	16.0%
26-30	0.0%	0.0%	5.3%
Over 30	0.0%	0.0%	0.0%
Retired	10.5%	16.6%	14.8%
Avg Years	10.8	10.7	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	26.9%	37.3%
Rank II	41.7%	28.8%	21.3%
Rank I	31.1%	27.7%	26.6%

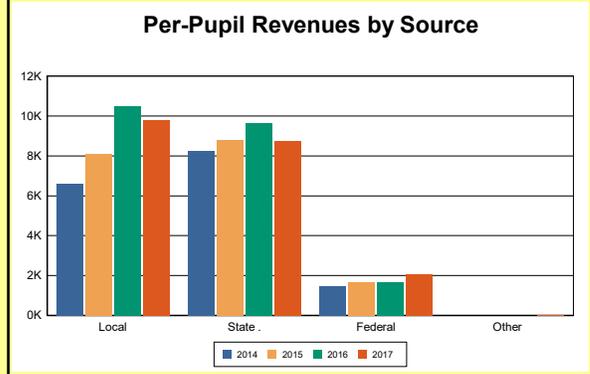
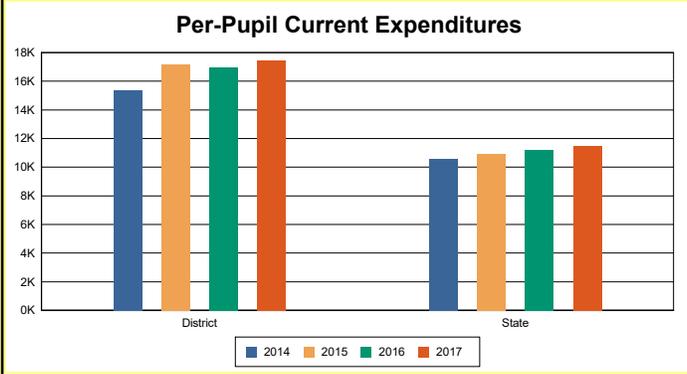
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(71%)	(81%)	(73%)	(74%)
Homeless	0 (0%)	1 (1%)	4 (3%)	4 (2%)
LEP	2 (1%)	1 (1%)	2 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	44 (24%)	40 (24%)	46 (29%)	43 (26%)
Membership				
Preschool	14 (7%)	11 (6%)	18 (10%)	20 (11%)
K-5	103 (51%)	89 (49%)	92 (52%)	91 (50%)
6-8	26 (13%)	28 (16%)	29 (16%)	30 (16%)
9-12	58 (29%)	52 (29%)	37 (21%)	42 (23%)
Race				
Cauc/White	182 (97%)	164 (97%)	151 (96%)	158 (97%)
Black	0 (-%)	1 (1%)	2 (1%)	0 (-%)
Hispanic	4 (2%)	4 (2%)	2 (1%)	3 (2%)
Other	1 (1%)	0 (-%)	3 (2%)	2 (1%)
Attainment				
Grad Rate	(95%)	(80%)	(92%)	(94%)
Grads 4 Years	17	12	10	16
Grads IEP	0	0	0	0
Grads 4+	0	2	1	1
Alt Diploma	1	0	0	1
Retention Rate	(4%)	(0%)	(9%)	(5%)
Dropout Rate	(1.7%)	(1.3%)	(1.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	45	38	40	53

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,792	\$36,150	\$36,873	\$36,873
10 Years	44,973	45,423	46,331	46,331
20 Years	48,049	48,529	49,500	49,500
30 Years	53,268	53,801	54,877	54,877
Rank II				
0 Years	39,849	40,248	41,053	41,053
10 Years	48,998	49,488	50,478	50,478
20 Years	52,897	53,426	54,495	54,495
30 Years	58,006	58,586	59,758	59,758
Rank I				
0 Years	43,834	44,272	45,158	45,158
10 Years	53,140	53,671	54,744	54,744
20 Years	57,102	57,673	58,826	58,826
30 Years	62,209	62,832	64,088	64,088

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	61%	62%	63%	60%
Instructional Support	4%	6%	4%	6%
District Admin Support	13%	15%	15%	15%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	7%	7%	9%
Transportation	3%	2%	2%	2%
Food Services	5%	5%	4%	3%
Fund Balance Percent	6%	4%	21%	34%
End-of-year Balance	\$124,434	\$83,976	\$403,134	\$598,805

2017 Tax Rates and Revenues

Real Estate Property Tax *	131.7
Tangible Property Tax *	131.7
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	137.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$623,366
SEEK Distribution	\$583,567

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	27.3%	13.9	8.3%	---	---
Math	15.9	18.2%	16.2	8.3%	---	---
Reading	15.7	27.3%	15.9	0.0%	---	---
Science	17.0		17.1		---	
Composite	15.6		16.0		---	
Tested (#)	11		11		5	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017			
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
Dennis Maines
 101 W Third St
 Silver Grove, KY 41085
 859-441-3894

Elementary

Middle

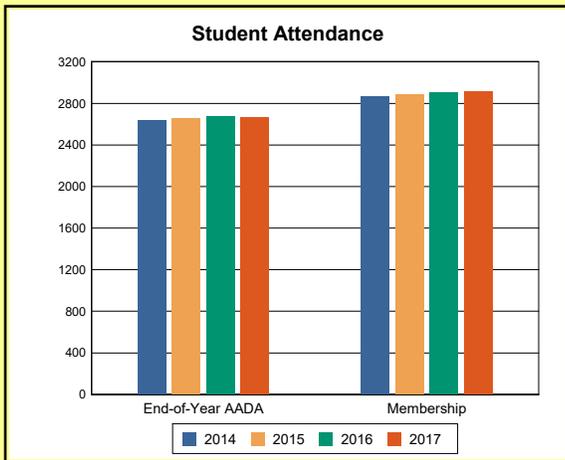
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	31.5	41.5	36.0		
Middle	50.2	63.7	53.0		
High	17.5			47.1	100.0
District Average					

Simpson County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,634	2,656	2,669	2,663
Membership	2,865	2,887	2,902	2,912

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	1	1,118	1,118

Staffing Data

	2015	2016	2017
Classified Personnel	198 (47%)	203 (47%)	204 (47%)
Certified Personnel	219 (53%)	225 (53%)	227 (53%)
Number FTE Teachers	178	181	184
Pupil/Teacher Ratio	16.2	16.0	15.8
Salary & Benefits as % of GF Expenditures	82.3%	83.2%	82.5%
Teacher Pay			
Avg Salary	\$47,528	\$48,217	\$48,137
Avg Extended	\$180	\$181	\$184
Avg Extra Duty	\$886	\$790	\$723
Years of Experience			
0 (New)	6.7%	9.9%	5.4%
1-5	24.2%	22.1%	27.7%
6-10	20.8%	19.3%	17.9%
11-20	35.4%	36.5%	35.3%
21-25	4.5%	5.5%	7.6%
26-30	5.1%	3.3%	3.3%
Over 30	3.4%	3.3%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.0	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.9%	24.3%	27.2%
Rank II	56.7%	54.7%	52.2%
Rank I	21.4%	21.0%	20.7%

Demographic Profile

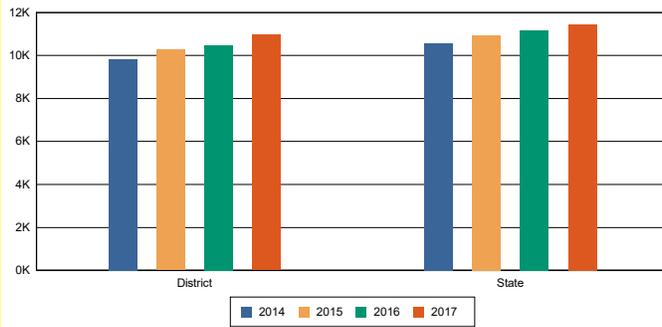
	2014	2015	2016	2017
Free & Reduced Lunch	(62%)	(65%)	(58%)	(66%)
Homeless	31 (1%)	50 (2%)	39 (1%)	43 (1%)
LEP	38 (1%)	41 (1%)	35 (1%)	46 (2%)
Migrant	4 -%	16 (1%)	11 -%	8 -%
Exceptional Child	389 (14%)	400 (14%)	410 (14%)	416 (14%)
Membership				
Preschool	119 (4%)	123 (4%)	136 (4%)	126 (4%)
K-5	1,302 (44%)	1,288 (43%)	1,311 (43%)	1,325 (44%)
6-8	685 (23%)	675 (22%)	673 (22%)	655 (22%)
9-12	877 (29%)	924 (31%)	918 (30%)	931 (31%)
Race				
Cauc/White	2,328 (81%)	2,317 (80%)	2,307 (80%)	2,279 (78%)
Black	301 (11%)	311 (11%)	398 (14%)	328 (11%)
Hispanic	98 (3%)	110 (4%)	121 (4%)	132 (5%)
Other	138 (5%)	149 (5%)	76 (3%)	173 (6%)
Attainment				
Grad Rate	(93%)	(94%)	(95%)	(91%)
Grads 4 Years	195	217	215	221
Grads IEP	0	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(0.6%)	(0.9%)	(0.7%)
Dropouts	8	6	8	7
Discipline				
Expulsions	1	0	5	1
Suspensions	179	209	235	264

Certified Salary Schedule

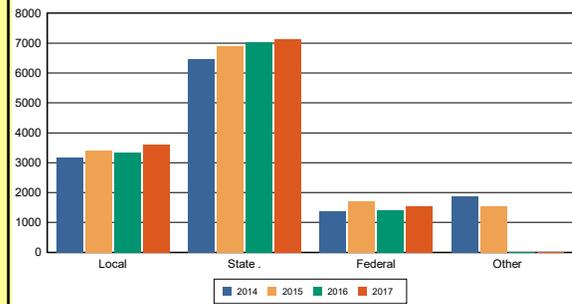
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$36,205	\$36,567	\$37,298	\$37,298
10 Years	44,751	45,198	46,102	46,102
20 Years	47,553	48,029	48,990	48,990
30 Years	49,516	50,011	51,011	51,011
Rank II				
0 Years	39,851	40,249	41,054	41,054
10 Years	48,710	49,197	50,181	50,181
20 Years	51,907	52,426	53,475	53,475
30 Years	54,107	54,648	55,741	55,741
Rank I				
0 Years	43,815	44,253	45,138	45,138
10 Years	52,949	53,478	54,548	54,548
20 Years	56,303	56,866	58,003	58,003
30 Years	58,692	59,279	60,465	60,465

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	61%	61%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	10%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	7%	6%
Fund Balance Percent	19%	21%	23%	24%
End-of-year Balance	\$3,529,198	\$4,020,116	\$4,673,908	\$5,010,725

2017 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$521,440
SEEK Distribution	\$11,056,687

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	58.1%	18.7	53.5%	19.4	57.4%
Math	18.5	37.0%	19.2	43.9%	19.9	50.6%
Reading	19.6	47.1%	20.0	51.7%	20.3	56.1%
Science	19.1		20.0		20.0	
Composite	19.1		19.6		20.0	
Tested (#)	223		230		237	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	393	340	301	325
Number of Students	274	250	221	233
% of Exams 3 or Above	43%	38%	54%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.2	36.8	82.1	54.5	48.3	0.0	59.4
Count	45	7	69	12	43	0	123

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	142	142	95
2016	0	51	26
2015	0	65	49

* Public Only



Superintendent

James Flynn
430 S College St
Franklin, KY 42135
270-586-8877

Elementary

Middle

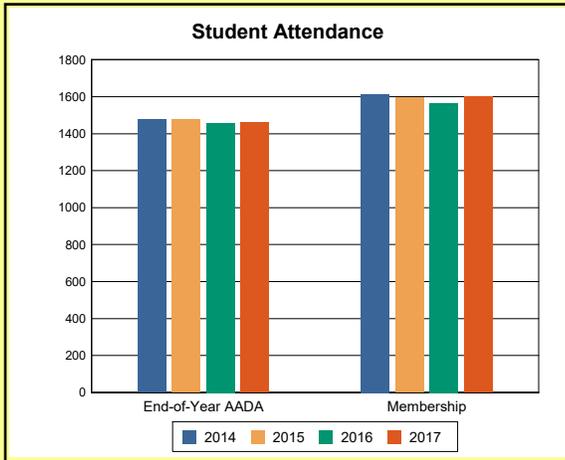
High

District Average

	Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
	Points	Points	Points	Points	Points
Elementary	61.7	38.5	49.2		
Middle	69.5	33.1	58.9		
High	62.4	28.0		100.0	94.3
District Average					

Somerset Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,476	1,474	1,458	1,461
Membership	1,614	1,596	1,566	1,600

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	174	0	1,117	1,148

Staffing Data

	2015	2016	2017
Classified Personnel	98 (44%)	102 (44%)	104 (45%)
Certified Personnel	125 (56%)	128 (56%)	126 (55%)
Number FTE Teachers	105	108	107
Pupil/Teacher Ratio	15.2	14.4	14.9
Salary & Benefits as % of GF Expenditures	83.7%	84.6%	83.9%
Teacher Pay			
Avg Salary	\$49,921	\$49,417	\$50,132
Avg Extended	\$0	\$8	\$85
Avg Extra Duty	\$1,126	\$1,118	\$1,155
Years of Experience			
0 (New)	3.8%	7.3%	4.6%
1-5	15.3%	17.5%	22.3%
6-10	15.3%	18.5%	18.6%
11-20	36.3%	30.4%	28.9%
21-25	16.9%	16.6%	15.8%
26-30	9.6%	9.2%	8.4%
Over 30	1.9%	0.0%	0.9%
Retired	1.0%	0.5%	0.5%
Avg Years	14.3	12.8	13.0
Rank			
Rank IV	0.0%	0.9%	0.0%
Rank III	13.4%	21.1%	19.5%
Rank II	43.7%	37.8%	40.0%
Rank I	42.0%	39.7%	40.1%

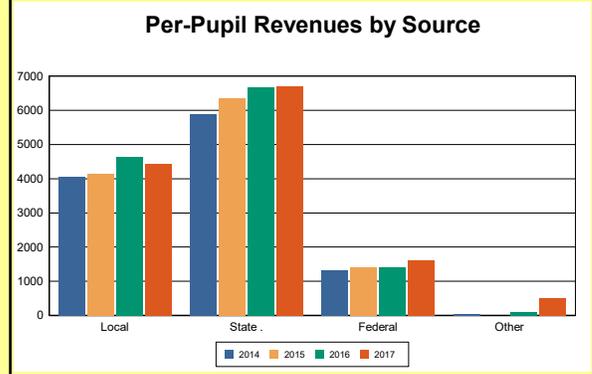
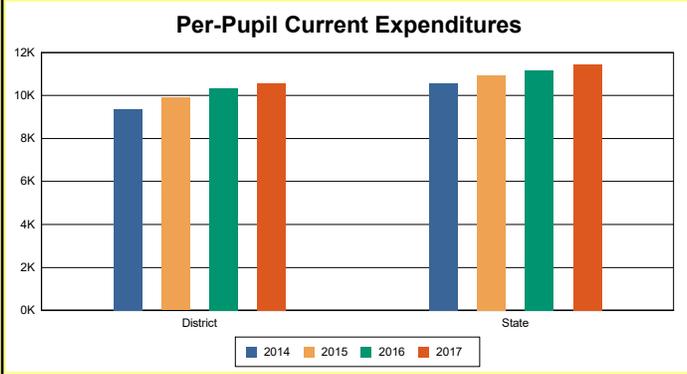
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(56%)	(61%)	(62%)	(62%)
Homeless	51 (3%)	74 (5%)	43 (3%)	14 (1%)
LEP	36 (2%)	45 (3%)	51 (3%)	50 (3%)
Migrant	20 (1%)	16 (1%)	28 (2%)	29 (2%)
Exceptional Child	199 (12%)	217 (14%)	246 (16%)	242 (15%)
Membership				
Preschool	71 (4%)	43 (3%)	60 (4%)	48 (3%)
K-5	764 (45%)	746 (46%)	708 (44%)	719 (44%)
6-8	346 (21%)	368 (22%)	359 (22%)	375 (23%)
9-12	504 (30%)	482 (29%)	499 (31%)	506 (31%)
Race				
Cauc/White	1,377 (85%)	1,342 (84%)	1,310 (84%)	1,331 (83%)
Black	71 (4%)	68 (4%)	63 (4%)	60 (4%)
Hispanic	89 (6%)	104 (7%)	108 (7%)	122 (8%)
Other	77 (5%)	82 (5%)	85 (5%)	87 (5%)
Attainment				
Grad Rate	(92%)	(84%)	(87%)	(86%)
Grads 4 Years	121	99	118	101
Grads IEP	2	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	2	1	0	0
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(1.8%)	(1.3%)	(2.6%)	(1.8%)
Dropouts	9	6	13	9
Discipline				
Expulsions	0	0	0	2
Suspensions	110	80	95	151

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,859	\$36,218	\$36,942	\$37,311
10 Years	45,235	45,687	46,601	47,067
20 Years	47,571	48,047	49,008	49,498
30 Years	48,226	48,708	49,682	50,179
Rank II				
0 Years	39,991	40,391	41,199	41,611
10 Years	49,368	49,862	50,859	51,368
20 Years	51,719	52,236	53,281	53,814
30 Years	52,433	52,957	54,016	54,556
Rank I				
0 Years	44,085	44,526	45,417	45,871
10 Years	53,497	54,032	55,113	55,664
20 Years	55,833	56,391	57,519	58,094
30 Years	56,604	57,170	58,313	58,896

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	65%	66%	65%	64%
Instructional Support	6%	6%	6%	6%
District Admin Support	4%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	3%	2%
Plant Operations	9%	9%	9%	11%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	68%	73%	82%	87%
End-of-year Balance	\$6,992,085	\$7,690,008	\$8,974,716	\$9,895,324

2017 Tax Rates and Revenues

Real Estate Property Tax *	73.4
Tangible Property Tax *	73.4
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	85.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$516,843
SEEK Distribution	\$5,746,106

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	69.4%	21.1	66.0%	20.3	65.9%
Math	19.3	42.7%	19.8	44.7%	19.8	45.9%
Reading	20.6	55.6%	21.7	56.3%	21.7	62.2%
Science	20.0		20.6		20.5	
Composite	20.3		20.9		20.7	
Tested (#)	124		102		132	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	117	168	314	302
Number of Students	74	104	160	193
% of Exams 3 or Above	38%	38%	28%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.4	58.3	53.8	20.0	31.6	0.0	42.6
Count	25	7	14	2	6	0	48

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	76	76	73
2016	0	52	51
2015	0	15	15

* Public Only



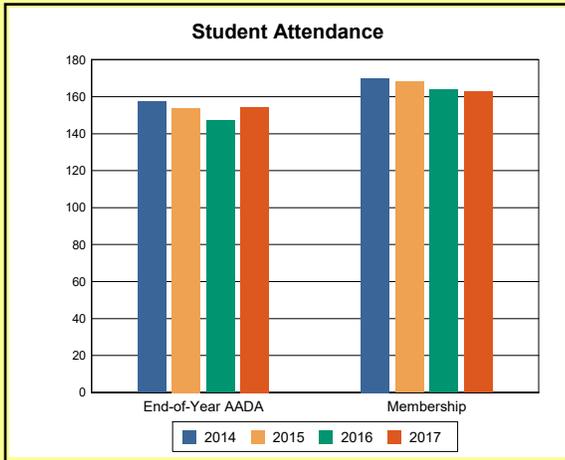
Superintendent
Kyle Lively
 305 College St
 Somerset, KY 42501
 606-679-4451

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	74.4	58.2	55.1		
Middle	79.2	58.0	72.4		
High	66.3	21.7		96.0	88.8
District Average					

Southgate Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	157	154	147	154
Membership	170	168	164	163

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	0	1,147	1,147

Staffing Data

	2015	2016	2017
Classified Personnel	8 (29%)	9 (33%)	9 (33%)
Certified Personnel	20 (71%)	19 (67%)	19 (67%)
Number FTE Teachers	16	15	14
Pupil/Teacher Ratio	10.8	11.3	11.3
Salary & Benefits as % of GF Expenditures	78.8%	77.8%	74.9%
Teacher Pay			
Avg Salary	\$45,788	\$45,724	\$48,865
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$258	\$207	\$208
Years of Experience			
0 (New)	0.0%	9.7%	0.0%
1-5	22.6%	13.8%	20.8%
6-10	32.3%	13.8%	17.4%
11-20	29.7%	59.3%	53.5%
21-25	9.0%	0.0%	6.9%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	6.5%	3.5%	1.4%
Avg Years	10.8	10.4	11.8
Rank			
Rank IV	0.0%	6.9%	0.0%
Rank III	9.7%	16.6%	17.4%
Rank II	65.8%	60.7%	61.8%
Rank I	18.1%	12.4%	19.4%

Demographic Profile

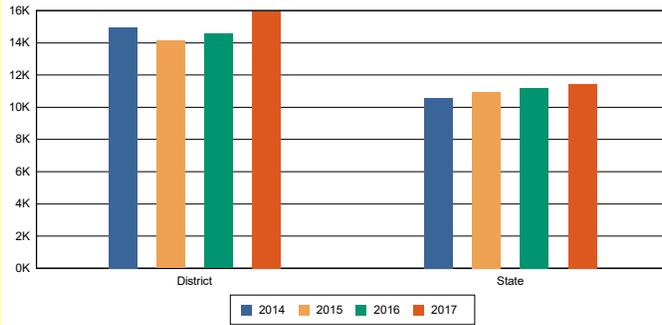
	2014	2015	2016	2017
Free & Reduced Lunch	(78%)	(78%)	(71%)	(64%)
Homeless	3 (2%)	3 (2%)	2 (1%)	3 (2%)
LEP	3 (2%)	6 (4%)	7 (4%)	7 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	38 (22%)	48 (29%)	36 (22%)	40 (25%)
Membership				
Preschool	17 (9%)	18 (10%)	16 (9%)	24 (13%)
K-5	133 (71%)	122 (66%)	123 (68%)	113 (60%)
6-8	37 (20%)	46 (25%)	41 (23%)	50 (27%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	123 (72%)	111 (66%)	111 (68%)	103 (63%)
Black	29 (17%)	32 (19%)	26 (16%)	25 (15%)
Hispanic	5 (3%)	8 (5%)	14 (9%)	8 (5%)
Other	13 (8%)	17 (10%)	13 (8%)	27 (17%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	22	23	29	16

Certified Salary Schedule

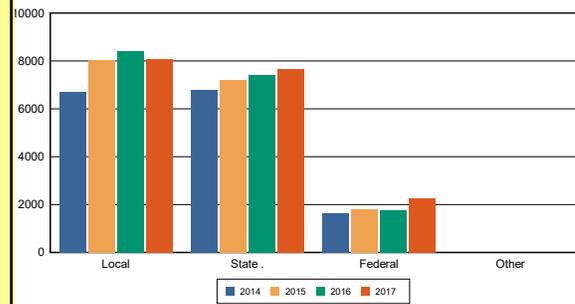
	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,282	\$34,255	\$34,940	\$35,988
10 Years	42,651	42,617	43,469	44,773
20 Years	45,561	45,524	46,434	48,561
30 Years	46,738	46,701	47,635	50,470
Rank II				
0 Years	38,201	38,170	38,933	40,101
10 Years	46,571	46,534	47,465	48,889
20 Years	49,495	49,455	50,444	53,037
30 Years	50,031	49,991	50,991	55,158
Rank I				
0 Years	42,046	42,012	42,852	44,138
10 Years	50,414	50,374	51,381	52,922
20 Years	53,357	53,314	54,380	57,391
30 Years	53,894	53,851	54,928	59,667

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	65%	67%	63%	63%
Instructional Support	5%	4%	5%	4%
District Admin Support	10%	10%	12%	12%
School Admin Support	6%	6%	7%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	7%	9%
Transportation	0%	0%	0%	0%
Food Services	5%	5%	5%	4%
Fund Balance Percent	8%	36%	50%	56%
End-of-year Balance	\$127,141	\$494,216	\$749,305	\$910,318

2017 Tax Rates and Revenues

Real Estate Property Tax *	108.5
Tangible Property Tax *	108.5
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	113.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$692,712
SEEK Distribution	\$525,242

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2014	2015	2016	2017
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	N/A	N/A	N/A
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

* Public Only



Superintendent

Greg Duty
6 William F. Blatt Avenue
Southgate, KY 41071
859-441-0743

Elementary

Middle

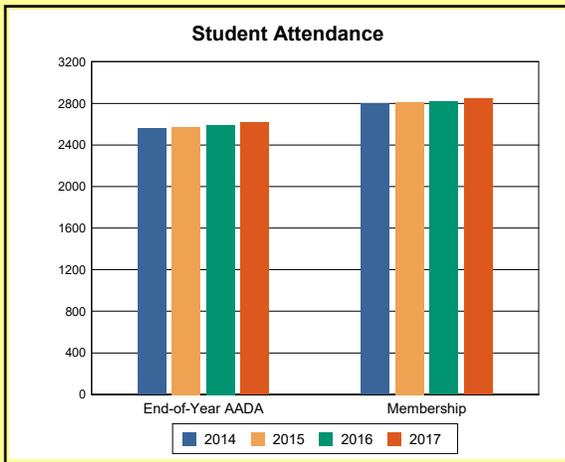
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
54.8	16.9	56.9		
68.0	38.6	52.4		
District Average				

Spencer County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	2,560	2,575	2,592	2,620
Membership	2,800	2,811	2,816	2,840

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,089	1,100

Staffing Data

	2015	2016	2017
Classified Personnel	183 (49%)	185 (49%)	193 (49%)
Certified Personnel	193 (51%)	193 (51%)	197 (51%)
Number FTE Teachers	163	163	166
Pupil/Teacher Ratio	17.2	17.3	17.1
Salary & Benefits as % of GF Expenditures	84.5%	84.8%	86.1%
Teacher Pay			
Avg Salary	\$49,917	\$51,371	\$52,129
Avg Extended	\$222	\$206	\$140
Avg Extra Duty	\$251	\$234	\$240
Years of Experience			
0 (New)	3.4%	4.0%	5.6%
1-5	24.5%	22.7%	23.0%
6-10	27.0%	26.4%	18.0%
11-20	26.7%	28.0%	35.8%
21-25	9.0%	11.5%	7.6%
26-30	4.3%	3.7%	6.0%
Over 30	2.5%	1.2%	1.2%
Retired	2.8%	2.5%	2.7%
Avg Years	11.3	11.3	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.3%	19.1%	18.9%
Rank II	46.1%	47.8%	49.0%
Rank I	31.9%	30.7%	29.5%

Demographic Profile

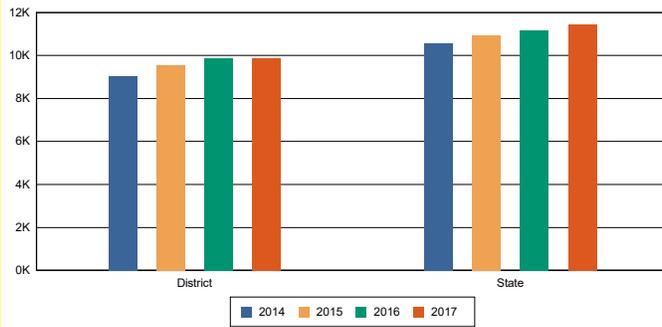
	2014	2015	2016	2017
Free & Reduced Lunch	(44%)	(46%)	(45%)	(45%)
Homeless	115 (4%)	126 (4%)	85 (3%)	96 (3%)
LEP	21 (1%)	24 (1%)	26 (1%)	28 (1%)
Migrant	0 (0%)	0 (0%)	2 (-%)	11 (-%)
Exceptional Child	397 (14%)	437 (16%)	411 (15%)	415 (15%)
Membership				
Preschool	86 (3%)	81 (3%)	109 (4%)	136 (5%)
K-5	1,293 (45%)	1,259 (44%)	1,232 (42%)	1,260 (42%)
6-8	685 (24%)	694 (24%)	685 (23%)	675 (23%)
9-12	821 (28%)	856 (30%)	896 (31%)	904 (30%)
Race				
Cauc/White	2,559 (91%)	2,560 (91%)	2,570 (91%)	2,598 (91%)
Black	37 (1%)	33 (1%)	27 (1%)	24 (1%)
Hispanic	90 (3%)	101 (4%)	108 (4%)	102 (4%)
Other	114 (4%)	117 (4%)	111 (4%)	116 (4%)
Attainment				
Grad Rate	(96%)	(94%)	(97%)	(95%)
Grads 4 Years	172	185	195	196
Grads IEP	1	0	0	0
Grads 4+	1	1	1	3
Alt Diploma	2	3	1	4
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	3	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	74	71	60	32

Certified Salary Schedule

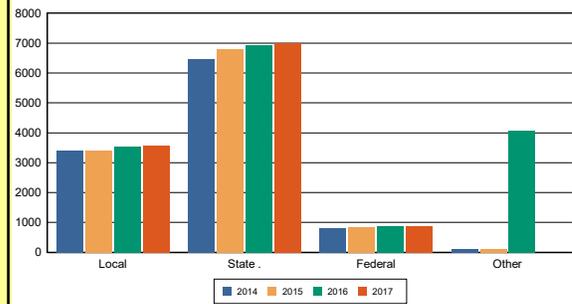
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$37,172	\$37,544	\$38,295	\$38,869
10 Years	48,406	48,890	49,868	50,616
20 Years	52,043	52,564	53,615	54,419
30 Years	54,042	54,583	55,674	56,509
Rank II				
0 Years	39,608	40,004	40,804	41,417
10 Years	51,321	51,834	52,871	53,664
20 Years	55,111	55,662	56,775	57,627
30 Years	57,126	57,697	58,851	59,734
Rank I				
0 Years	43,606	44,042	44,922	45,596
10 Years	55,357	55,910	57,029	57,884
20 Years	59,620	60,217	61,421	62,342
30 Years	61,659	62,275	63,521	64,474

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	56%	56%	57%
Instructional Support	11%	11%	11%	12%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	7%
Transportation	9%	8%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	22%	22%	22%	22%
End-of-year Balance	\$3,957,693	\$4,139,517	\$4,327,071	\$4,327,687

2017 Tax Rates and Revenues

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	68.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$475,255
SEEK Distribution	\$11,348,036

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	64.9%	18.5	52.3%	19.4	57.1%
Math	18.5	34.6%	18.2	34.3%	18.9	37.2%
Reading	19.9	47.8%	19.4	46.8%	20.6	53.5%
Science	19.6		19.0		19.9	
Composite	19.5		18.9		19.8	
Tested (#)	203		210		223	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	122	135	213	202
Number of Students	96	110	169	152
% of Exams 3 or Above	37%	41%	38%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.2	45.5	69.8	34.6	42.1	54.5	53.1
Count	32	5	36	8	16	5	99

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	47	47	
2016	26	48	---
2015	36	51	---

* Public Only



Superintendent
Charles Adams
 207 W Main St
 Taylorsville, KY 40071
 502-477-3250

Elementary

Middle

High

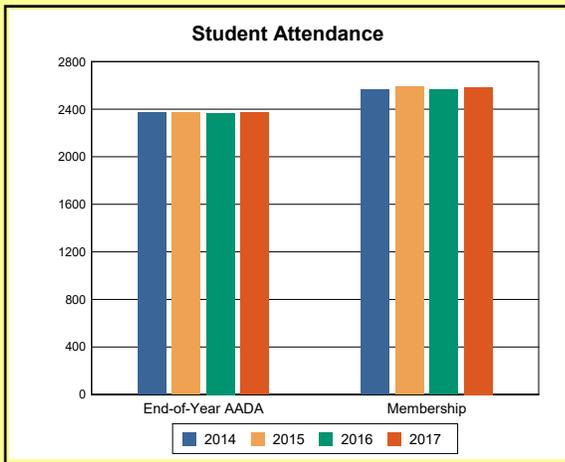
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	78.8	53.8	63.8		
Middle	83.6	57.1	67.6		
High	63.4	44.5		85.0	98.5
District Average					

Taylor County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	4
EOY AADA *	2,373	2,375	2,368	2,373
Membership	2,567	2,589	2,567	2,584

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	134	35	1,031	1,070

Staffing Data

	2015	2016	2017
Classified Personnel	174 (48%)	179 (50%)	177 (49%)
Certified Personnel	185 (52%)	181 (50%)	183 (51%)
Number FTE Teachers	158	154	156
Pupil/Teacher Ratio	16.4	16.7	16.6
Salary & Benefits as % of GF Expenditures	85.9%	88.0%	85.8%
Teacher Pay			
Avg Salary	\$49,411	\$50,537	\$51,083
Avg Extended	\$579	\$521	\$573
Avg Extra Duty	\$865	\$749	\$801
Years of Experience			
0 (New)	2.5%	3.9%	0.6%
1-5	14.6%	13.0%	12.2%
6-10	18.4%	18.2%	19.2%
11-20	43.0%	40.9%	39.1%
21-25	17.1%	17.5%	18.6%
26-30	4.4%	4.6%	8.3%
Over 30	0.0%	2.0%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	14.3	14.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	11.0%	6.4%
Rank II	39.9%	42.9%	42.3%
Rank I	47.5%	46.1%	51.3%

Demographic Profile

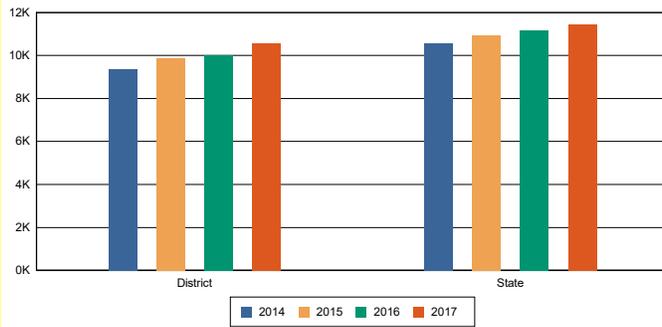
	2014	2015	2016	2017
Free & Reduced Lunch	(61%)	(62%)	(61%)	(60%)
Homeless	58 (2%)	37 (1%)	49 (2%)	48 (2%)
LEP	23 (1%)	28 (1%)	29 (1%)	36 (1%)
Migrant	12 -%	11 -%	7 -%	17 (1%)
Exceptional Child	287 (11%)	290 (11%)	299 (12%)	334 (13%)
Membership				
Preschool	66 (3%)	60 (2%)	61 (2%)	95 (4%)
K-5	1,132 (43%)	1,119 (42%)	1,079 (41%)	1,111 (41%)
6-8	574 (22%)	605 (23%)	630 (24%)	630 (24%)
9-12	861 (33%)	865 (33%)	857 (33%)	843 (31%)
Race				
Cauc/White	2,388 (93%)	2,393 (92%)	2,349 (92%)	2,339 (91%)
Black	41 (2%)	42 (2%)	45 (2%)	51 (2%)
Hispanic	61 (2%)	72 (3%)	73 (3%)	80 (3%)
Other	77 (3%)	82 (3%)	100 (4%)	114 (4%)
Attainment				
Grad Rate	(100%)	(99%)	(99%)	(97%)
Grads 4 Years	209	217	219	231
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	3
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	106	91	139	125

Certified Salary Schedule

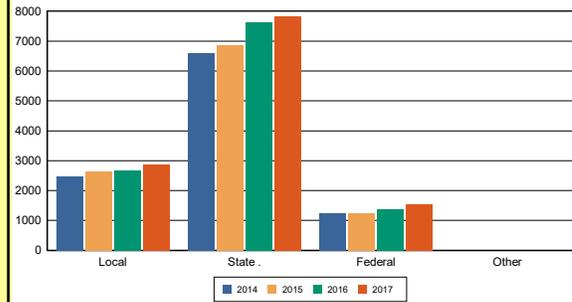
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,210	\$35,570	\$36,290	\$36,290
10 Years	44,370	44,820	45,720	45,720
20 Years	46,680	47,150	48,100	48,100
30 Years	47,550	48,030	48,990	48,990
Rank II				
0 Years	39,270	39,670	40,470	40,470
10 Years	48,530	49,020	50,000	50,000
20 Years	50,840	51,350	52,380	52,380
30 Years	51,800	52,320	53,370	53,370
Rank I				
0 Years	43,270	43,710	44,590	44,590
10 Years	52,570	53,100	54,170	54,170
20 Years	54,860	55,410	56,520	56,520
30 Years	55,890	56,450	57,580	57,580

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	64%	63%	63%	61%
Instructional Support	5%	8%	8%	7%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	8%	10%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	26%	22%	23%	19%
End-of-year Balance	\$4,151,970	\$3,790,808	\$3,972,647	\$3,474,188

2017 Tax Rates and Revenues

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	65.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$393,433
SEEK Distribution	\$10,765,429

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.8%	18.6	47.8%	19.3	55.5%
Math	18.7	37.5%	18.3	36.4%	18.9	37.5%
Reading	19.9	48.6%	19.2	43.4%	20.2	55.5%
Science	19.3		19.3		20.0	
Composite	19.3		19.0		19.7	
Tested (#)	216		225		198	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	247	168	173	209
Number of Students	167	122	114	144
% of Exams 3 or Above	39%	47%	57%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.4	46.2	74.3	0.0	19.0	0.0	53.6
Count	29	18	25	0	4	0	78

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	159	95	45
2016	92	---	---
2015	94	---	---

* Public Only



Superintendent
Roger Dale Cook
 1209 E Broadway
 Campbellsville, KY 42718
 270-465-5371

Elementary

Middle

High

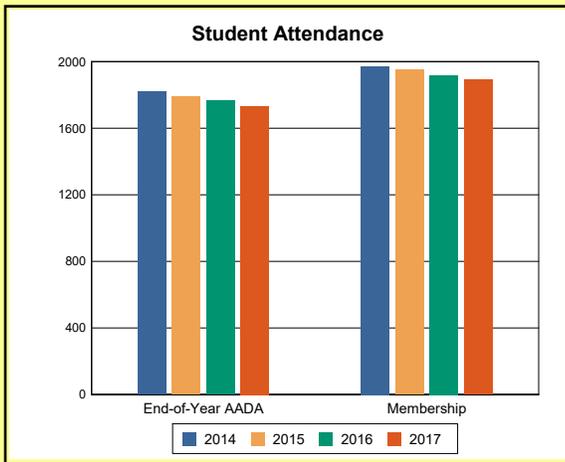
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	78.3	68.3	62.4		
Middle	67.6	19.8	53.8		
High	59.1	18.2		81.8	98.6
District Average					

Todd County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,820	1,792	1,768	1,733
Membership	1,973	1,949	1,918	1,891

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	136	33	1,060	1,062

Staffing Data

	2015	2016	2017
Classified Personnel	171 (53%)	166 (53%)	156 (52%)
Certified Personnel	151 (47%)	148 (47%)	147 (48%)
Number FTE Teachers	124	121	120
Pupil/Teacher Ratio	15.7	15.9	15.8
Salary & Benefits as % of GF Expenditures	77.9%	82.7%	82.2%
Teacher Pay			
Avg Salary	\$45,823	\$46,910	\$46,123
Avg Extended	\$275	\$270	\$277
Avg Extra Duty	\$679	\$352	\$714
Years of Experience			
0 (New)	5.7%	6.6%	9.2%
1-5	29.0%	26.5%	29.2%
6-10	17.7%	19.0%	19.2%
11-20	32.3%	29.6%	24.9%
21-25	11.3%	11.6%	12.5%
26-30	3.2%	5.0%	2.5%
Over 30	0.8%	0.8%	1.7%
Retired	0.0%	0.8%	0.8%
Avg Years	11.0	11.1	10.5
Rank			
Rank IV	1.6%	0.0%	2.5%
Rank III	25.8%	25.7%	28.4%
Rank II	39.5%	38.7%	37.4%
Rank I	33.1%	34.8%	30.9%

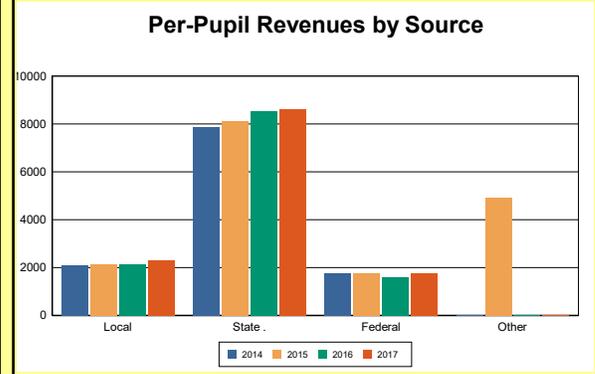
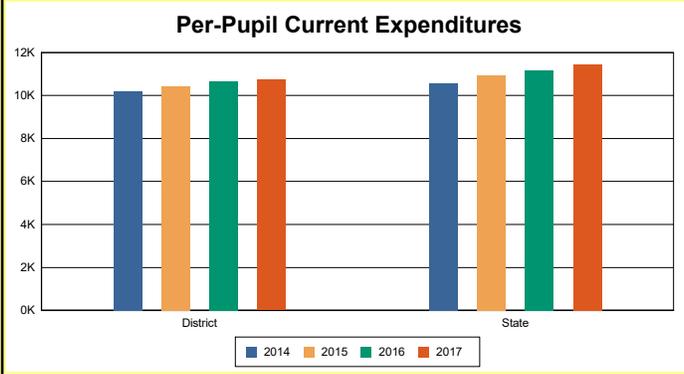
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(60%)	(63%)	(62%)	(62%)
Homeless	21 (1%)	1 (-%)	26 (1%)	31 (2%)
LEP	61 (3%)	67 (3%)	67 (3%)	71 (4%)
Migrant	29 (1%)	37 (2%)	44 (2%)	38 (2%)
Exceptional Child	269 (14%)	282 (14%)	275 (14%)	267 (14%)
Membership				
Preschool	135 (6%)	164 (8%)	168 (8%)	161 (8%)
K-5	950 (45%)	944 (45%)	926 (44%)	886 (43%)
6-8	459 (22%)	425 (20%)	437 (21%)	464 (23%)
9-12	563 (27%)	578 (27%)	550 (26%)	538 (26%)
Race				
Cauc/White	1,593 (81%)	1,539 (79%)	1,509 (79%)	1,479 (78%)
Black	195 (10%)	195 (10%)	190 (10%)	179 (9%)
Hispanic	131 (7%)	144 (7%)	144 (8%)	158 (8%)
Other	54 (3%)	71 (4%)	75 (4%)	75 (4%)
Attainment				
Grad Rate	(93%)	(96%)	(96%)	(99%)
Grads 4 Years	120	145	121	134
Grads IEP	0	1	1	0
Grads 4+	1	1	0	0
Alt Diploma	4	2	0	0
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	2	1	1	1
Suspensions	38	83	135	154

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,666	\$34,003	\$34,683	\$34,683
10 Years	42,441	42,865	43,722	43,722
20 Years	48,044	48,524	49,494	49,494
30 Years	50,307	50,810	51,826	51,826
Rank II				
0 Years	37,213	37,585	38,337	38,337
10 Years	46,311	46,774	47,709	47,709
20 Years	52,547	53,072	54,133	54,133
30 Years	55,074	55,625	56,738	56,738
Rank I				
0 Years	40,969	41,379	42,207	42,207
10 Years	50,242	50,744	51,759	51,759
20 Years	56,897	57,466	58,615	58,615
30 Years	59,643	60,239	61,444	61,444

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	53%	53%	53%	54%
Instructional Support	12%	12%	11%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	9%	8%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	29%	34%	39%
End-of-year Balance	\$3,632,803	\$3,874,078	\$4,362,910	\$5,022,692

2017 Tax Rates and Revenues

Real Estate Property Tax *	41.0
Tangible Property Tax *	41.0
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$344,994
SEEK Distribution	\$9,027,270

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	46.2%	17.4	47.3%	17.0	42.9%
Math	18.0	35.4%	18.2	33.3%	18.5	39.3%
Reading	18.9	43.1%	19.2	41.9%	19.5	45.0%
Science	18.5		19.4		18.4	
Composite	18.4		18.7		18.5	
Tested (#)	129		129		134	

AP Analysis

	2014	2015	2016	2017
Number of Exams	13	18	19	12
Number of Students	13	15	15	12
% of Exams 3 or Above	8%	39%	26%	17%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.0	0.0	0.0	0.0	42.9	0.0	41.2
Count	41	0	0	0	6	0	54

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	80	80	72
2016	0	66	58
2015	0	49	43

* Public Only



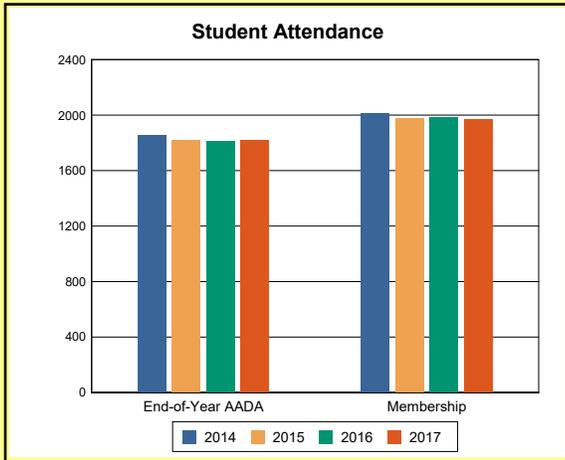
Superintendent
Edwin Oyler
 205 Airport Rd
 Elkton, KY 42220
 270-265-2436

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	61.2	32.0	53.8		
Middle	58.8	40.4	50.0		
High	57.2	40.2		57.4	97.7
District Average					

Trigg County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,857	1,820	1,813	1,816
Membership	2,013	1,976	1,982	1,971

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	170	3	1,136	1,179

Staffing Data

	2015	2016	2017
Classified Personnel	148 (49%)	162 (51%)	156 (51%)
Certified Personnel	153 (51%)	155 (49%)	151 (49%)
Number FTE Teachers	121	123	120
Pupil/Teacher Ratio	16.4	16.1	16.4
Salary & Benefits as % of GF Expenditures	84.7%	84.6%	83.1%
Teacher Pay			
Avg Salary	\$48,252	\$49,319	\$49,606
Avg Extended	\$358	\$321	\$351
Avg Extra Duty	\$1,036	\$971	\$1,087
Years of Experience			
0 (New)	4.1%	3.2%	2.5%
1-5	21.5%	19.5%	18.3%
6-10	23.0%	22.8%	25.0%
11-20	39.8%	42.3%	40.8%
21-25	7.5%	9.6%	8.3%
26-30	0.0%	0.0%	4.2%
Over 30	3.3%	1.6%	0.0%
Retired	0.8%	0.8%	0.8%
Avg Years	11.6	11.6	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	19.5%	17.5%
Rank II	53.0%	52.1%	53.3%
Rank I	26.4%	27.6%	28.3%

Demographic Profile

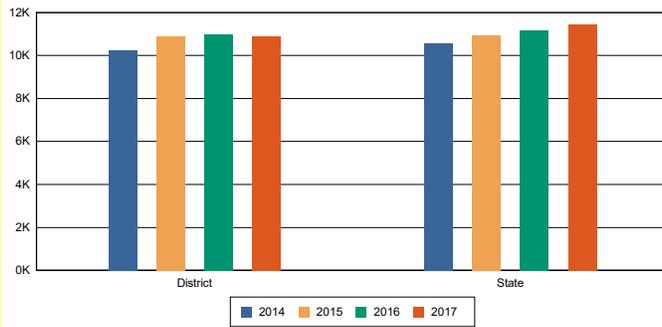
	2014	2015	2016	2017
Free & Reduced Lunch	(59%)	(59%)	(62%)	(61%)
Homeless	15 (1%)	21 (1%)	15 (1%)	26 (1%)
LEP	9 (-%)	8 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	249 (12%)	246 (12%)	238 (12%)	232 (12%)
Membership				
Preschool	74 (4%)	48 (2%)	61 (3%)	79 (4%)
K-5	926 (44%)	907 (45%)	898 (44%)	874 (43%)
6-8	468 (22%)	446 (22%)	463 (23%)	479 (23%)
9-12	616 (30%)	622 (31%)	620 (30%)	616 (30%)
Race				
Cauc/White	1,689 (84%)	1,671 (85%)	1,646 (83%)	1,626 (83%)
Black	177 (9%)	160 (8%)	159 (8%)	152 (8%)
Hispanic	44 (2%)	35 (2%)	56 (3%)	57 (3%)
Other	103 (5%)	110 (6%)	121 (6%)	136 (7%)
Attainment				
Grad Rate	(92%)	(89%)	(94%)	(92%)
Grads 4 Years	146	139	152	151
Grads IEP	0	1	0	0
Grads 4+	1	1	0	1
Alt Diploma	2	3	2	1
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(1.1%)	(0.7%)	(-%)	(-%)
Dropouts	7	4	2	1
Discipline				
Expulsions	2	8	12	4
Suspensions	91	138	160	111

Certified Salary Schedule

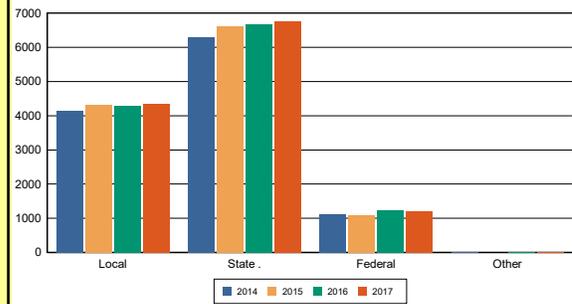
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,991	\$36,711	\$37,445	\$37,445
10 Years	44,580	45,472	46,381	46,381
20 Years	47,185	48,129	49,091	49,091
30 Years	50,215	51,219	52,244	52,244
Rank II				
0 Years	39,518	40,308	41,115	41,115
10 Years	48,832	49,809	50,805	50,805
20 Years	52,524	53,574	54,646	54,646
30 Years	53,382	54,450	55,539	55,539
Rank I				
0 Years	43,471	44,340	45,227	45,227
10 Years	53,251	54,316	55,402	55,402
20 Years	57,030	58,171	59,334	59,334
30 Years	58,316	59,482	60,672	60,672

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	54%	55%	55%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	5%	4%	4%
School Admin Support	5%	6%	5%	6%
Business Support	3%	3%	3%	4%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	43%	43%	43%	46%
End-of-year Balance	\$6,215,355	\$6,353,340	\$6,515,916	\$6,699,831

2017 Tax Rates and Revenues

Real Estate Property Tax *	50.8
Tangible Property Tax *	50.8
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$543,953
SEEK Distribution	\$7,295,974

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	48.4%	17.8	52.2%	18.1	50.0%
Math	18.2	36.3%	18.6	38.2%	18.7	37.7%
Reading	19.0	39.5%	19.0	48.4%	20.3	57.1%
Science	18.5		19.2		19.4	
Composite	18.5		18.8		19.2	
Tested (#)	156		156		152	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	136	86	46	---
Number of Students	125	72	44	---
% of Exams 3 or Above	11%	2%	17%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	26.7	61.0	26.7	40.4	0.0	40.9
Count	20	4	25	8	23	0	54

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	111	111	105
2016	0	81	80
2015	0	83	78

* Public Only



Superintendent
Travis Hamby
 202 Main St
 Cadiz, KY 42211
 270-522-6075

Elementary

Middle

High

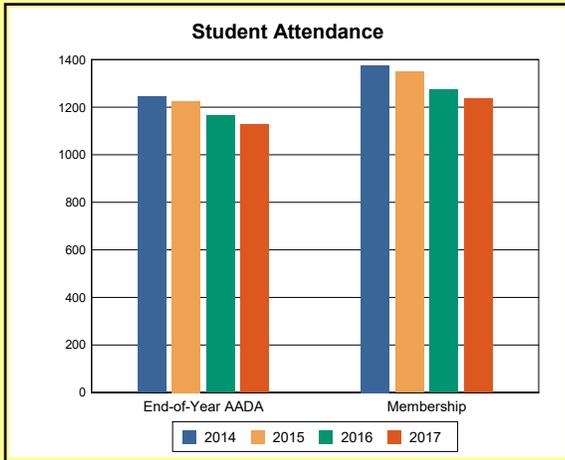
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	66.9	20.8	49.9		
Middle	60.4	21.6	53.9		
High	41.2	9.9		95.7	95.1
District Average					

Trimble County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,244	1,225	1,165	1,128
Membership	1,377	1,350	1,274	1,236

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	172	2	1,086	1,100

Staffing Data

	2015	2016	2017
Classified Personnel	111 (52%)	110 (52%)	100 (52%)
Certified Personnel	103 (48%)	102 (48%)	92 (48%)
Number FTE Teachers	82	81	73
Pupil/Teacher Ratio	16.5	15.7	16.8
Salary & Benefits as % of GF Expenditures	84.6%	79.5%	86.4%
Teacher Pay			
Avg Salary	\$49,265	\$49,800	\$51,119
Avg Extended	\$157	\$81	\$312
Avg Extra Duty	\$734	\$680	\$580
Years of Experience			
0 (New)	2.4%	4.9%	2.7%
1-5	20.3%	22.2%	21.8%
6-10	26.9%	24.7%	20.4%
11-20	27.3%	23.9%	28.6%
21-25	12.1%	9.9%	12.3%
26-30	7.3%	11.1%	12.3%
Over 30	2.4%	2.5%	1.4%
Retired	1.2%	0.9%	0.5%
Avg Years	12.8	12.5	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	21.0%	15.0%
Rank II	67.5%	59.7%	60.0%
Rank I	18.3%	18.5%	24.5%

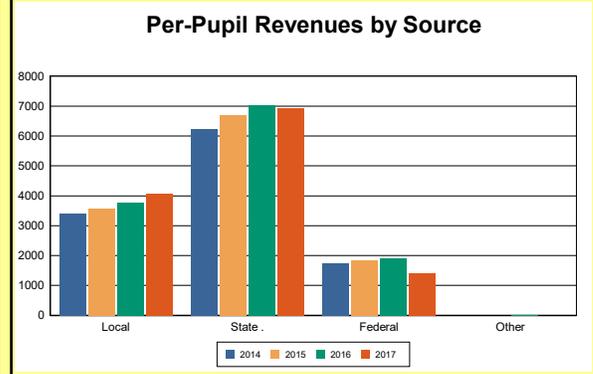
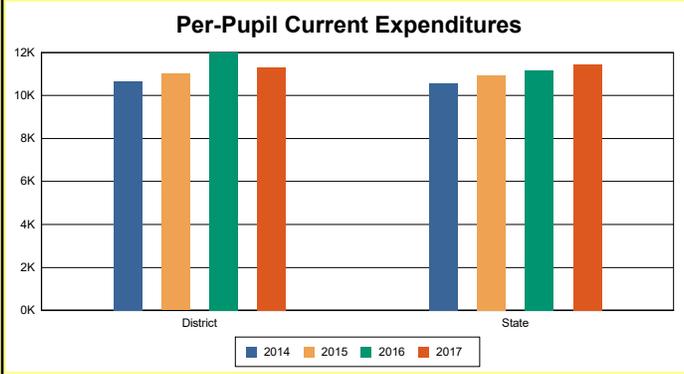
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(54%)	(55%)	(57%)	(56%)
Homeless	10 (1%)	29 (2%)	11 (1%)	9 (1%)
LEP	6 -%	7 (1%)	6 -%	5 -%
Migrant	5 -%	2 -%	3 -%	4 -%
Exceptional Child	136 (10%)	123 (9%)	129 (10%)	134 (11%)
Membership				
Preschool	8 (1%)	9 (1%)	53 (4%)	76 (6%)
K-5	667 (48%)	661 (49%)	600 (45%)	568 (43%)
6-8	316 (23%)	309 (23%)	296 (22%)	294 (22%)
9-12	392 (28%)	378 (28%)	375 (28%)	373 (28%)
Race				
Cauc/White	1,323 (96%)	1,286 (95%)	1,213 (95%)	1,177 (95%)
Black	5 -%	4 -%	5 -%	4 -%
Hispanic	27 (2%)	36 (3%)	30 (2%)	29 (2%)
Other	22 (2%)	24 (2%)	26 (2%)	26 (2%)
Attainment				
Grad Rate	(86%)	(90%)	(94%)	(93%)
Grads 4 Years	83	94	74	0
Grads IEP	0	0	1	0
Grads 4+	1	0	4	0
Alt Diploma	0	1	2	0
Retention Rate	(2%)	(3%)	(4%)	(4%)
Dropout Rate	(2.2%)	(1.4%)	(0.0%)	(-%)
Dropouts	9	5	0	1
Discipline				
Expulsions	1	5	1	0
Suspensions	66	119	118	99

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$35,499	\$35,854	\$36,571	\$36,571
10 Years	45,279	45,732	46,647	46,647
20 Years	48,612	49,098	50,080	50,080
30 Years	53,026	53,556	54,627	54,627
Rank II				
0 Years	39,678	40,075	40,877	40,877
10 Years	49,346	49,839	50,836	50,836
20 Years	52,690	53,217	54,281	54,281
30 Years	57,372	57,946	59,105	59,105
Rank I				
0 Years	43,776	44,214	45,098	45,098
10 Years	54,279	54,822	55,918	55,918
20 Years	57,976	58,556	59,727	59,727
30 Years	63,008	63,638	64,911	64,911

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	59%	55%	55%
Instructional Support	7%	8%	9%	9%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	4%	5%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	33%	30%	18%	16%
End-of-year Balance	\$3,194,411	\$2,948,313	\$1,845,075	\$1,590,517

2017 Tax Rates and Revenues

Real Estate Property Tax *	66.9
Tangible Property Tax *	66.9
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$518,922
SEEK Distribution	\$4,516,670

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	52.4%	18.5	54.3%	17.4	50.0%
Math	18.4	34.1%	19.1	41.3%	18.3	31.6%
Reading	19.3	40.2%	19.3	44.6%	19.4	48.7%
Science	19.1		19.5		18.1	
Composite	19.0		19.3		18.4	
Tested (#)	82		92		75	

AP Analysis

	2014	2015	2016	2017
Number of Exams	60	39	11	20
Number of Students	40	33	11	19
% of Exams 3 or Above	38%	33%	45%	30%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	71.4	53.1	0.0	0.0	0.0	0.0	61.8
Count	9	16	0	0	0	0	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	37	37	22
2016	0	61	39
2015	0	21	18

* Public Only



Superintendent
Steven Miracle
 68 Wentworth Ave.
 Bedford, KY 40006
 502-255-3201

Elementary

Middle

High

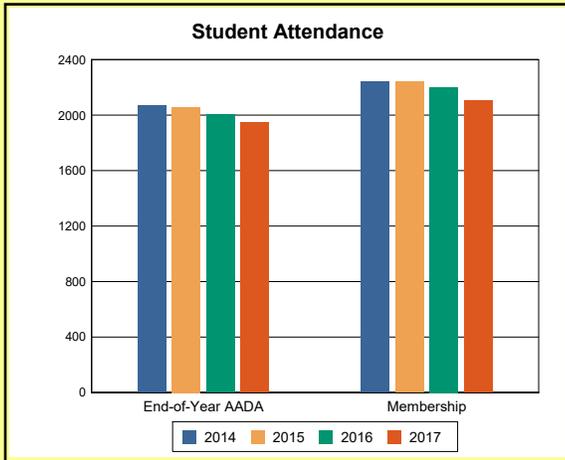
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	57.5	17.1	41.4		
Middle	65.3	27.0	52.3		
High	51.5	11.3		73.5	97.4
District Average					

Union County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,068	2,058	2,009	1,949
Membership	2,244	2,243	2,201	2,104

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	166	4	1,073	1,107

Staffing Data

	2015	2016	2017
Classified Personnel	192 (50%)	186 (51%)	183 (50%)
Certified Personnel	190 (50%)	176 (49%)	182 (50%)
Number FTE Teachers	157	145	153
Pupil/Teacher Ratio	14.3	15.2	13.8
Salary & Benefits as % of GF Expenditures	84.9%	85.1%	87.4%
Teacher Pay			
Avg Salary	\$43,389	\$45,294	\$45,548
Avg Extended	\$288	\$406	\$212
Avg Extra Duty	\$1,243	\$1,297	\$985
Years of Experience			
0 (New)	9.6%	1.4%	7.9%
1-5	37.1%	35.9%	22.2%
6-10	19.8%	25.5%	27.4%
11-20	22.4%	24.1%	27.5%
21-25	5.1%	8.3%	11.8%
26-30	4.5%	3.5%	2.0%
Over 30	1.3%	1.4%	1.3%
Retired	0.3%	0.0%	0.0%
Avg Years	9.1	10.1	10.5
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	35.1%	29.0%	26.8%
Rank II	48.9%	54.5%	56.9%
Rank I	15.7%	16.6%	15.7%

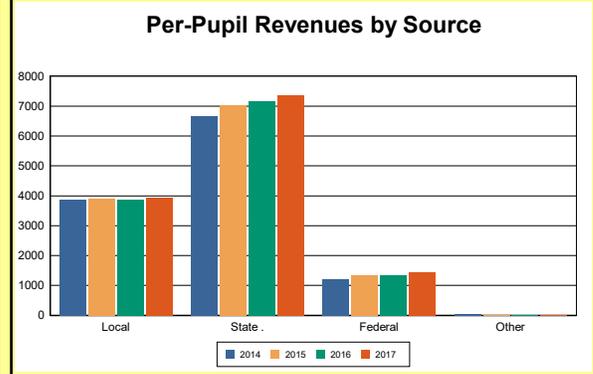
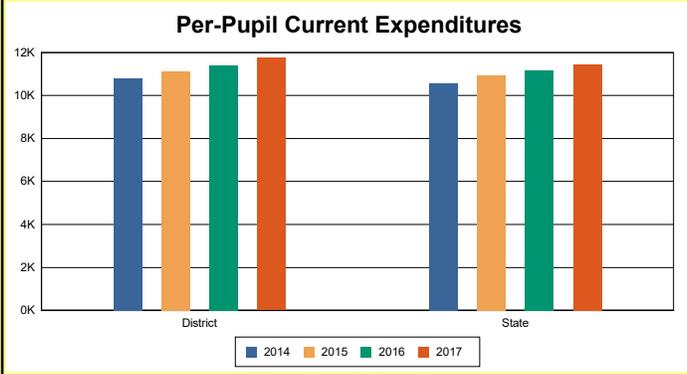
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(59%)	(58%)	(64%)
Homeless	8 (-%)	8 (-%)	10 (-%)	24 (1%)
LEP	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (-%)
Exceptional Child	317 (14%)	323 (14%)	315 (14%)	288 (14%)
Membership				
Preschool	95 (4%)	69 (3%)	110 (5%)	116 (5%)
K-5	1,009 (43%)	992 (43%)	966 (42%)	972 (44%)
6-8	515 (22%)	553 (24%)	533 (23%)	447 (20%)
9-12	719 (31%)	696 (30%)	700 (30%)	684 (31%)
Race				
Cauc/White	1,900 (85%)	1,907 (85%)	1,880 (85%)	1,818 (86%)
Black	248 (11%)	232 (10%)	210 (10%)	169 (8%)
Hispanic	27 (1%)	26 (1%)	21 (1%)	27 (1%)
Other	69 (3%)	78 (3%)	90 (4%)	90 (4%)
Attainment				
Grad Rate	(88%)	(90%)	(90%)	(91%)
Grads 4 Years	166	151	159	137
Grads IEP	2	0	0	1
Grads 4+	0	3	0	2
Alt Diploma	0	0	3	0
Retention Rate	-%	-%	(1%)	(2%)
Dropout Rate	(1.5%)	(1.1%)	(1.3%)	(0.6%)
Dropouts	10	8	9	4
Discipline				
Expulsions	3	0	1	1
Suspensions	244	278	317	390

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,922	\$34,262	\$34,947	\$34,947
10 Years	42,106	42,528	43,379	43,379
20 Years	46,143	46,605	47,537	47,537
30 Years	46,777	47,245	48,190	48,190
Rank II				
0 Years	36,733	37,101	37,843	37,843
10 Years	46,660	47,127	48,070	48,070
20 Years	50,795	51,303	52,329	52,329
30 Years	51,446	51,961	53,000	53,000
Rank I				
0 Years	40,486	40,891	41,709	41,709
10 Years	50,799	51,307	52,333	52,333
20 Years	55,312	55,866	56,983	56,983
30 Years	55,964	56,524	57,654	57,654

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	52%	53%	53%	54%
Instructional Support	9%	9%	10%	10%
District Admin Support	5%	5%	5%	4%
School Admin Support	8%	8%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	8%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	27%	29%	28%	30%
End-of-year Balance	\$4,391,202	\$4,870,376	\$4,750,631	\$4,918,519

2017 Tax Rates and Revenues

Real Estate Property Tax *	57.8
Tangible Property Tax *	57.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$546,339
SEEK Distribution	\$8,368,770

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	58.7%	18.3	50.0%	18.8	53.3%
Math	17.6	30.5%	17.3	24.3%	17.9	25.5%
Reading	18.8	42.5%	19.2	44.3%	19.2	43.8%
Science	18.6		18.3		18.7	
Composite	18.6		18.4		18.8	
Tested (#)	166		140		136	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	125	87	188	184
Number of Students	101	65	124	124
% of Exams 3 or Above	22%	34%	30%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.4	47.1	92.3	62.5	32.1	0.0	49.6
Count	29	15	12	19	9	0	62

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	88	88	81
2016	0	103	100
2015	0	86	74

* Public Only



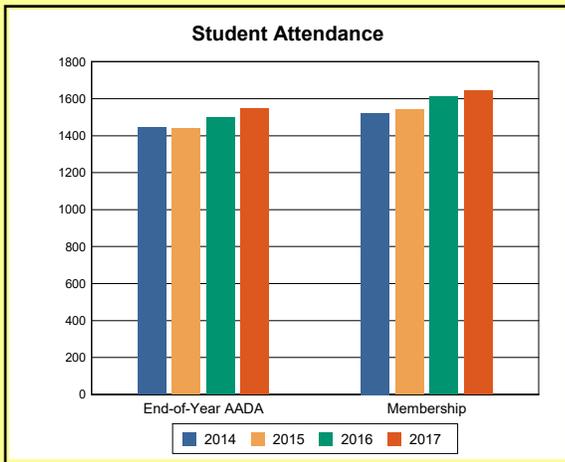
Superintendent
Patricia Lynn Sheffer
 510 S Mart St
 Morganfield, KY 42437
 270-389-1694

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	71.2	67.5	53.8		
Middle	59.5	39.3	53.5		
High	52.1	22.7		70.5	93.3
District Average					

Walton-Verona Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	1,446	1,441	1,499	1,545
Membership	1,522	1,542	1,610	1,645

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	165	7	1,065	1,078

Staffing Data

	2015	2016	2017
Classified Personnel	77 (39%)	81 (40%)	80 (39%)
Certified Personnel	119 (61%)	120 (60%)	125 (61%)
Number FTE Teachers	100	100	104
Pupil/Teacher Ratio	15.4	16.1	15.8
Salary & Benefits as % of GF Expenditures	83.0%	81.6%	86.1%
Teacher Pay			
Avg Salary	\$49,269	\$50,058	\$50,639
Avg Extended	\$388	\$338	\$440
Avg Extra Duty	\$1,596	\$1,705	\$1,309
Years of Experience			
0 (New)	1.0%	3.0%	1.9%
1-5	30.9%	26.0%	23.1%
6-10	25.9%	30.0%	30.8%
11-20	30.9%	31.0%	33.7%
21-25	5.3%	4.0%	4.8%
26-30	4.0%	5.0%	4.8%
Over 30	2.0%	1.0%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.6	10.4	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	14.0%	15.4%
Rank II	65.8%	63.0%	59.6%
Rank I	22.3%	23.0%	25.0%

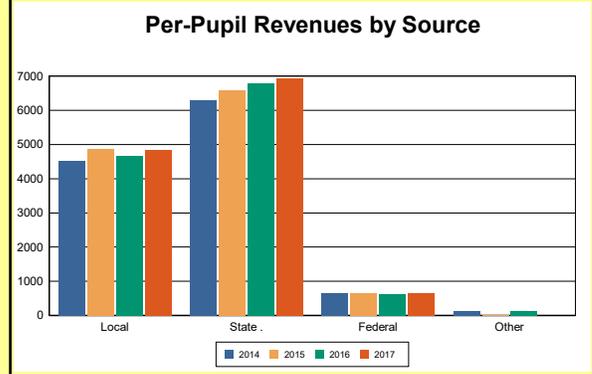
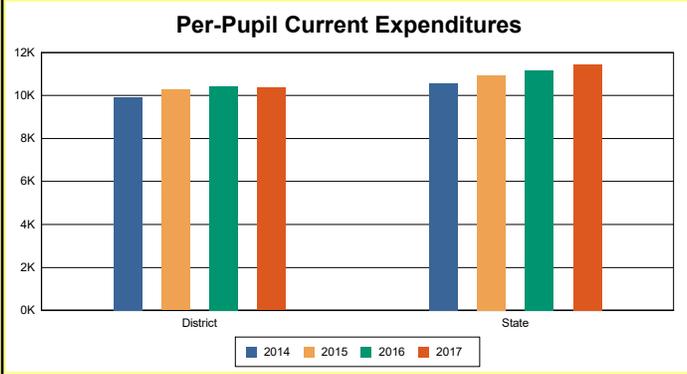
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(38%)	(41%)	(41%)	(41%)
Homeless	6 -%	8 (1%)	3 -%	6 -%
LEP	11 (1%)	7 -%	10 (1%)	12 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	138 (9%)	152 (10%)	172 (11%)	190 (12%)
Membership				
Preschool	36 (2%)	43 (3%)	43 (3%)	65 (4%)
K-5	655 (42%)	674 (43%)	680 (41%)	718 (42%)
6-8	384 (25%)	379 (24%)	409 (25%)	400 (23%)
9-12	483 (31%)	488 (31%)	520 (31%)	524 (31%)
Race				
Cauc/White	1,436 (94%)	1,448 (94%)	1,499 (93%)	1,542 (94%)
Black	16 (1%)	16 (1%)	20 (1%)	21 (1%)
Hispanic	32 (2%)	32 (2%)	28 (2%)	25 (2%)
Other	38 (3%)	46 (3%)	63 (4%)	57 (3%)
Attainment				
Grad Rate	(99%)	(98%)	(97%)	(98%)
Grads 4 Years	114	93	127	122
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	2	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	1	0	0
Suspensions	94	89	58	41

Certified Salary Schedule

	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$36,789	\$37,157	\$37,901	\$37,901
10 Years	44,680	45,127	46,030	46,030
20 Years	49,331	49,825	50,822	50,822
30 Years	52,970	53,500	54,570	54,570
Rank II				
0 Years	39,588	39,984	40,784	40,784
10 Years	49,051	49,542	50,533	50,533
20 Years	54,866	55,415	56,524	56,524
30 Years	60,171	60,773	61,989	61,989
Rank I				
0 Years	43,516	43,952	44,832	44,832
10 Years	53,162	53,694	54,768	54,768
20 Years	59,868	60,467	61,677	61,677
30 Years	67,551	68,227	69,592	69,592

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	58%	59%	58%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	5%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	18%	19%	18%	25%
End-of-year Balance	\$2,164,650	\$2,266,484	\$2,247,815	\$3,063,593

2017 Tax Rates and Revenues

Real Estate Property Tax *	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	116.6
Equalized Facility Funding *	5.6
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$378,108
SEEK Distribution	\$6,510,799

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.5	78.0%	22.5	77.2%	22.4	74.4%
Math	20.9	52.8%	20.5	54.5%	20.7	55.8%
Reading	22.3	61.4%	22.2	66.7%	22.2	69.0%
Science	21.5		21.2		20.9	
Composite	21.9		21.7		21.7	
Tested (#)	124		121		128	

AP Analysis

	2014	2015	2016	2017
Number of Exams	25	21	11	---
Number of Students	25	21	11	---
% of Exams 3 or Above	80%	71%	36%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.7	0.0	64.9	0.0	44.6	0.0	55.3
Count	10	0	37	0	29	0	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	111	111	102
2016	0	109	104
2015	11	76	75

* Public Only



Superintendent
Robert John Storer
 16 School Rd
 Walton, KY 41094
 859-485-4181

Elementary

Middle

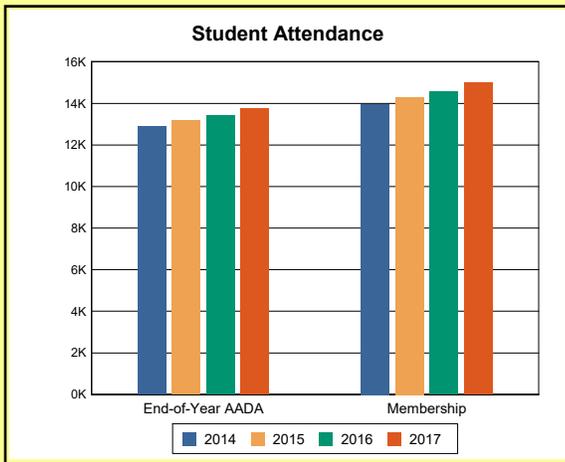
High

District Average

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	78.2	27.6	60.9		
Middle	84.4	63.6	66.2		
High	90.1	41.8		100.0	96.9
District Average					

Warren County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	22	22	22	22
EOY AADA *	12,897	13,171	13,435	13,750
Membership	13,968	14,293	14,563	14,986

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	175	0	1,123	1,167

Staffing Data

	2015	2016	2017
Classified Personnel	915 (47%)	922 (46%)	901 (46%)
Certified Personnel	1,036 (53%)	1,065 (54%)	1,069 (54%)
Number FTE Teachers	910	935	938
Pupil/Teacher Ratio	15.7	15.6	16.0
Salary & Benefits as % of GF Expenditures	84.2%	84.7%	83.7%
Teacher Pay			
Avg Salary	\$46,257	\$47,111	\$47,235
Avg Extended	\$481	\$440	\$475
Avg Extra Duty	\$347	\$593	\$612
Years of Experience			
0 (New)	7.0%	6.7%	6.7%
1-5	26.0%	26.4%	27.0%
6-10	23.5%	22.9%	21.1%
11-20	30.5%	29.3%	29.9%
21-25	6.7%	9.3%	10.5%
26-30	4.5%	3.3%	3.0%
Over 30	1.8%	1.9%	1.9%
Retired	0.0%	0.1%	0.0%
Avg Years	10.7	10.6	10.8
Rank			
Rank IV	0.0%	0.2%	0.4%
Rank III	26.4%	28.5%	27.6%
Rank II	51.4%	49.7%	50.2%
Rank I	22.2%	21.5%	21.8%

Demographic Profile

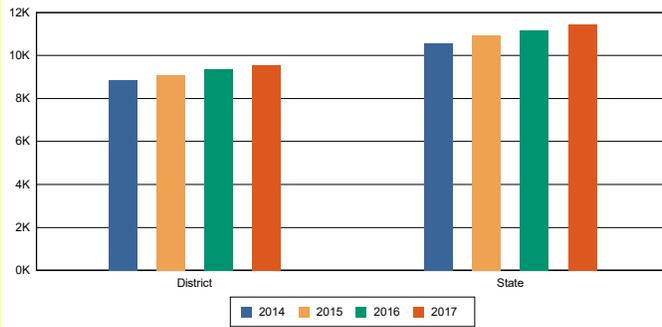
	2014	2015	2016	2017
Free & Reduced Lunch	(55%)	(57%)	(56%)	(57%)
Homeless	125 (1%)	109 (1%)	94 (1%)	112 (1%)
LEP	1,328 (10%)	1,498 (10%)	1,626 (11%)	1,770 (12%)
Migrant	23 -%	54 -%	60 -%	104 (1%)
Exceptional Child	1,665 (12%)	1,651 (12%)	1,761 (12%)	1,862 (12%)
Membership				
Preschool	480 (3%)	495 (3%)	530 (4%)	627 (4%)
K-5	6,587 (46%)	6,729 (46%)	6,885 (46%)	7,070 (45%)
6-8	3,267 (23%)	3,244 (22%)	3,321 (22%)	3,463 (22%)
9-12	4,106 (28%)	4,316 (29%)	4,344 (29%)	4,445 (28%)
Race				
Cauc/White	10,427 (75%)	10,391 (73%)	10,318 (71%)	10,357 (69%)
Black	1,108 (8%)	1,171 (8%)	1,258 (9%)	1,392 (9%)
Hispanic	1,049 (8%)	1,175 (8%)	1,290 (9%)	1,369 (9%)
Other	1,384 (10%)	1,556 (11%)	1,697 (12%)	1,868 (12%)
Attainment				
Grad Rate	(93%)	(94%)	(95%)	(95%)
Grads 4 Years	930	1,017	1,077	1,119
Grads IEP	3	0	1	0
Grads 4+	9	10	9	7
Alt Diploma	2	1	10	6
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(-%)	(-%)
Dropouts	31	22	17	18
Discipline				
Expulsions	5	8	8	8
Suspensions	244	283	341	345

Certified Salary Schedule

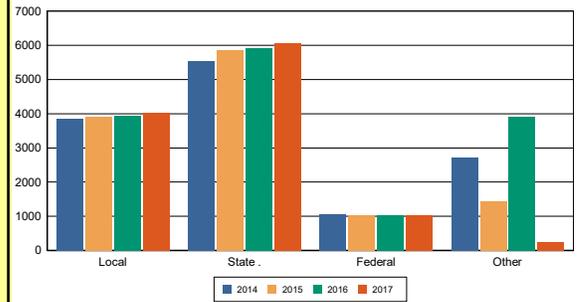
	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$35,418	\$35,772	\$36,487	\$36,487
10 Years	44,686	45,133	46,036	46,036
20 Years	47,174	47,646	48,599	48,599
30 Years	47,174	47,646	48,599	48,599
Rank II				
0 Years	39,411	39,805	40,601	40,601
10 Years	48,756	49,244	50,229	50,229
20 Years	51,280	51,793	52,829	52,829
30 Years	51,280	51,793	52,829	52,829
Rank I				
0 Years	43,407	43,841	44,718	44,718
10 Years	52,844	53,372	54,439	54,439
20 Years	55,345	55,898	57,871	57,871
30 Years	55,345	55,898	59,170	59,170

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	62%	60%	60%	59%
Instructional Support	7%	8%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	9%	10%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	15%	21%	22%	27%
End-of-year Balance	\$12,907,007	\$18,969,961	\$20,792,451	\$26,794,120

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.0
Tangible Property Tax *	44.0
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$595,420
SEEK Distribution	\$50,350,689

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	58.7%	20.1	59.4%	20.4	60.9%
Math	19.7	42.7%	19.7	43.7%	20.4	50.8%
Reading	20.6	52.1%	20.6	52.6%	21.3	57.1%
Science	20.4		20.7		21.0	
Composite	20.3		20.4		20.9	
Tested (#)	1,076		1,119		1,106	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	785	922	939	930
Number of Students	526	603	611	628
% of Exams 3 or Above	51%	53%	50%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.6	48.3	68.9	73.4	41.4	0.0	51.7
Count	187	43	204	146	237	0	589

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	840	840	663
2016	0	667	595
2015	0	738	552

* Public Only



Superintendent

Rob Clayton
303 Lovers Lane
Bowling Green, KY 42102
270-781-5150

Elementary

Middle

High

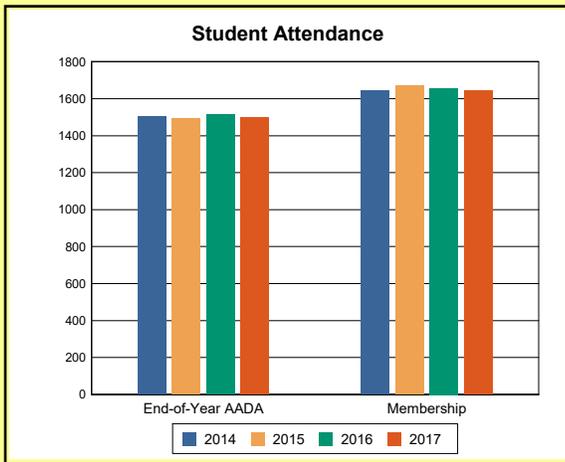
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	65.6	28.1	57.8		
Middle	74.8	31.8	64.9		
High	62.7	36.1		86.1	96.7
District Average					

Washington County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	4	4	4	4
EOY AADA *	1,506	1,493	1,514	1,496
Membership	1,644	1,671	1,656	1,645

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	163	2	1,054	1,098

Staffing Data

	2015	2016	2017
Classified Personnel	101 (44%)	106 (44%)	106 (44%)
Certified Personnel	131 (56%)	135 (56%)	135 (56%)
Number FTE Teachers	101	104	103
Pupil/Teacher Ratio	16.6	15.9	16.0
Salary & Benefits as % of GF Expenditures	84.6%	85.9%	84.9%
Teacher Pay			
Avg Salary	\$48,041	\$48,705	\$48,968
Avg Extended	\$284	\$259	\$294
Avg Extra Duty	\$844	\$684	\$821
Years of Experience			
0 (New)	3.0%	7.0%	3.9%
1-5	18.5%	18.0%	20.5%
6-10	27.5%	20.9%	20.2%
11-20	30.6%	37.6%	36.0%
21-25	10.9%	9.6%	12.2%
26-30	6.5%	6.0%	3.9%
Over 30	3.0%	1.0%	1.5%
Retired	0.0%	0.0%	2.0%
Avg Years	12.5	11.8	12.1
Rank			
Rank IV	1.0%	1.0%	0.0%
Rank III	11.9%	15.4%	12.7%
Rank II	45.1%	46.9%	47.7%
Rank I	42.0%	36.8%	37.7%

Demographic Profile

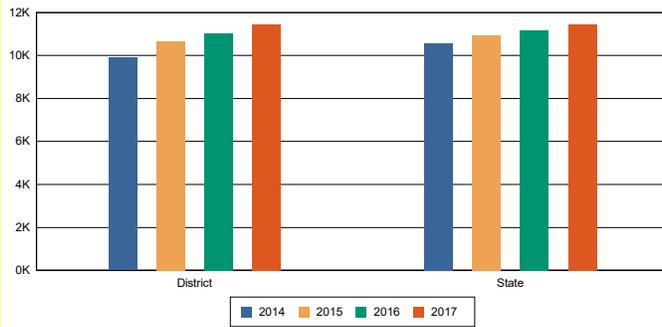
	2014	2015	2016	2017
Free & Reduced Lunch	(64%)	(65%)	(64%)	(65%)
Homeless	49 (3%)	40 (2%)	46 (3%)	37 (2%)
LEP	55 (3%)	50 (3%)	52 (3%)	48 (3%)
Migrant	11 (1%)	18 (1%)	13 (1%)	10 (1%)
Exceptional Child	264 (16%)	276 (17%)	277 (17%)	274 (17%)
Membership				
Preschool	40 (2%)	33 (2%)	70 (4%)	80 (5%)
K-5	732 (43%)	740 (43%)	730 (42%)	724 (42%)
6-8	369 (22%)	388 (23%)	391 (23%)	373 (22%)
9-12	542 (32%)	543 (32%)	534 (31%)	547 (32%)
Race				
Cauc/White	1,360 (83%)	1,382 (83%)	1,377 (83%)	1,351 (82%)
Black	161 (10%)	146 (9%)	137 (8%)	129 (8%)
Hispanic	112 (7%)	126 (8%)	120 (7%)	134 (8%)
Other	11 (1%)	17 (1%)	22 (1%)	31 (2%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(99%)
Grads 4 Years	132	136	134	13
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	1	0	0
Retention Rate	(3%)	(2%)	(3%)	(4%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	103	189	164	153

Certified Salary Schedule

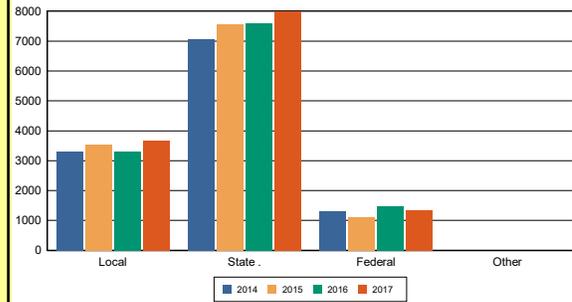
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$35,785	\$36,143	\$36,866	\$36,866
10 Years	43,671	44,108	44,990	44,990
20 Years	46,809	47,277	48,223	48,223
30 Years	49,309	49,802	50,798	50,798
Rank II				
0 Years	39,682	40,079	40,880	40,880
10 Years	47,684	48,161	49,125	49,125
20 Years	50,852	51,361	53,100	53,100
30 Years	53,349	53,882	54,960	54,960
Rank I				
0 Years	43,521	43,956	44,835	44,835
10 Years	51,733	52,250	53,295	53,295
20 Years	54,895	55,444	57,342	57,342
30 Years	57,391	57,965	59,178	59,178

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	56%	57%	57%	56%
Instructional Support	8%	8%	10%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	6%	7%
Fund Balance Percent	31%	33%	32%	34%
End-of-year Balance	\$3,358,953	\$3,713,402	\$3,858,208	\$4,167,114

2017 Tax Rates and Revenues

Real Estate Property Tax *	61.0
Tangible Property Tax *	61.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$427,139
SEEK Distribution	\$7,177,778

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	60.0%	18.5	48.1%	17.2	43.1%
Math	17.8	28.9%	17.6	26.3%	17.3	25.2%
Reading	19.6	51.1%	19.6	45.1%	18.1	35.8%
Science	18.8		19.8		17.6	
Composite	18.9		19.0		17.7	
Tested (#)	134		131		123	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	113	122	170	149
Number of Students	72	97	129	128
% of Exams 3 or Above	54%	22%	25%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.6	50.0	66.7	0.0	26.7	0.0	42.6
Count	20	9	10	0	8	0	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	48		
2016	23	---	---
2015	70	---	---

* Public Only



Superintendent

Jennifer Cochran
120 Mackville Hill
Springfield, KY 40069
859-336-5470

Elementary

Middle

High

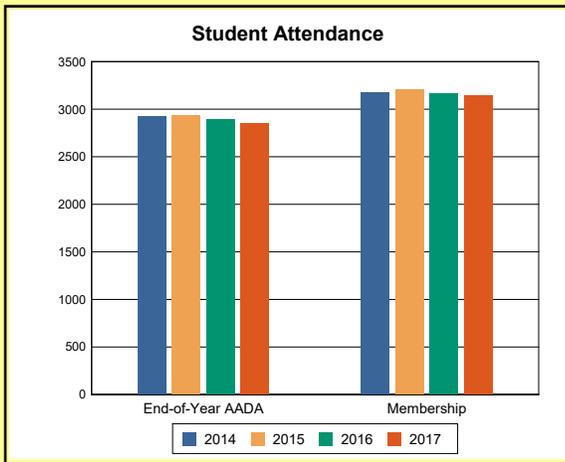
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	69.7	48.5	53.6		
Middle	69.3	59.2	63.2		
High	44.0	23.0		76.0	100.0
District Average					

Wayne County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	2,923	2,938	2,891	2,847
Membership	3,173	3,204	3,167	3,142

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	0	1,091	1,091

Staffing Data

	2015	2016	2017
Classified Personnel	285 (54%)	287 (55%)	261 (53%)
Certified Personnel	240 (46%)	235 (45%)	230 (47%)
Number FTE Teachers	203	198	194
Pupil/Teacher Ratio	15.8	16.0	16.2
Salary & Benefits as % of GF Expenditures	85.5%	86.0%	84.7%
Teacher Pay			
Avg Salary	\$48,239	\$49,463	\$49,604
Avg Extended	\$759	\$867	\$822
Avg Extra Duty	\$398	\$468	\$442
Years of Experience			
0 (New)	3.4%	1.5%	2.6%
1-5	14.8%	15.6%	15.0%
6-10	16.2%	16.5%	15.8%
11-20	38.9%	35.4%	33.6%
21-25	19.3%	21.7%	20.7%
26-30	6.4%	7.6%	10.9%
Over 30	1.0%	1.5%	1.6%
Retired	0.0%	0.2%	0.0%
Avg Years	14.4	14.8	15.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.8%	9.6%	10.3%
Rank II	42.3%	42.2%	42.1%
Rank I	46.9%	48.0%	47.5%

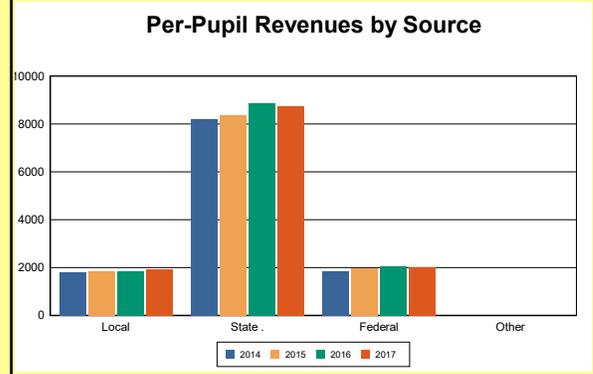
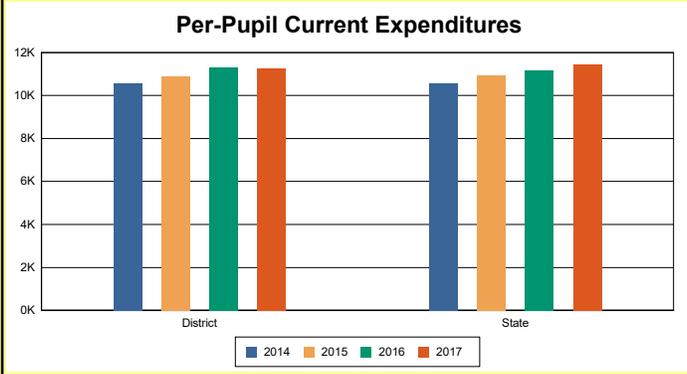
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(76%)	(75%)	(77%)
Homeless	79 (2%)	40 (1%)	61 (2%)	63 (2%)
LEP	88 (3%)	29 (1%)	115 (4%)	114 (4%)
Migrant	7 -%	16 -%	28 (1%)	42 (1%)
Exceptional Child	361 (11%)	467 (15%)	469 (15%)	483 (15%)
Membership				
Preschool	159 (5%)	163 (5%)	200 (6%)	189 (6%)
K-5	1,476 (44%)	1,455 (43%)	1,413 (42%)	1,361 (41%)
6-8	728 (22%)	750 (22%)	764 (23%)	742 (22%)
9-12	969 (29%)	998 (30%)	989 (29%)	1,037 (31%)
Race				
Cauc/White	2,899 (91%)	2,898 (90%)	2,846 (90%)	2,798 (89%)
Black	79 (2%)	77 (2%)	66 (2%)	71 (2%)
Hispanic	158 (5%)	184 (6%)	209 (7%)	217 (7%)
Other	37 (1%)	45 (1%)	46 (1%)	56 (2%)
Attainment				
Grad Rate	(87%)	(90%)	(90%)	(95%)
Grads 4 Years	218	244	226	261
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(2.6%)	(1.7%)	(1.2%)	(0.5%)
Dropouts	26	17	12	5
Discipline				
Expulsions	0	0	1	2
Suspensions	478	468	344	262

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,218	\$34,561	\$35,253	\$35,253
10 Years	42,953	43,383	44,251	44,251
20 Years	45,425	45,880	46,798	46,798
30 Years	47,757	48,235	49,200	49,200
Rank II				
0 Years	38,060	38,441	39,210	39,210
10 Years	47,019	47,490	48,440	48,440
20 Years	49,472	49,967	50,967	50,967
30 Years	52,178	52,700	53,754	53,754
Rank I				
0 Years	42,072	42,493	43,343	43,343
10 Years	51,113	51,625	52,658	52,658
20 Years	53,495	54,030	55,111	55,111
30 Years	55,836	56,395	57,523	57,523

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	55%	55%	55%	54%
Instructional Support	12%	14%	15%	14%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	7%	8%	8%	9%
Fund Balance Percent	6%	6%	8%	9%
End-of-year Balance	\$1,386,329	\$1,424,108	\$1,720,872	\$2,076,616

2017 Tax Rates and Revenues

Real Estate Property Tax *	44.1
Tangible Property Tax *	44.1
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$314,381
SEEK Distribution	\$15,198,740

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	40.6%	16.9	40.5%	16.8	41.7%
Math	17.7	30.3%	17.3	25.3%	17.6	26.4%
Reading	18.2	34.6%	18.7	38.5%	18.5	43.0%
Science	17.7		18.2		18.1	
Composite	17.7		17.9		17.8	
Tested (#)	232		253		235	

AP Analysis

	2014	2015	2016	2017
Number of Exams	24	21	24	---
Number of Students	17	19	21	---
% of Exams 3 or Above	38%	43%	58%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.6	38.9	0.0	0.0	0.0	17.6	42.5
Count	68	7	0	0	0	3	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	261	261	180
2016	0	134	118
2015	0	112	95

* Public Only



Superintendent
Wayne Roberts
 1025 S Main St
 Monticello, KY 42633
 606-348-8484

Elementary

Middle

High

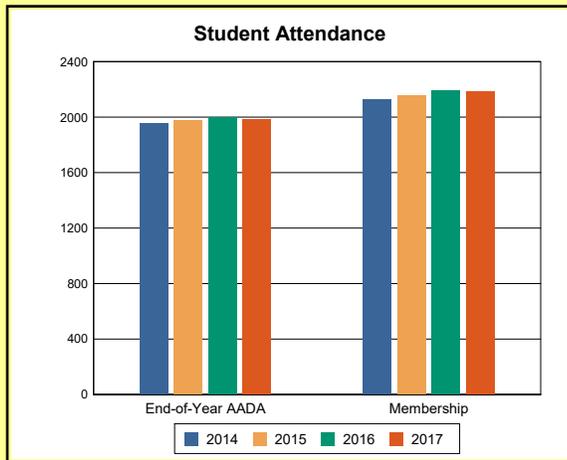
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	57.9	55.0	51.6		
Middle	62.8	56.2	57.5		
High	59.9	18.5		100.0	91.1
District Average					

Webster County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	6	6	6
EOY AADA *	1,955	1,973	1,996	1,984
Membership	2,128	2,156	2,193	2,183

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	159	4	1,039	1,067

Staffing Data

	2015	2016	2017
Classified Personnel	159 (50%)	163 (50%)	156 (49%)
Certified Personnel	162 (50%)	161 (50%)	160 (51%)
Number FTE Teachers	125	132	129
Pupil/Teacher Ratio	17.3	16.7	16.9
Salary & Benefits as % of GF Expenditures	84.0%	83.7%	81.2%
Teacher Pay			
Avg Salary	\$44,537	\$45,712	\$45,456
Avg Extended	\$232	\$395	\$351
Avg Extra Duty	\$219	\$371	\$295
Years of Experience			
0 (New)	3.9%	5.3%	5.4%
1-5	15.9%	17.9%	18.5%
6-10	26.5%	20.5%	20.1%
11-20	37.7%	36.0%	35.1%
21-25	8.8%	14.4%	13.9%
26-30	5.6%	4.4%	5.4%
Over 30	0.8%	0.8%	0.8%
Retired	0.8%	0.8%	0.8%
Avg Years	12.1	12.3	12.2
Rank			
Rank IV	2.4%	0.0%	0.0%
Rank III	19.0%	20.9%	23.2%
Rank II	52.1%	50.7%	50.6%
Rank I	25.7%	27.6%	25.5%

Demographic Profile

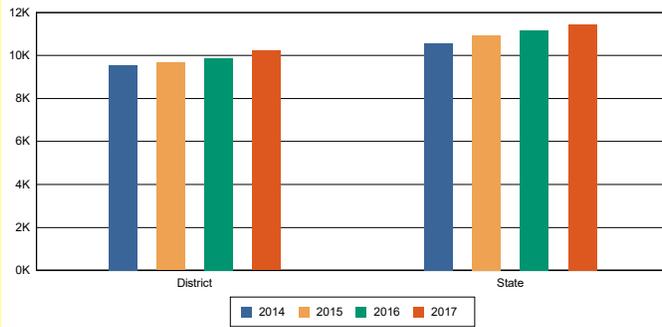
	2014	2015	2016	2017
Free & Reduced Lunch	(58%)	(59%)	(61%)	(63%)
Homeless	139 (7%)	120 (6%)	99 (5%)	177 (8%)
LEP	106 (5%)	157 (7%)	178 (8%)	198 (9%)
Migrant	55 (3%)	50 (2%)	47 (2%)	52 (2%)
Exceptional Child	295 (14%)	275 (13%)	276 (13%)	293 (13%)
Membership				
Preschool	75 (3%)	76 (3%)	121 (5%)	113 (5%)
K-5	1,045 (48%)	1,034 (46%)	1,033 (45%)	1,035 (45%)
6-8	480 (22%)	508 (23%)	529 (23%)	507 (22%)
9-12	599 (27%)	613 (27%)	629 (27%)	640 (28%)
Race				
Cauc/White	1,788 (84%)	1,810 (84%)	1,804 (82%)	1,754 (80%)
Black	62 (3%)	51 (2%)	42 (2%)	41 (2%)
Hispanic	219 (10%)	243 (11%)	281 (13%)	319 (15%)
Other	59 (3%)	52 (2%)	66 (3%)	69 (3%)
Attainment				
Grad Rate	(83%)	(87%)	(94%)	(89%)
Grads 4 Years	128	148	159	139
Grads IEP	0	0	0	0
Grads 4+	3	1	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(2.7%)	(1.8%)	(1.2%)	(0.5%)
Dropouts	17	11	8	3
Discipline				
Expulsions	3	5	5	0
Suspensions	145	222	218	200

Certified Salary Schedule

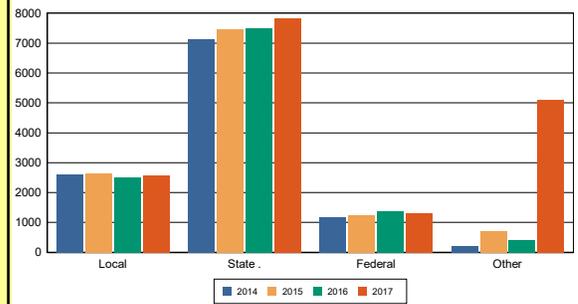
	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$33,241	\$33,214	\$33,878	\$33,878
10 Years	41,257	41,224	42,048	42,048
20 Years	45,016	44,980	45,880	45,880
30 Years	47,271	47,233	48,178	48,178
Rank II				
0 Years	36,620	36,590	37,322	37,322
10 Years	45,142	45,106	46,008	46,008
20 Years	48,902	48,863	49,840	49,840
30 Years	51,153	51,112	52,134	52,134
Rank I				
0 Years	39,879	39,847	40,644	40,644
10 Years	48,398	48,359	49,326	49,326
20 Years	52,283	52,241	53,286	53,286
30 Years	54,538	54,495	55,585	55,585

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	52%	52%	53%	51%
Instructional Support	12%	13%	11%	11%
District Admin Support	5%	3%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	12%	11%	12%
Transportation	7%	6%	5%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	3%	11%	11%	10%
End-of-year Balance	\$435,141	\$1,419,588	\$1,492,162	\$1,490,634

2017 Tax Rates and Revenues

Real Estate Property Tax *	52.7
Tangible Property Tax *	52.7
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$374,597
SEEK Distribution	\$9,527,271

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	49.4%	17.2	44.7%	18.4	51.8%
Math	17.8	27.7%	17.6	30.7%	19.5	46.0%
Reading	18.9	41.6%	18.5	40.7%	19.7	48.2%
Science	19.0		18.9		19.4	
Composite	18.5		18.2		19.4	
Tested (#)	166		150		132	

AP Analysis *

	2014	2015	2016	2017
Number of Exams	34	117	153	158
Number of Students	29	89	100	108
% of Exams 3 or Above	35%	21%	29%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.7	20.4	0.0	75.0	32.6	0.0	37.8
Count	16	10	0	18	14	0	58

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	116	116	82
2016	0	120	98
2015	0	67	51

* Public Only



Superintendent
Rachel Yarbrough
 28 SR 1340
 Dixon, KY 42409
 270-639-0101

Elementary

Middle

High

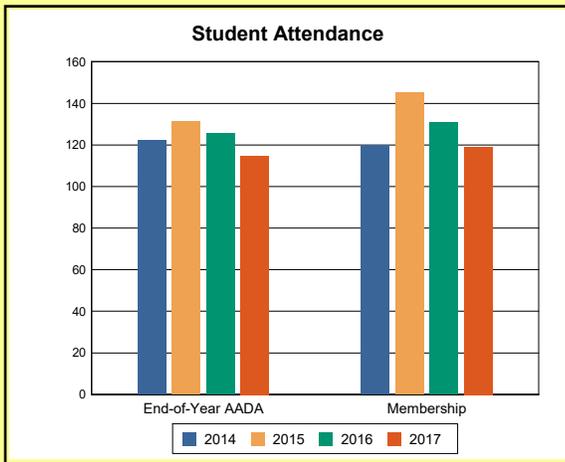
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.4	68.1	64.2		
Middle	62.8	40.7	58.5		
High	65.1	36.0		100.0	93.5
District Average					

West Point Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	122	131	126	115
Membership	120	145	131	119

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	170	3	1,146	1,146

Staffing Data

	2015	2016	2017
Classified Personnel	14 (49%)	12 (44%)	13 (45%)
Certified Personnel	15 (51%)	15 (56%)	15 (55%)
Number FTE Teachers	12	12	12
Pupil/Teacher Ratio	12.1	10.9	9.9
Salary & Benefits as % of GF Expenditures	72.5%	74.5%	73.7%
Teacher Pay			
Avg Salary	\$40,859	\$41,982	\$43,036
Avg Extended	\$0	\$0	\$217
Avg Extra Duty	\$0	\$437	\$300
Years of Experience			
0 (New)	0.0%	16.7%	8.3%
1-5	66.7%	41.7%	41.7%
6-10	8.3%	16.7%	25.0%
11-20	16.7%	16.7%	16.7%
21-25	8.3%	8.3%	8.3%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.8	7.2	8.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	50.0%	50.0%
Rank II	50.0%	50.0%	41.7%
Rank I	0.0%	0.0%	8.3%

Demographic Profile

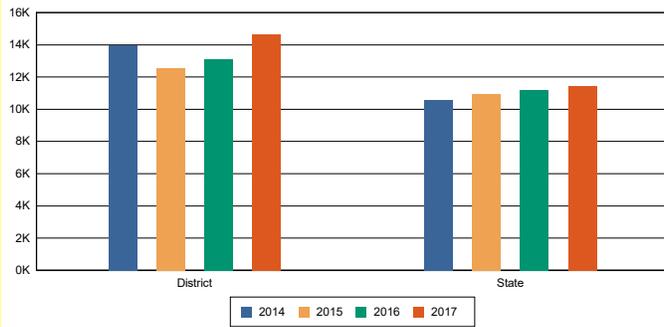
	2014	2015	2016	2017
Free & Reduced Lunch	(79%)	(70%)	(68%)	(76%)
Homeless	0 (0%)	3 (2%)	2 (2%)	0 (0%)
LEP	0 (0%)	8 (6%)	2 (2%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	27 (23%)	27 (19%)	26 (20%)	28 (24%)
Membership				
Preschool	5 (4%)	9 (6%)	18 (12%)	19 (14%)
K-5	89 (71%)	98 (64%)	91 (61%)	79 (57%)
6-8	31 (25%)	47 (31%)	40 (27%)	40 (29%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	109 (91%)	133 (92%)	125 (95%)	112 (94%)
Black	0 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	9 (8%)	11 (8%)	4 (3%)	2 (2%)
Other	2 (2%)	1 (1%)	2 (2%)	5 (4%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	7	11	10	17

Certified Salary Schedule

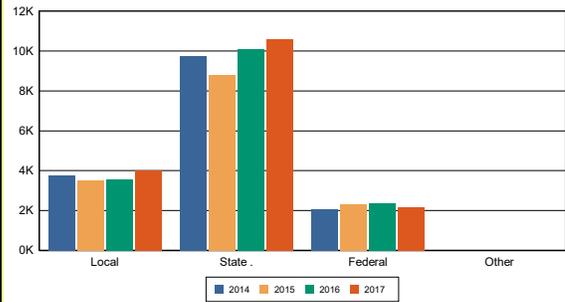
	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,740	\$35,087	\$35,789	\$35,789
10 Years	40,317	40,720	41,534	41,534
20 Years	46,790	47,258	48,203	48,203
30 Years	54,301	54,844	55,941	55,941
Rank II				
0 Years	37,881	38,260	39,025	39,025
10 Years	43,962	44,402	45,290	45,290
20 Years	51,020	51,530	52,561	52,561
30 Years	59,211	59,803	60,999	60,999
Rank I				
0 Years	41,561	41,977	42,817	42,817
10 Years	48,233	48,716	49,690	49,690
20 Years	55,977	56,536	57,667	57,667
30 Years	64,963	65,613	66,925	66,925

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	49%	52%	50%	51%
Instructional Support	1%	1%	1%	1%
District Admin Support	23%	16%	16%	17%
School Admin Support	6%	8%	9%	8%
Business Support	2%	5%	6%	6%
Plant Operations	9%	8%	8%	5%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	53%	50%	56%	52%
End-of-year Balance	\$639,959	\$561,889	\$620,700	\$606,562

2017 Tax Rates and Revenues

Real Estate Property Tax *	107.0
Tangible Property Tax *	107.0
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	107.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$286,046
SEEK Distribution	\$622,193

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2014	2015	2016	2017
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	N/A	N/A	N/A
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

* Public Only



Superintendent
Mickey Brangers
 209 N 13th St
 West Point, KY 40177
 502-922-4617

Elementary

Middle

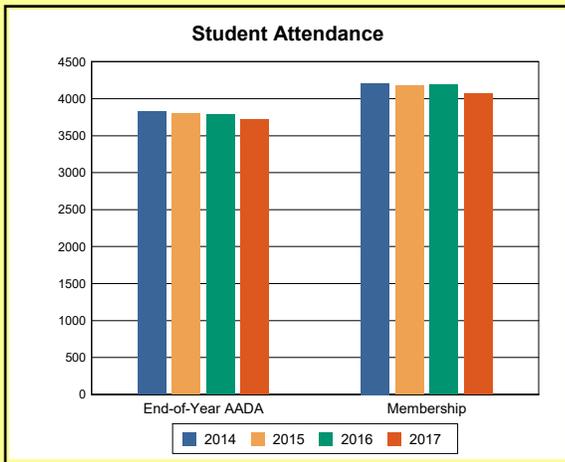
District Average

Next-Generation Learner

Achievement	GAP	Growth	College and Career Readiness	Graduation Rate
Points	Points	Points	Points	Points
44.4	12.3	37.6		
63.2	42.2	60.3		
District Average				

Whitley County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	9	9	9	9
EOY AADA *	3,824	3,800	3,779	3,715
Membership	4,212	4,181	4,183	4,071

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	168	1	1,073	1,138

Staffing Data

	2015	2016	2017
Classified Personnel	382 (52%)	378 (52%)	372 (52%)
Certified Personnel	353 (48%)	356 (48%)	348 (48%)
Number FTE Teachers	298	300	293
Pupil/Teacher Ratio	14.0	13.9	13.9
Salary & Benefits as % of GF Expenditures	88.5%	88.1%	88.1%
Teacher Pay			
Avg Salary	\$49,456	\$50,721	\$51,382
Avg Extended	\$371	\$382	\$342
Avg Extra Duty	\$741	\$680	\$659
Years of Experience			
0 (New)	4.0%	2.0%	1.0%
1-5	14.4%	14.7%	12.6%
6-10	24.8%	24.3%	20.8%
11-20	38.9%	40.7%	45.4%
21-25	13.1%	12.3%	12.3%
26-30	4.7%	5.7%	7.2%
Over 30	0.0%	0.3%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	13.1	14.0
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	7.4%	7.3%	5.1%
Rank II	41.3%	41.7%	44.0%
Rank I	51.0%	51.0%	50.9%

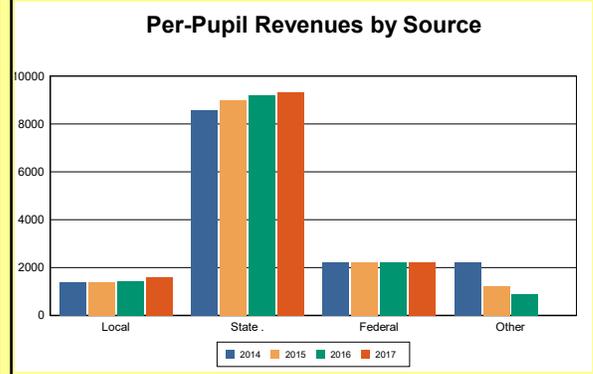
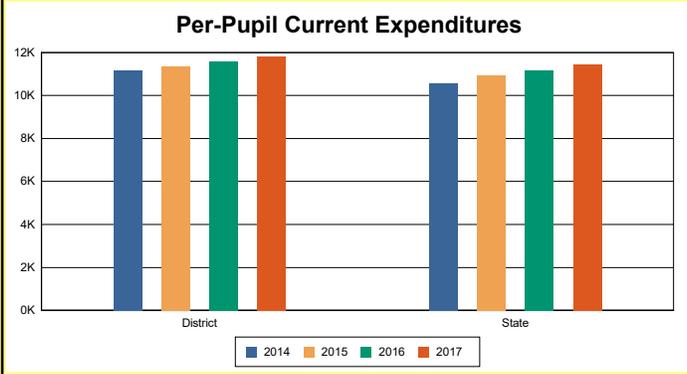
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(80%)	(81%)	(81%)	(81%)
Homeless	183 (4%)	241 (6%)	229 (5%)	187 (5%)
LEP	6 (-%)	5 (-%)	5 (-%)	7 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	731 (17%)	771 (18%)	796 (19%)	855 (21%)
Membership				
Preschool	105 (2%)	87 (2%)	284 (6%)	324 (7%)
K-5	2,150 (50%)	2,170 (51%)	2,165 (48%)	2,095 (48%)
6-8	962 (22%)	905 (21%)	880 (20%)	910 (21%)
9-12	1,097 (25%)	1,103 (26%)	1,136 (25%)	1,063 (24%)
Race				
Cauc/White	4,150 (99%)	4,086 (98%)	4,078 (97%)	3,958 (97%)
Black	9 (-%)	20 (-%)	15 (-%)	11 (-%)
Hispanic	26 (1%)	40 (1%)	45 (1%)	53 (1%)
Other	27 (1%)	35 (1%)	45 (1%)	49 (1%)
Attainment				
Grad Rate	(92%)	(93%)	(94%)	(93%)
Grads 4 Years	240	221	240	198
Grads IEP	2	1	0	0
Grads 4+	4	7	2	5
Alt Diploma	1	5	5	6
Retention Rate	(4%)	(4%)	(3%)	(2%)
Dropout Rate	(1.0%)	(0.7%)	(1.2%)	(-%)
Dropouts	11	8	14	1
Discipline				
Expulsions	0	0	0	0
Suspensions	282	282	299	299

Certified Salary Schedule

	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,803	\$35,152	\$35,855	\$35,855
10 Years	43,872	44,311	45,197	45,197
20 Years	48,369	49,358	50,345	50,345
30 Years	49,869	50,873	51,891	51,891
Rank II				
0 Years	38,799	39,188	39,972	39,972
10 Years	47,867	48,346	49,313	49,313
20 Years	52,365	53,393	54,461	54,461
30 Years	53,865	54,908	56,006	56,006
Rank I				
0 Years	42,760	43,189	44,053	44,053
10 Years	51,950	52,469	53,519	53,519
20 Years	56,447	57,517	58,667	58,667
30 Years	57,947	59,032	60,213	60,213

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	63%	63%	64%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	8%	7%	8%
Fund Balance Percent	1%	2%	2%	5%
End-of-year Balance	\$294,503	\$629,840	\$532,765	\$1,557,647

2017 Tax Rates and Revenues

Real Estate Property Tax *	42.0
Tangible Property Tax *	42.0
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$224,546
SEEK Distribution	\$22,657,921

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	58.1%	18.0	49.8%	18.0	49.3%
Math	17.6	26.2%	17.4	24.9%	18.3	36.7%
Reading	20.0	51.9%	19.1	46.2%	19.4	49.0%
Science	19.6		19.0		19.5	
Composite	19.2		18.5		18.9	
Tested (#)	254		215		286	

AP Analysis

	2014	2015	2016	2017
Number of Exams	90	88	90	92
Number of Students	55	62	57	66
% of Exams 3 or Above	44%	48%	41%	45%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.1	67.2	0.0	0.0	24.3	25.0	46.7
Count	120	75	0	0	17	11	152

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	40		
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
Scott Paul
 300 Main Street
 Williamsburg, KY 40769
 606-549-7000

Elementary

Middle

High

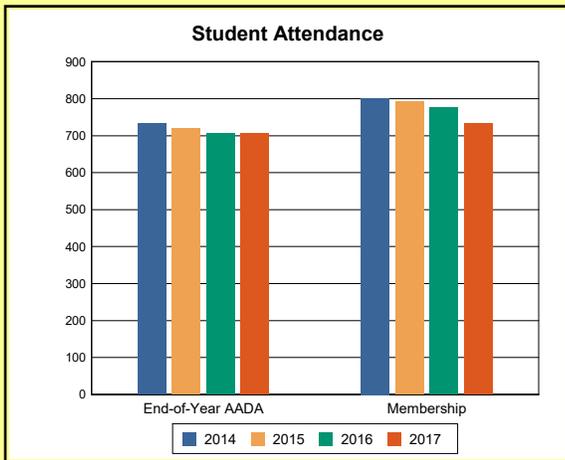
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	81.7	41.5	66.7		
Middle	84.8	64.4	67.5		
High	62.6	38.8		62.9	97.3
District Average					

Williamsburg Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1	1	1	1
EOY AADA *	733	719	706	706
Membership	802	793	777	734

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	167	1	1,061	1,061

Staffing Data

	2015	2016	2017
Classified Personnel	52 (43%)	50 (42%)	51 (43%)
Certified Personnel	68 (57%)	69 (58%)	69 (58%)
Number FTE Teachers	57	58	58
Pupil/Teacher Ratio	13.9	13.4	12.7
Salary & Benefits as % of GF Expenditures	82.5%	81.9%	82.3%
Teacher Pay			
Avg Salary	\$43,895	\$44,753	\$44,961
Avg Extended	\$181	\$182	\$183
Avg Extra Duty	\$1,082	\$1,110	\$1,156
Years of Experience			
0 (New)	10.5%	6.9%	5.2%
1-5	24.6%	27.7%	29.3%
6-10	19.3%	24.2%	24.1%
11-20	33.3%	27.4%	29.3%
21-25	8.8%	8.7%	8.6%
26-30	1.8%	5.2%	3.5%
Over 30	1.8%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	10.1	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	19.0%	20.7%
Rank II	43.9%	53.3%	50.0%
Rank I	31.6%	27.7%	29.3%

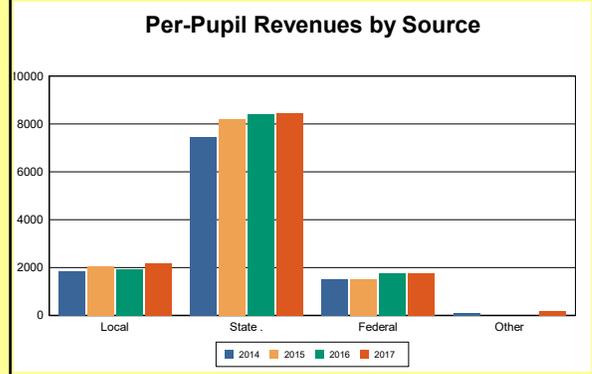
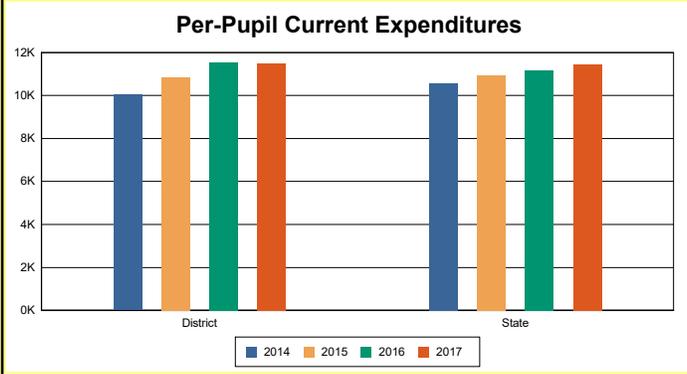
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(72%)	(77%)	(75%)	(76%)
Homeless	8 (1%)	11 (1%)	1 -%	9 (1%)
LEP	3 -%	2 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	109 (14%)	99 (12%)	114 (15%)	123 (17%)
Membership				
Preschool	57 (7%)	38 (5%)	44 (5%)	51 (6%)
K-5	387 (45%)	384 (46%)	377 (46%)	363 (46%)
6-8	193 (22%)	192 (23%)	195 (24%)	200 (25%)
9-12	222 (26%)	217 (26%)	204 (25%)	171 (22%)
Race				
Cauc/White	757 (94%)	752 (95%)	728 (94%)	694 (95%)
Black	24 (3%)	19 (2%)	22 (3%)	19 (3%)
Hispanic	9 (1%)	12 (2%)	15 (2%)	12 (2%)
Other	12 (2%)	10 (1%)	12 (2%)	9 (1%)
Attainment				
Grad Rate	(96%)	(93%)	(93%)	(91%)
Grads 4 Years	45	56	53	37
Grads IEP	0	0	1	0
Grads 4+	3	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(3%)	(2%)	-%
Dropout Rate	(0.9%)	(0.5%)	(1.7%)	(1.4%)
Dropouts	2	1	4	2
Discipline				
Expulsions	0	0	2	0
Suspensions	41	52	41	22

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)
Rank III				
0 Years	\$33,378	\$33,712	\$34,386	\$34,386
10 Years	41,647	42,063	42,904	42,904
20 Years	44,512	44,957	45,856	45,856
30 Years	45,749	46,206	47,130	47,130
Rank II				
0 Years	36,995	37,365	38,112	38,112
10 Years	45,827	46,285	47,211	47,211
20 Years	48,327	48,810	49,786	49,786
30 Years	49,686	50,183	51,187	51,187
Rank I				
0 Years	40,872	41,281	42,107	42,107
10 Years	49,370	49,864	50,861	50,861
20 Years	52,127	52,648	53,701	53,701
30 Years	53,603	54,139	55,222	55,222

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	54%	56%	56%	57%
Instructional Support	9%	8%	8%	8%
District Admin Support	7%	6%	7%	7%
School Admin Support	5%	4%	4%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	10%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	8%	7%	8%	8%
Fund Balance Percent	1%	3%	0%	5%
End-of-year Balance	\$38,682	\$168,253	\$16,944	\$271,981

2017 Tax Rates and Revenues

Real Estate Property Tax *	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$243,750
SEEK Distribution	\$3,788,960

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	64.8%	21.1	75.0%	18.9	58.0%
Math	18.7	37.0%	19.0	47.7%	18.6	36.0%
Reading	21.4	63.0%	22.2	63.6%	19.0	48.0%
Science	19.6		20.6		18.8	
Composite	20.1		20.8		19.0	
Tested (#)	54		43		50	

AP Analysis

	2014	2015	2016	2017
Number of Exams	58	55	66	76
Number of Students	43	41	49	51
% of Exams 3 or Above	47%	47%	35%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.7	0.0	0.0	0.0	0.0	0.0	39.0
Count	14	0	0	0	0	0	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017			
2016	---	---	---
2015	---	---	---

* Public Only



Superintendent
Amon Couch
 1000 Main Street
 Williamsburg, KY 40769
 606-549-6044

Elementary

Middle

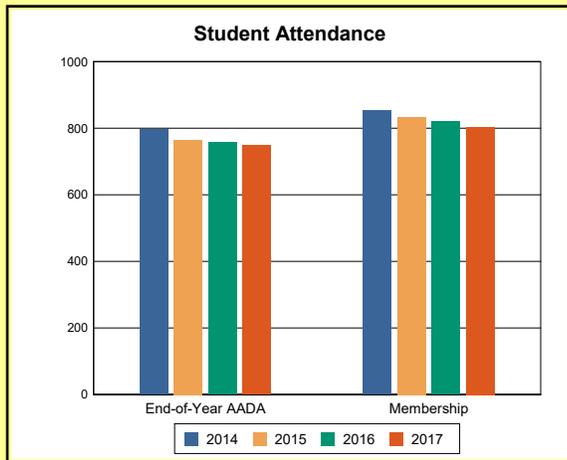
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate	
	Points	Points	Points	Points	Points	Points	Points	Points	Points	Points
Elementary	69.4	69.6	64.5							
Middle	56.8	38.2	47.4							
High	72.6	48.6			65.0		92.7			
District Average										

Williamstown Independent

Overview and Trends



	2014	2015	2016	2017
A1 Schools	3	3	3	3
EOY AADA *	798	765	758	750
Membership	854	834	820	804

* End-of-year Adjusted Average Daily Attendance

Calendar 2017	Days		Hours	
	Regular	Short	Min	Max
	169	4	1,061	1,122

Staffing Data

	2015	2016	2017
Classified Personnel	65 (50%)	61 (49%)	63 (48%)
Certified Personnel	65 (50%)	65 (51%)	68 (52%)
Number FTE Teachers	54	53	54
Pupil/Teacher Ratio	15.5	15.5	14.9
Salary & Benefits as % of GF Expenditures	84.7%	85.0%	83.0%
Teacher Pay			
Avg Salary	\$44,687	\$45,434	\$45,251
Avg Extended	\$605	\$528	\$487
Avg Extra Duty	\$918	\$902	\$570
Years of Experience			
0 (New)	11.2%	5.7%	3.7%
1-5	27.8%	32.1%	38.6%
6-10	24.2%	19.0%	16.7%
11-20	26.0%	31.9%	28.1%
21-25	5.6%	7.6%	11.1%
26-30	3.4%	1.9%	1.9%
Over 30	1.9%	1.9%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	10.1	9.6
Rank			
Rank IV	1.9%	0.0%	0.0%
Rank III	27.8%	28.3%	25.6%
Rank II	59.2%	58.4%	61.4%
Rank I	11.2%	13.3%	13.0%

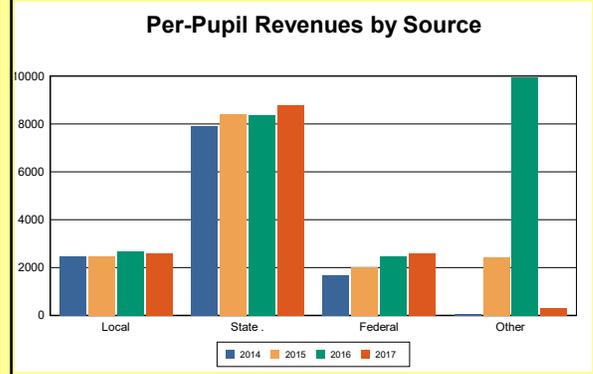
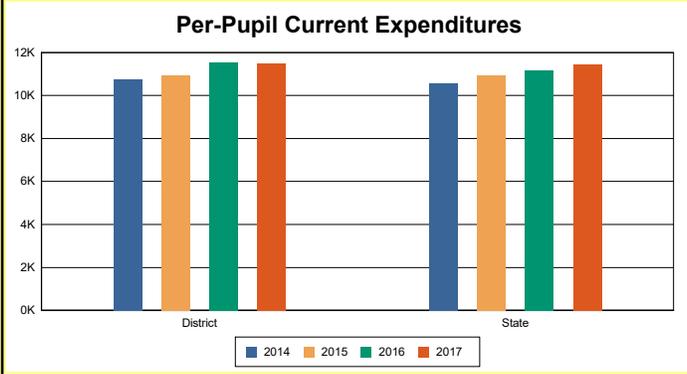
Demographic Profile

	2014	2015	2016	2017
Free & Reduced Lunch	(52%)	(64%)	(65%)	(56%)
Homeless	8 (1%)	7 (1%)	5 (1%)	5 (1%)
LEP	0 (0%)	2 (-%)	10 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	97 (11%)	96 (12%)	96 (12%)	96 (12%)
Membership				
Preschool	28 (3%)	23 (3%)	120 (13%)	115 (13%)
K-5	412 (47%)	394 (46%)	401 (43%)	373 (41%)
6-8	200 (23%)	195 (23%)	191 (20%)	210 (23%)
9-12	242 (27%)	245 (29%)	228 (24%)	221 (24%)
Race				
Cauc/White	792 (93%)	784 (94%)	771 (94%)	755 (94%)
Black	14 (2%)	11 (1%)	10 (1%)	8 (1%)
Hispanic	23 (3%)	16 (2%)	19 (2%)	19 (2%)
Other	25 (3%)	23 (3%)	20 (2%)	22 (3%)
Attainment				
Grad Rate	(92%)	(95%)	(95%)	(91%)
Grads 4 Years	54	53	53	51
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.8%)
Dropouts	0	0	1	2
Discipline				
Expulsions	0	0	1	0
Suspensions	29	29	35	36

Certified Salary Schedule

	2014 (186 Days)	2015 (186 Days)	2016 (185 Days)	2017 (185 Days)
Rank III				
0 Years	\$34,178	\$34,520	\$35,021	\$35,021
10 Years	42,755	43,183	43,810	43,810
20 Years	47,579	48,055	48,752	48,752
30 Years	52,143	52,664	53,428	53,428
Rank II				
0 Years	38,069	38,450	39,008	39,008
10 Years	46,642	47,108	47,792	47,792
20 Years	51,616	52,132	52,889	52,889
30 Years	56,446	57,010	57,837	57,837
Rank I				
0 Years	42,001	42,421	43,036	43,036
10 Years	50,563	51,069	51,810	51,810
20 Years	55,761	56,319	57,136	57,136
30 Years	60,526	61,131	62,019	62,019

Finance



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	58%	57%
Instructional Support	11%	11%	11%	12%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	17%	18%	20%	28%
End-of-year Balance	\$1,072,032	\$1,045,051	\$1,199,957	\$1,706,593

2017 Tax Rates and Revenues

Real Estate Property Tax *	93.4
Tangible Property Tax *	93.4
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	103.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$225,357
SEEK Distribution	\$3,876,027

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	52.7%	19.1	57.9%	20.4	63.8%
Math	19.2	40.0%	18.5	38.6%	20.1	44.8%
Reading	20.2	54.5%	20.1	54.4%	20.6	51.7%
Science	19.9		19.8		21.1	
Composite	19.6		19.6		20.7	
Tested (#)	54		56		57	

AP Analysis

	2014	2015	2016	2017
Number of Exams	89	81	63	70
Number of Students	48	48	41	36
% of Exams 3 or Above	27%	20%	16%	17%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.7	57.7	0.0	83.3	30.8	0.0	60.7
Count	15	15	0	20	4	0	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	49	49	48
2016	0	41	41
2015	0	35	34

* Public Only



Superintendent
Misty Middleton
 300 Helton St
 Williamstown, KY 41097
 859-824-7144

Elementary

Middle

High

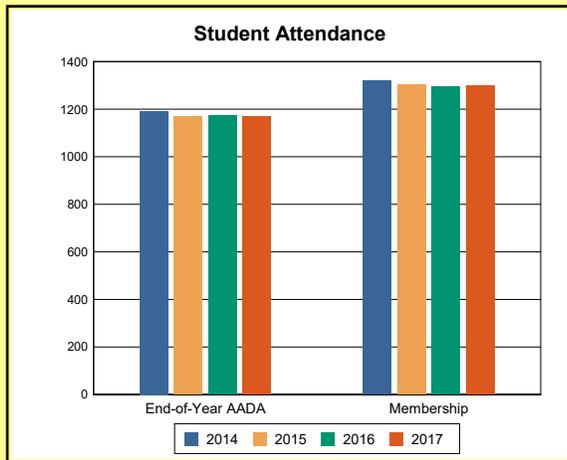
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	75.5	49.8	59.0		
Middle	72.7	22.3	57.8		
High	69.3	74.4		68.3	94.6
District Average					

Wolfe County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	5	5	5	5
EOY AADA *	1,193	1,171	1,172	1,168
Membership	1,321	1,304	1,295	1,300

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	159	1	1,011	1,025

Staffing Data

	2015	2016	2017
Classified Personnel	109 (49%)	119 (51%)	125 (52%)
Certified Personnel	115 (51%)	113 (49%)	116 (48%)
Number FTE Teachers	89	88	90
Pupil/Teacher Ratio	14.7	14.7	14.5
Salary & Benefits as % of GF Expenditures	82.1%	83.8%	85.5%
Teacher Pay			
Avg Salary	\$49,056	\$50,305	\$50,634
Avg Extended	\$723	\$781	\$693
Avg Extra Duty	\$0	\$77	\$75
Years of Experience			
0 (New)	3.4%	2.3%	2.1%
1-5	16.9%	10.2%	10.0%
6-10	20.2%	20.5%	20.0%
11-20	41.6%	48.9%	47.8%
21-25	10.1%	9.1%	11.1%
26-30	5.6%	6.8%	7.8%
Over 30	2.3%	2.3%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	14.2	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.5%	3.4%	7.7%
Rank II	47.2%	47.7%	43.4%
Rank I	48.3%	48.9%	49.0%

Demographic Profile

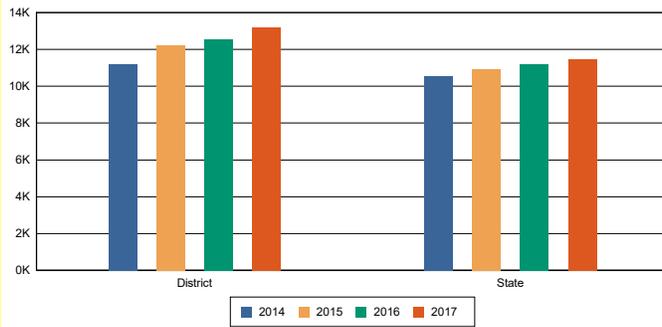
	2014	2015	2016	2017
Free & Reduced Lunch	(76%)	(81%)	(81%)	(82%)
Homeless	2 (-%)	19 (1%)	6 (-%)	3 (-%)
LEP	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Migrant	3 (-%)	0 (0%)	2 (-%)	11 (1%)
Exceptional Child	293 (22%)	304 (23%)	317 (24%)	323 (25%)
Membership				
Preschool	0 (0%)	0 (0%)	39 (3%)	39 (3%)
K-5	621 (47%)	596 (46%)	588 (44%)	578 (43%)
6-8	310 (23%)	318 (24%)	305 (23%)	311 (23%)
9-12	390 (30%)	389 (30%)	402 (30%)	410 (31%)
Race				
Cauc/White	1,299 (98%)	1,265 (97%)	1,253 (97%)	1,258 (97%)
Black	3 (-%)	10 (1%)	13 (1%)	16 (1%)
Hispanic	14 (1%)	20 (2%)	21 (2%)	18 (1%)
Other	5 (-%)	9 (1%)	8 (1%)	8 (1%)
Attainment				
Grad Rate	(94%)	(91%)	(84%)	(93%)
Grads 4 Years	94	82	82	99
Grads IEP	0	0	0	0
Grads 4+	1	2	1	0
Alt Diploma	1	0	3	4
Retention Rate	(2%)	(-%)	(1%)	(-%)
Dropout Rate	(0.5%)	(-%)	(1.0%)	(0.7%)
Dropouts	2	1	4	3
Discipline				
Expulsions	0	1	0	0
Suspensions	22	16	17	18

Certified Salary Schedule

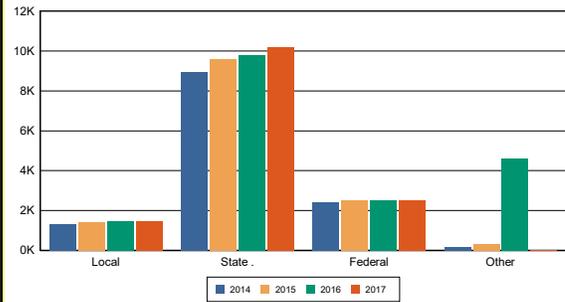
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)
Rank III				
0 Years	\$34,685	\$35,032	\$35,733	\$36,090
10 Years	43,719	44,156	45,040	45,490
20 Years	45,971	46,931	47,870	48,349
30 Years	45,971	47,931	48,890	49,379
Rank II				
0 Years	38,666	39,053	39,833	40,231
10 Years	47,700	48,177	49,141	49,632
20 Years	49,970	50,970	51,989	52,509
30 Years	49,970	51,970	53,009	53,539
Rank I				
0 Years	42,612	43,038	43,899	44,338
10 Years	51,683	52,200	53,244	53,776
20 Years	53,933	54,972	56,071	56,632
30 Years	53,933	55,972	57,091	57,662

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	60%	62%	63%	60%
Instructional Support	4%	3%	3%	3%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	8%	7%	7%	7%
Food Services	8%	8%	9%	10%
Fund Balance Percent	11%	13%	12%	7%
End-of-year Balance	\$1,022,305	\$1,315,196	\$1,246,638	\$766,675

2017 Tax Rates and Revenues

Real Estate Property Tax *	33.6
Tangible Property Tax *	33.8
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$216,040
SEEK Distribution	\$7,639,222

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	36.7%	17.8	43.4%	17.7	45.4%
Math	16.7	18.9%	17.2	25.5%	16.9	18.6%
Reading	18.0	37.8%	19.5	47.2%	18.8	43.3%
Science	16.8		18.6		17.3	
Composite	17.1		18.4		17.8	
Tested (#)	85		102		90	

AP Analysis

	2014	2015	2016	2017
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	11.1	83.3	0.0	30.8	0.0	33.3
Count	0	4	10	0	8	0	28

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	55	55	28
2016	0	38	36
2015	0	34	17

* Public Only



Superintendent
Kenneth Bell
 85 Main Street
 Campton, KY 41301
 606-668-8002

Elementary

Middle

High

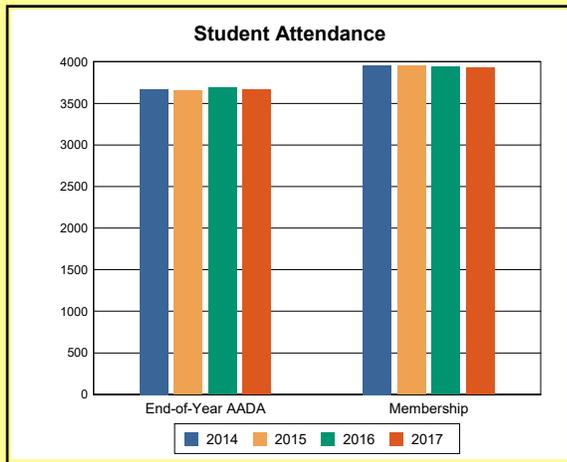
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	62.4	33.7	54.6		
Middle	75.4	75.3	66.7		
High	54.1	42.3		66.9	85.9
District Average					

Woodford County

Overview and Trends



	2014	2015	2016	2017
A1 Schools	6	6	6	6
EOY AADA *	3,670	3,656	3,686	3,662
Membership	3,957	3,951	3,936	3,931

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2017	169	3	1,104	1,142

Staffing Data

	2015	2016	2017
Classified Personnel	260 (48%)	252 (46%)	253 (47%)
Certified Personnel	286 (52%)	290 (54%)	290 (53%)
Number FTE Teachers	238	238	236
Pupil/Teacher Ratio	16.6	16.5	16.6
Salary & Benefits as % of GF Expenditures	84.7%	84.1%	85.3%
Teacher Pay			
Avg Salary	\$49,703	\$50,630	\$51,680
Avg Extended	\$140	\$150	\$137
Avg Extra Duty	\$864	\$844	\$854
Years of Experience			
0 (New)	6.3%	6.1%	3.4%
1-5	22.7%	25.4%	27.0%
6-10	21.8%	21.4%	20.5%
11-20	29.0%	26.1%	29.2%
21-25	10.9%	12.6%	11.4%
26-30	5.5%	4.6%	5.5%
Over 30	3.8%	3.8%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	11.9	11.9
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	18.7%	18.1%	14.1%
Rank II	58.3%	58.4%	63.0%
Rank I	23.0%	23.5%	22.6%

Demographic Profile

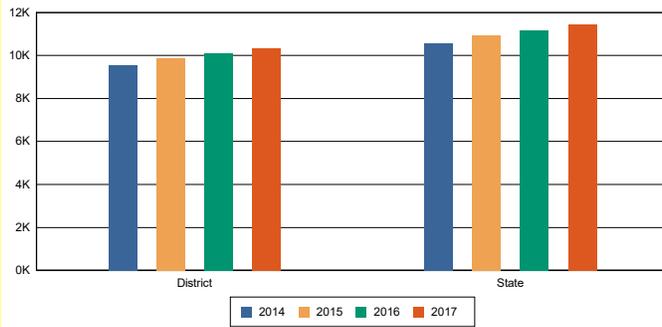
	2014	2015	2016	2017
Free & Reduced Lunch	(43%)	(46%)	(46%)	(48%)
Homeless	104 (3%)	53 (1%)	48 (1%)	44 (1%)
LEP	223 (6%)	230 (6%)	222 (6%)	201 (5%)
Migrant	9 (-%)	24 (1%)	44 (1%)	59 (2%)
Exceptional Child	412 (10%)	401 (10%)	415 (11%)	411 (10%)
Membership				
Preschool	114 (3%)	112 (3%)	123 (3%)	142 (3%)
K-5	1,785 (44%)	1,727 (43%)	1,717 (42%)	1,715 (42%)
6-8	947 (23%)	986 (24%)	976 (24%)	961 (24%)
9-12	1,225 (30%)	1,237 (30%)	1,242 (31%)	1,255 (31%)
Race				
Cauc/White	3,092 (78%)	3,060 (77%)	3,038 (77%)	2,972 (76%)
Black	170 (4%)	161 (4%)	150 (4%)	152 (4%)
Hispanic	508 (13%)	536 (14%)	543 (14%)	573 (15%)
Other	187 (5%)	194 (5%)	205 (5%)	234 (6%)
Attainment				
Grad Rate	(98%)	(90%)	(97%)	(97%)
Grads 4 Years	276	273	283	286
Grads IEP	1	0	2	1
Grads 4+	0	4	14	4
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(2%)	(3%)	(3%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	2	1	6	5
Discipline				
Expulsions	0	0	1	0
Suspensions	402	461	487	432

Certified Salary Schedule

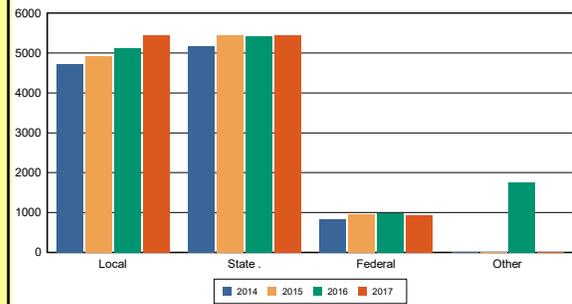
	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)	2017 (188 Days)
Rank III				
0 Years	\$36,236	\$36,780	\$37,516	\$37,717
10 Years	45,493	46,175	47,099	47,351
20 Years	49,704	50,450	51,459	51,734
30 Years	52,525	53,313	54,379	54,670
Rank II				
0 Years	40,002	40,602	41,414	41,635
10 Years	49,450	50,192	51,196	51,470
20 Years	54,175	54,988	56,088	56,667
30 Years	57,675	58,540	59,711	61,648
Rank I				
0 Years	44,000	44,660	45,553	45,797
10 Years	54,800	55,622	56,734	57,037
20 Years	58,300	59,175	60,359	63,716
30 Years	61,800	62,727	63,982	67,540

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2014	2015	2016	2017
Instruction	57%	57%	57%	56%
Instructional Support	12%	13%	14%	13%
District Admin Support	3%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	8%
Transportation	7%	6%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	13%	18%	23%	26%
End-of-year Balance	\$3,418,925	\$4,774,937	\$6,262,523	\$7,547,834

2017 Tax Rates and Revenues

Real Estate Property Tax *	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$695,171
SEEK Distribution	\$11,385,232

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2015		2016		2017	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.1	67.2%	21.0	66.9%	22.1	75.6%
Math	20.3	51.5%	20.7	53.7%	21.8	67.7%
Reading	22.0	62.2%	22.3	64.8%	22.6	70.7%
Science	21.5		21.7		22.6	
Composite	21.3		21.6		22.4	
Tested (#)	298		286		266	

AP Analysis

	2014	2015	2016	2017
Number of Exams	756	864	639	486
Number of Students	393	482	338	268
% of Exams 3 or Above	61%	53%	55%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	33.3	74.4	70.6	29.5	38.5	49.6
Count	38	8	60	11	18	5	126

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	166	152	114
2016	26	---	---
2015	7	11	---

* Public Only



Superintendent
Donald Hawkins
 330 Pisgah Pk
 Versailles, KY 40383
 859-879-4600

Elementary

Middle

High

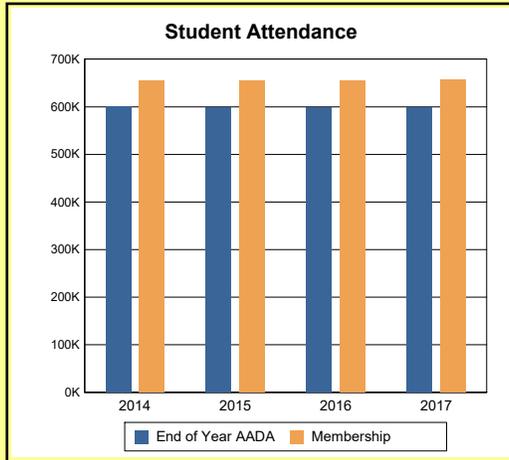
District Average

Next-Generation Learner

	Achievement Points	GAP Points	Growth Points	College and Career Readiness Points	Graduation Rate Points
Elementary	81.2	53.8	69.8		
Middle	79.4	66.8	66.4		
High	81.3	61.0		100.0	97.2
District Average					

Kentucky

Overview and Trends



	2014	2015	2016	2017
A1 Schools	1,188	1,175	1,171	1,167
EOY AADA *	599,518	598,834	598,738	597,573
Membership	654,289	655,642	655,398	656,394

* End-of-year Adjusted Average Daily Attendance

State Staffing Data

	2015	2016	2017
Class Personnel	46,363 (48%)	46,384 (48%)	46,313 (48%)
Cert Personnel	50,543 (52%)	50,589 (52%)	50,619 (52%)
# FTE Teachers	42,611	42,476	42,623
Pupil/Teach Ratio	15.4	15.4	15.4
Salary & Benefits as % of GF	85.4%	85.8%	85.6%
Teacher Pay			
Avg Salary	\$51,044	\$52,085	\$52,282
Avg Extended	\$322	\$325	\$322
Avg Extra Duty	\$625	\$634	\$615
Years Exper			
0 (New)	5.2%	5.0%	5.0%
1-5	21.9%	22.5%	22.8%
6-10	21.9%	21.1%	20.2%
11-20	33.5%	34.0%	34.5%
21-25	9.8%	10.2%	10.6%
26-30	5.6%	5.3%	5.2%
Over 30	1.6%	1.5%	1.4%
Retired	0.6%	0.5%	0.4%
Avg Years	11.9	11.8	11.9
Rank			
Rank IV	0.1%	0.2%	0.2%
Rank III	18.2%	18.4%	18.8%
Rank II	52.0%	52.0%	52.1%
Rank I	29.1%	28.9%	28.5%

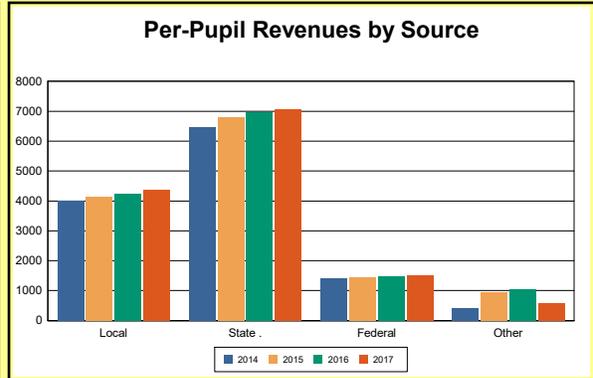
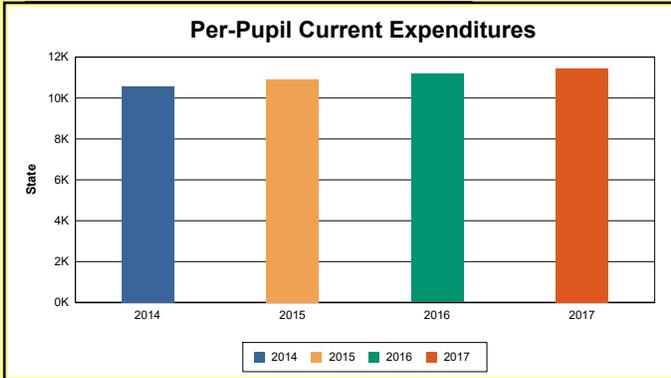
Demographic State Profile

	2014	2015	2016	2017
Free & Reduced	(58%)	(60%)	(60%)	(61%)
Homeless	27,460 (3%)	27,843 (3%)	27,657 (3%)	26,695 (3%)
LEP	20,064 (3%)	21,081 (3%)	22,324 (3%)	23,565 (4%)
Migrant	2,057 -%	2,675 -%	2,695 -%	2,925 -%
Exceptional Child	87,296 (13%)	88,090 (13%)	89,462 (14%)	91,368 (14%)
Membership				
Preschool	20,495 (3%)	18,709 (3%)	26,899 (4%)	29,452 (4%)
K-5	312,217 (46%)	312,117 (46%)	310,323 (46%)	309,022 (45%)
6-8	151,854 (23%)	151,177 (22%)	150,245 (22%)	150,945 (22%)
9-12	189,801 (28%)	191,909 (28%)	194,395 (29%)	195,929 (29%)
Race				
Cauc/White	522,400 (80%)	518,270 (79%)	512,934 (78%)	508,009 (77%)
Black	69,002 (11%)	69,110 (11%)	69,122 (11%)	69,488 (11%)
Hispanic	33,458 (5%)	36,356 (6%)	39,204 (6%)	42,263 (6%)
Other	29,429 (5%)	31,906 (5%)	34,138 (5%)	36,634 (6%)
Attainment				
Grad Rate	(88%)	(88%)	(89%)	(90%)
Grads 4 Years	42,622	42,611	43,468	43,788
Grads IEP	95	106	97	90
Grads 4+	821	778	605	655
Alt Diploma	420	393	384	331
Retention Rate	(2.1%)	(1.8%)	(1.9%)	(2.0%)
Dropout Rate	(2.3%)	(1.5%)	(1.5%)	(1.3%)
Dropouts	4,436	2,303	2,239	1,985
Discipline				
Expulsions	148	166	196	158
Suspensions	50,155	52,546	59,668	62,165

Average District Certified Salary Schedule

	2014	2015	2016	2017
Rank III				
0 Years	\$35,298	\$35,689	\$36,397	\$36,494
10 Years	44,043	44,486	45,336	45,420
20 Years	48,037	48,561	49,515	49,617
30 Years	49,911	50,470	51,493	51,629
Rank II				
0 Years	38,946	39,388	40,168	40,247
10 Years	48,119	48,634	49,565	49,665
20 Years	52,449	53,037	54,084	54,200
30 Years	54,519	55,158	56,274	56,459
Rank I				
0 Years	42,960	43,444	44,304	44,391
10 Years	52,256	52,818	53,830	53,928
20 Years	56,755	57,391	58,533	58,673
30 Years	58,980	59,667	60,886	61,093

Finance



State Current Expenditures

	2014	2015	2016	2017
Instruction	57%	58%	58%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	16%	17%	18%	19%
EOY Fund Balance	\$769,210,663	\$838,082,988	\$905,197,234	\$974,945,393

2017 Number of Districts by Tax Type

Tax Type	# of Districts - 173
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	49
Equalized Facility Funding	7
Avg Per-Pupil Assessment	\$406,593
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$14,345,301
Total SEEK Distribution	\$2,481,736,994

Performance

ACT 11th Grade

	2015		2016		2017	
	State	Benchmark	State	Benchmark	State	Benchmark
English	19.0	55.3%	19.0	54.3%	19.2	55.8%
Math	18.9	38.1%	19.0	39.7%	19.4	43.7%
Reading	19.8	47.4%	19.9	49.2%	20.3	53.2%
Science	19.3		19.8		19.9	
Composite	19.4		19.5		19.8	
Tested (#)	45,067		45,332		45,745	

AP Analysis

	2014	2015	2016	2017
Number of Exams	48,745	50,912	31,599	51,543
Number of Students	30,089	31,772	50,958	32,128
% of Exams 3 or Above	48%	48%	49%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	48.0	69.7	62.0	36.1	39.9	50.1
Count	7,816	3,222	7,500	2,959	4,762	691	22,519

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2017	23,616	21,755	17,500
2016	1,713	14,972	12,775
2015	1,697	14,366	10,819



Commissioner
Wayne Lewis, Interim
 300 Sower Blvd
 Frankfort, KY 40601
 502- 564-3141

Elementary
 Middle
 High
 State Average

Next-Generation Learners

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	26.6	59.0						
Middle	68.4	42.5	59.2						
High	62.3	23.9			78.4		90.3		
State Average									

* Public Only

Sorted By Adjusted Average Daily Attendance, School Year 2017

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	86,975	Allen County	4	2,679	Green County	4	1,445
Fayette County	53	36,843	Paducah Ind	5	2,676	Newport Ind	3	1,441
Boone County	23	18,747	Simpson County	5	2,663	Gallatin County	4	1,435
Warren County	22	13,750	Harrison County	6	2,640	McLean County	5	1,395
Kenton County	17	13,000	Spencer County	4	2,620	Metcalfe County	3	1,369
Hardin County	21	12,908	Greenup County	7	2,527	Beechwood Ind	2	1,312
Bullitt County	22	11,885	Mercer County	4	2,527	Crittenden County	3	1,175
Oldham County	16	11,433	Rockcastle County	5	2,475	Wolfe County	5	1,168
Madison County	20	10,508	Bourbon County	5	2,463	Ballard County	3	1,130
Daviess County	17	10,190	McCreary County	5	2,455	Trimble County	4	1,128
Scott County	13	8,181	Mason County	4	2,443	Bracken County	3	1,115
Laurel County	15	8,077	Breckinridge County	6	2,441	Pikeville Ind	2	1,109
Christian County	12	7,772	Bell County	7	2,398	Livingston County	4	1,054
Pike County	18	7,593	Boyle County	5	2,386	Middlesboro Ind	3	1,046
Pulaski County	12	7,419	Taylor County	4	2,373	Campbellsville Ind	3	1,000
Jessamine County	11	7,247	Garrard County	5	2,335	Nicholas County	2	995
Henderson County	11	6,504	Adair County	4	2,308	Berea Ind	3	988
McCracken County	11	6,379	Lawrence County	6	2,223	Elliott County	4	954
Shelby County	10	6,305	Bardstown Ind	4	2,209	Menifee County	3	949
Hopkins County	13	6,038	Elizabethtown Ind	5	2,162	Raceland-Worthington Ind	3	934
Franklin County	11	5,700	LaRue County	4	2,158	Russellville Ind	2	922
Floyd County	14	5,215	Erlanger-Elsmere Ind	6	2,156	Hazard Ind	3	870
Clark County	7	4,797	Pendleton County	4	2,129	Cumberland County	3	836
Campbell County	7	4,457	Powell County	5	2,097	Dayton Ind	2	834
Meade County	8	4,449	Casey County	5	2,086	Lee County	2	831
Marshall County	9	4,376	Hart County	6	2,078	Lyon County	3	819
Barren County	9	4,353	Fleming County	6	2,068	Eminence Ind	2	816
Owensboro Ind	8	4,318	Estill County	5	2,060	Ludlow Ind	2	754
Muhlenberg County	8	4,299	Glasgow Ind	4	2,048	Williamstown Ind	3	750
Montgomery County	6	4,199	Russell Ind	4	2,041	Paintsville Ind	2	744
Nelson County	9	4,091	Lewis County	6	2,015	Williamsburg Ind	1	706
Carter County	10	3,972	Knott County	7	2,005	Frankfort Ind	2	689
Graves County	9	3,847	Butler County	4	1,987	Carlisle County	3	654
Grayson County	6	3,822	Webster County	6	1,984	Fairview Ind	2	653
Bowling Green Ind	7	3,812	Union County	5	1,949	Bellevue Ind	2	644
Knox County	9	3,763	Henry County	5	1,917	Hickman County	2	641
Whitley County	9	3,715	Jackson County	5	1,830	Harlan Ind	2	627
Ohio County	8	3,701	Bath County	4	1,827	Owsley County	2	627
Woodford County	6	3,662	Trigg County	4	1,816	Paris Ind	3	612
Perry County	10	3,506	Morgan County	6	1,796	Barbourville Ind	1	606
Covington Ind	7	3,435	Magoffin County	5	1,773	Dawson Springs Ind	2	605
Grant County	6	3,417	Caldwell County	4	1,744	Caverna Ind	3	587
Harlan County	9	3,407	Todd County	4	1,733	Fulton County	2	494
Lincoln County	8	3,372	Carroll County	4	1,715	Pineville Ind	1	459
Anderson County	6	3,316	Breathitt County	5	1,711	Burgin Ind	1	451
Logan County	6	3,135	Edmonson County	5	1,686	Jenkins Ind	1	398
Johnson County	7	3,123	Owen County	3	1,674	East Bernstadt Ind	1	392
Marion County	7	2,878	Danville Ind	5	1,670	Cloverport Ind	3	362
Wayne County	5	2,847	Martin County	5	1,665	Anchorage Ind	1	342
Rowan County	6	2,839	Monroe County	5	1,647	Fulton Ind	1	341
Ashland Ind	7	2,817	Mayfield Ind	3	1,592	Science Hill Ind	1	340
Fort Thomas Ind	5	2,782	Clinton County	4	1,565	Robertson County	1	339
Clay County	9	2,762	Walton-Verona Ind	3	1,545	Jackson Ind	1	310
Boyd County	6	2,756	Hancock County	4	1,506	Augusta Ind	1	257
Letcher County	9	2,726	Washington County	4	1,496	Southgate Ind	1	154
Calloway County	5	2,712	Leslie County	5	1,494	Silver Grove Ind	1	143
Corbin Ind	5	2,698	Murray Ind	3	1,471	West Point Ind	1	115
Russell County	5	2,684	Somerset Ind	3	1,461			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2017

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Newport Ind	1,575	91	Rockcastle County	2,711	70	Trigg County	1,971	61
Owsley County	693	89	Dawson Springs Ind	651	70	Calloway County	2,914	61
Covington Ind	3,721	89	Augusta Ind	282	70	Corbin Ind	2,962	61
Fulton Ind	368	85	Carroll County	1,891	70	Breckinridge County	2,715	61
Jenkins Ind	445	85	Laurel County	8,870	70	Ballard County	1,230	60
McCreary County	2,741	83	Grant County	3,722	70	Taylor County	2,584	60
Harlan County	3,867	83	Ludlow Ind	816	70	Bowling Green Ind	4,145	60
Wolfe County	1,300	82	Johnson County	3,472	70	Hardin County	14,095	60
Bell County	2,720	82	Pulaski County	8,147	69	Harrison County	2,881	60
Mayfield Ind	1,751	82	Adair County	2,560	69	Graves County	4,134	59
Knott County	2,279	82	Grayson County	4,128	68	Mercer County	2,743	59
Caverna Ind	647	82	Nicholas County	1,083	68	Henry County	2,119	59
Whitley County	4,071	81	Fleming County	2,242	68	Lyon County	886	58
Martin County	1,825	80	Berea Ind	1,092	68	Barren County	4,830	58
Knox County	4,275	80	Hart County	2,293	68	Carlisle County	703	58
Lee County	921	80	Fairview Ind	722	68	Muhlenberg County	4,703	57
Cumberland County	921	80	Carter County	4,337	68	Science Hill Ind	409	57
Breathitt County	1,869	79	Ohio County	4,097	67	Franklin County	6,218	57
Clay County	3,128	78	Glasgow Ind	2,235	67	Warren County	14,986	57
Floyd County	5,677	78	Greenup County	2,781	67	McLean County	1,554	57
Magoffin County	2,022	78	Bardstown Ind	2,449	67	Jessamine County	8,016	57
Perry County	3,898	78	Barbourville Ind	667	67	Meade County	4,829	56
Elliott County	1,060	78	Danville Ind	1,850	66	Trimble County	1,236	56
Clinton County	1,735	77	Simpson County	2,912	66	Crittenden County	1,283	56
Wayne County	3,142	77	Hazard Ind	962	65	Eminence Ind	877	56
Owensboro Ind	4,723	77	Lincoln County	3,695	65	Williamstown Ind	804	56
Paducah Ind	2,848	76	Boyd County	2,838	65	Shelby County	6,868	55
Letcher County	3,050	76	Ashland Ind	3,085	65	Nelson County	4,471	55
Powell County	2,301	76	Butler County	2,190	65	Jackson Ind	333	55
West Point Ind	119	76	Jefferson County	96,779	65	Logan County	3,459	55
Bellevue Ind	691	76	Washington County	1,645	65	Fayette County	40,430	54
Williamsburg Ind	734	76	Rowan County	3,104	64	Madison County	11,487	54
Menifee County	1,032	76	Frankfort Ind	779	64	Elizabethtown Ind	2,378	53
Dayton Ind	901	76	Montgomery County	4,628	64	Marshall County	4,733	53
Metcalfe County	1,551	75	Marion County	3,148	64	Daviess County	11,128	52
Pike County	8,279	75	East Bernstadt Ind	433	64	Raceland-Worthington Ind	1,009	51
Pineville Ind	507	75	Garrard County	2,560	64	Boyle County	2,593	50
Casey County	2,244	75	Pendleton County	2,283	64	Hancock County	1,645	50
Jackson County	2,043	74	Harlan Ind	688	64	McCracken County	6,864	49
Russellville Ind	1,028	74	Southgate Ind	163	64	Anderson County	3,645	48
Campbellsville Ind	1,092	74	Union County	2,104	64	Burgin Ind	478	48
Lewis County	2,226	74	Livingston County	1,136	64	Woodford County	3,931	48
Silver Grove Ind	163	74	Hickman County	687	63	Russell Ind	2,192	47
Paris Ind	677	74	Owen County	1,826	63	Campbell County	4,839	47
Erlanger-Elsmere Ind	2,387	74	Webster County	2,183	63	Bullitt County	13,131	47
Bath County	2,026	73	Clark County	5,253	63	Paintsville Ind	818	46
Morgan County	2,003	73	Edmonson County	1,860	63	Spencer County	2,840	45
Robertson County	375	73	Caldwell County	1,903	63	Murray Ind	1,582	44
Leslie County	1,675	73	Allen County	2,948	63	Scott County	8,914	43
Gallatin County	1,552	73	Mason County	2,697	63	Kenton County	15,039	42
Middlesboro Ind	1,174	73	LaRue County	2,346	62	Walton-Verona Ind	1,645	41
Christian County	8,441	73	Bracken County	1,191	62	Boone County	20,245	40
Fulton County	534	72	Green County	1,604	62	Pikeville Ind	1,201	39
Cloverport Ind	387	72	Somerset Ind	1,600	62	Oldham County	12,318	22
Monroe County	1,798	71	Todd County	1,891	62	Beechwood Ind	1,401	20
Russell County	2,962	71	Henderson County	7,142	62	Fort Thomas Ind	3,055	11
Lawrence County	2,447	71	Hopkins County	6,602	62	Anchorage Ind	367	4
Estill County	2,253	71	Bourbon County	2,691	62			

Sorted By Per-Pupil State Revenue, School Year 2017

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,135	11,603	Powell County	1,581	8,383	Bracken County	2,189	7,537
Jackson County	1,766	10,669	Jackson Ind	1,448	8,381	Russell County	2,850	7,527
West Point Ind	4,004	10,575	Gallatin County	3,506	8,322	Carroll County	4,969	7,464
Magoffin County	1,673	10,559	Pendleton County	2,929	8,301	Paducah Ind	4,738	7,451
East Bernstadt Ind	1,426	10,323	Campbellsville Ind	3,988	8,258	Union County	3,942	7,378
Wolfe County	1,440	10,214	Lewis County	1,943	8,249	Caldwell County	2,262	7,356
Cloverport Ind	1,532	10,187	Ballard County	3,674	8,237	Henderson County	3,584	7,335
Augusta Ind	2,645	9,842	Covington Ind	5,406	8,225	Paintsville Ind	4,375	7,293
Jenkins Ind	2,681	9,808	LaRue County	2,171	8,190	Mercer County	3,996	7,281
Carlisle County	2,987	9,532	Floyd County	2,285	8,184	Hancock County	4,620	7,247
Knox County	1,882	9,530	Newport Ind	6,287	8,167	Murray Ind	3,418	7,245
McCreary County	1,328	9,414	Knott County	3,038	8,156	Marion County	3,435	7,212
Whitley County	1,613	9,346	Dayton Ind	2,912	8,149	Harrison County	2,612	7,188
Clay County	1,965	9,309	Paris Ind	3,666	8,141	Christian County	2,846	7,146
Owsley County	2,104	9,282	Frankfort Ind	4,504	8,125	Erlanger-Elsmere Ind	4,622	7,130
Elliott County	1,536	9,232	Butler County	1,692	8,088	Simpson County	3,617	7,122
Bell County	2,023	9,216	Edmonson County	2,211	8,041	Rowan County	3,817	7,081
Nicholas County	1,951	9,212	Owensboro Ind	3,949	8,015	Pulaski County	2,958	7,075
Green County	2,238	9,130	Washington County	3,678	7,996	Breckinridge County	3,215	7,043
Breathitt County	1,683	9,085	Grant County	2,343	7,985	Hardin County	3,673	7,031
Harlan County	1,900	9,062	Allen County	2,244	7,978	Spencer County	3,585	7,012
Pineville Ind	1,315	9,049	Raceland-Worthington Ind	2,289	7,938	Walton-Verona Ind	4,846	6,946
Harlan Ind	1,571	9,009	Ludlow Ind	2,971	7,923	Trimble County	4,060	6,936
Letcher County	2,383	9,007	Fulton County	3,219	7,922	Russell Ind	3,874	6,889
Menifee County	1,570	9,004	Boyd County	4,562	7,917	Mason County	3,433	6,875
Dawson Springs Ind	1,178	8,988	Cumberland County	2,911	7,910	Bourbon County	3,289	6,810
Monroe County	2,647	8,979	Lincoln County	2,090	7,908	Trigg County	4,343	6,750
Leslie County	2,312	8,926	Glasgow Ind	3,332	7,880	Livingston County	6,052	6,733
Hart County	2,653	8,915	McLean County	2,895	7,872	Daviess County	4,083	6,724
Science Hill Ind	2,557	8,895	Boyle County	4,069	7,871	Shelby County	4,913	6,712
Rockcastle County	1,382	8,816	Middlesboro Ind	3,364	7,862	Somerset Ind	4,437	6,700
Morgan County	2,165	8,798	Lawrence County	2,263	7,852	Bellevue Ind	5,670	6,660
Johnson County	1,841	8,784	Taylor County	2,859	7,848	Madison County	3,636	6,635
Williamstown Ind	2,590	8,776	Owen County	3,167	7,847	Fort Thomas Ind	6,238	6,609
Fairview Ind	2,562	8,770	Barren County	3,252	7,838	Jessamine County	4,461	6,606
Estill County	1,667	8,757	Webster County	2,583	7,834	Anderson County	3,672	6,586
Wayne County	1,927	8,749	Eminence Ind	2,513	7,820	Nelson County	4,951	6,557
Perry County	2,554	8,745	Montgomery County	2,555	7,818	Burgin Ind	4,301	6,539
Berea Ind	2,664	8,735	Ohio County	2,249	7,805	Clark County	4,658	6,518
Martin County	2,854	8,734	Henry County	3,110	7,793	Marshall County	4,265	6,445
Hazard Ind	2,165	8,733	Muhlenberg County	4,001	7,771	Bullitt County	4,157	6,402
Carter County	1,612	8,729	Hopkins County	2,902	7,723	Calloway County	3,871	6,387
Silver Grove Ind	9,818	8,725	Lee County	1,834	7,723	Franklin County	4,740	6,284
Bath County	1,794	8,719	Ashland Ind	3,089	7,664	Scott County	4,266	6,220
Casey County	1,933	8,719	Crittenden County	2,420	7,663	Pikeville Ind	5,679	6,108
Metcalfe County	2,634	8,694	Graves County	2,657	7,663	Warren County	4,022	6,064
Todd County	2,310	8,639	Danville Ind	6,304	7,660	Oldham County	4,892	6,030
Mayfield Ind	2,278	8,607	Southgate Ind	8,081	7,643	Beechwood Ind	5,302	5,914
Fulton Ind	3,180	8,586	Elizabethtown Ind	3,401	7,641	Jefferson County	7,606	5,907
Hickman County	4,088	8,547	Bowling Green Ind	3,763	7,634	Kenton County	4,850	5,894
Russellville Ind	3,401	8,519	Greenup County	2,905	7,633	McCracken County	4,281	5,790
Fleming County	2,172	8,505	Laurel County	2,504	7,611	Anchorage Ind	16,422	5,769
Corbin Ind	1,905	8,499	Meade County	2,330	7,609	Campbell County	6,004	5,563
Williamsburg Ind	2,196	8,472	Grayson County	2,345	7,605	Woodford County	5,456	5,454
Caverna Ind	5,107	8,436	Barbourville Ind	1,585	7,584	Fayette County	7,761	5,452
Clinton County	2,198	8,424	Logan County	2,734	7,583	Boone County	5,889	5,297
Adair County	2,263	8,421	Bardstown Ind	4,904	7,579	Lyon County	5,480	4,865
Pike County	2,937	8,417	Garrard County	2,991	7,550			

Sorted By Per-Pupil Property Assessment, School Year 2017

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	4	1,343,458	Erlanger-Elmsmere Ind	74	446,654	Clinton County	77	320,652
Lyon County	58	938,070	Marion County	64	445,205	Adair County	69	319,576
Campbell County	47	815,362	Hopkins County	62	444,414	Fulton Ind	85	317,486
Jefferson County	65	809,500	Cumberland County	80	437,895	Lincoln County	65	314,705
Fayette County	54	807,027	Campbellsville Ind	74	437,651	Wayne County	77	314,381
Livingston County	64	787,588	Carroll County	70	436,349	Ohio County	67	311,581
Boone County	40	722,826	Graves County	59	434,376	Casey County	75	310,665
Woodford County	48	695,171	Paducah Ind	76	429,188	Russellville Ind	74	310,372
Southgate Ind	64	692,712	Bracken County	62	427,143	Metcalfe County	75	309,482
Kenton County	42	673,256	Washington County	65	427,139	Green County	62	309,000
Calloway County	61	673,014	Perry County	78	423,451	Harlan County	83	308,546
Bellevue Ind	76	640,491	Middlesboro Ind	73	421,499	Nicholas County	68	303,994
Silver Grove Ind	74	623,366	Russell County	71	421,432	Ludlow Ind	70	302,980
McCracken County	49	615,500	Carlisle County	58	418,386	Lewis County	74	289,905
Franklin County	57	612,520	Lawrence County	71	418,045	West Point Ind	76	286,046
Clark County	63	603,722	Gallatin County	73	412,309	Science Hill Ind	57	284,244
Shelby County	55	598,790	Floyd County	78	410,437	Robertson County	73	277,171
Warren County	57	595,420	Logan County	55	409,492	Johnson County	70	277,122
Jessamine County	57	589,627	Owen County	63	406,904	Breathitt County	79	274,688
Nelson County	55	579,828	Crittenden County	56	402,978	Monroe County	71	272,507
Scott County	43	576,070	Russell Ind	47	402,028	Knox County	80	271,130
Pikeville Ind	39	570,285	Paris Ind	74	401,144	Hazard Ind	65	263,482
Caverna Ind	82	563,414	Harrison County	60	394,865	Bath County	73	263,384
Ballard County	60	562,031	Taylor County	60	393,433	Butler County	65	258,614
Mason County	63	561,807	McLean County	57	392,450	Powell County	76	256,458
Newport Ind	91	559,953	Laurel County	70	385,899	Fairview Ind	68	254,419
Marshall County	53	559,730	Bowling Green Ind	60	384,478	Carter County	68	253,636
Oldham County	22	555,924	Lee County	80	383,220	Estill County	71	252,928
Burgin Ind	48	552,382	Edmonson County	63	380,500	Dayton Ind	76	249,905
Union County	64	546,339	Walton-Verona Ind	41	378,108	Williamsburg Ind	76	243,750
Trigg County	61	543,953	Garrard County	64	378,060	Berea Ind	68	242,054
Boyd County	65	538,530	Henry County	59	378,055	Morgan County	73	236,053
Danville Ind	66	538,220	Muhlenberg County	57	377,721	Bell County	82	234,060
Hancock County	50	532,304	Webster County	63	374,597	Rockcastle County	70	226,201
Daviess County	52	528,600	Paintsville Ind	46	372,461	Williamstown Ind	56	225,357
Bullitt County	47	525,873	Ashland Ind	65	371,489	Whitley County	81	224,546
Simpson County	66	521,440	Leslie County	73	369,353	Jenkins Ind	85	221,976
Bardstown Ind	67	521,190	Glasgow Ind	67	368,818	Elliott County	78	221,452
Trimble County	56	518,922	Barren County	58	366,593	Augusta Ind	70	218,726
Mercer County	59	517,241	Montgomery County	64	366,466	Wolfe County	82	216,040
Somerset Ind	62	516,843	Greenup County	67	364,880	Mayfield Ind	82	215,513
Knott County	82	511,062	Pike County	75	362,071	Raceland-Worthington Ind	51	212,637
Anderson County	48	510,488	Frankfort Ind	64	359,226	Jackson County	74	212,189
Hickman County	63	501,230	Meade County	56	357,581	McCreary County	83	209,166
Hardin County	60	500,819	Grayson County	68	354,224	Magoffin County	78	209,125
Beechwood Ind	20	495,746	Murray Ind	44	354,151	Corbin Ind	61	205,552
Madison County	54	492,094	Allen County	63	353,365	Eminence Ind	56	202,993
Fulton County	72	491,940	Letcher County	76	352,115	Menifee County	76	201,569
Christian County	73	484,621	Caldwell County	63	348,610	Owsley County	89	200,700
Boyle County	50	484,177	LaRue County	62	346,887	Harlan Ind	64	195,853
Bourbon County	62	476,600	Todd County	62	344,994	Clay County	78	192,160
Spencer County	45	475,255	Hart County	68	343,238	Barbourville Ind	67	169,019
Covington Ind	89	471,196	Owensboro Ind	77	341,773	East Bernstadt Ind	64	156,551
Breckinridge County	61	467,886	Fleming County	68	341,400	Jackson Ind	55	143,663
Fort Thomas Ind	11	462,670	Pendleton County	64	338,930	Pineville Ind	75	133,447
Henderson County	62	459,275	Grant County	70	337,485	Dawson Springs Ind	70	112,424
Rowan County	64	456,678	Elizabethtown Ind	53	334,003	Cloverport Ind	72	107,571
Pulaski County	69	449,643	Martin County	80	325,933			

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, 2015-2017

District	2015	2016	2017	District	2015	2016	2017
Beechwood Ind	25.7	25.4	25.3	Green County	18.7	18.7	19.8
Fort Thomas Ind	24.1	24.4	24.3	Campbellsville Ind	18.3	19.4	19.8
Pikeville Ind	20.6	22.8	22.8	Spencer County	19.5	18.9	19.8
Boyle County	21.6	21.6	22.4	State	19.4	19.5	19.8
Woodford County	21.3	21.6	22.4	Taylor County	19.3	19.0	19.7
Oldham County	22.1	22.4	22.2	Clark County	18.7	19.8	19.7
Elizabethtown Ind	21.4	21.1	22.1	Henderson County	19.3	19.8	19.7
Murray Ind	22.0	22.0	21.7	Grayson County	19.2	18.5	19.6
Walton-Verona Ind	21.9	21.7	21.7	McLean County	19.4	18.7	19.6
Campbell County	21.1	21.5	21.6	Ohio County	18.7	18.8	19.6
Corbin Ind	20.0	20.8	21.4	Danville Ind	19.5	20.0	19.6
Glasgow Ind	20.7	21.3	21.3	Allen County	19.2	18.3	19.6
Boone County	20.9	21.1	21.3	Russell County	18.3	18.5	19.6
Russell Ind	21.7	21.0	21.3	Barren County	19.9	18.9	19.5
Barbourville Ind	17.7	19.7	21.1	Crittenden County	18.5	18.7	19.5
Kenton County	20.7	20.8	21.1	Garrard County	18.9	19.0	19.5
Bowling Green Ind	20.1	20.1	21.0	Bracken County	19.0	18.3	19.4
Fayette County	20.4	20.7	21.0	Johnson County	18.9	19.1	19.4
LaRue County	20.8	20.6	20.9	Lewis County	18.5	18.9	19.4
Hickman County	21.3	20.6	20.9	Lincoln County	19.0	19.3	19.4
McCracken County	21.1	20.8	20.9	Livingston County	18.9	19.0	19.4
Warren County	20.3	20.4	20.9	Marion County	19.4	19.8	19.4
Lyon County	20.7	20.5	20.8	Webster County	18.5	18.2	19.4
Jackson Ind	19.6	21.7	20.7	Rowan County	19.4	19.5	19.3
Williamstown Ind	19.6	19.6	20.7	Lee County	17.5	18.6	19.3
Scott County	20.6	20.3	20.7	Hazard Ind	20.6	19.0	19.3
Somerset Ind	20.3	20.9	20.7	Muhlenberg County	18.5	18.3	19.3
Madison County	20.0	20.3	20.6	Pike County	18.1	18.5	19.3
Daviess County	19.5	20.2	20.6	Carter County	18.2	18.4	19.3
Dawson Springs Ind	20.3	20.2	20.5	Eminence Ind	19.5	18.9	19.3
Harlan Ind	20.5	20.6	20.5	Erlanger-Elsmere Ind	19.1	18.8	19.3
Raceland-Worthington Ind	19.2	20.2	20.5	Dayton Ind	17.8	19.2	19.3
Marshall County	20.0	20.2	20.4	Fulton Ind	20.2	19.2	19.2
Paintsville Ind	20.7	20.6	20.4	Bullitt County	19.2	19.9	19.2
Logan County	19.6	19.6	20.3	Paducah Ind	19.1	19.6	19.2
Bardstown Ind	18.7	19.4	20.3	Owensboro Ind	18.4	19.0	19.2
Ashland Ind	19.8	20.5	20.3	Mercer County	19.1	19.7	19.2
Berea Ind	19.8	20.1	20.2	Ludlow Ind	20.0	19.6	19.2
Carlisle County	18.4	19.5	20.2	Trigg County	18.5	18.8	19.2
Jessamine County	19.7	19.5	20.2	Jefferson County	18.8	18.9	19.1
Laurel County	19.6	19.1	20.1	Greenup County	17.7	18.6	19.1
Hardin County	19.7	19.7	20.1	Harlan County	18.2	18.4	19.1
Graves County	19.4	19.9	20.1	Montgomery County	18.6	19.2	19.1
Pulaski County	19.3	19.7	20.1	Mason County	20.0	20.0	19.1
Nelson County	19.6	20.1	20.1	Pendleton County	19.5	19.6	19.1
Shelby County	19.8	19.9	20.1	Butler County	17.6	18.8	19.1
Simpson County	19.1	19.6	20.0	Casey County	18.8	19.0	19.1
Harrison County	19.4	18.8	20.0	Bellevue Ind	18.3	18.9	19.1
Hopkins County	19.3	20.0	20.0	Floyd County	17.9	18.5	19.1
Calloway County	20.1	19.7	20.0	Cumberland County	19.3	18.7	19.0
Anderson County	18.7	19.5	20.0	Cloverport Ind	18.0	18.9	19.0
Bourbon County	19.8	19.6	19.9	Ballard County	19.1	18.7	19.0
Augusta Ind	20.2	18.1	19.9	Caldwell County	19.1	19.6	19.0
Franklin County	19.8	20.0	19.9	Boyd County	18.7	18.8	19.0
Hancock County	20.1	18.7	19.9	Mayfield Ind	18.8	19.0	19.0
Leslie County	18.9	18.9	19.9	Menifee County	17.9	17.1	19.0
Pineville Ind	18.9	17.7	19.9	Williamsburg Ind	20.1	20.8	19.0
Meade County	19.4	19.3	19.8	Whitley County	19.2	18.5	18.9

District	2015	2016	2017
Bell County	18.3	18.3	18.9
Gallatin County	18.2	19.7	18.9
Fulton County	17.8	18.9	18.9
Breckinridge County	19.9	19.0	18.8
Union County	18.6	18.4	18.8
Henry County	18.5	18.2	18.8
Rockcastle County	18.2	19.0	18.8
Perry County	18.1	17.7	18.8
Owen County	18.1	18.3	18.8
Lawrence County	18.1	18.1	18.8
McCreary County	17.9	18.0	18.8
Powell County	17.4	18.4	18.8
Nicholas County	18.6	18.3	18.7
Bath County	18.5	19.1	18.7
Estill County	18.4	18.3	18.7
Martin County	17.6	19.0	18.7
Frankfort Ind	20.0	18.0	18.6
Knott County	18.8	18.3	18.6
Morgan County	18.3	19.1	18.6
Grant County	18.0	18.6	18.6
Fleming County	17.1	17.4	18.6
Hart County	18.9	18.3	18.5
Burgin Ind	18.5	19.6	18.5
Todd County	18.4	18.7	18.5
Christian County	18.0	17.9	18.5
Monroe County	17.4	18.3	18.5
Trimble County	19.0	19.3	18.4
Edmonson County	18.4	19.4	18.4
Paris Ind	18.0	17.9	18.4
Clay County	17.5	17.3	18.4
Metcalfe County	18.5	18.0	18.3
Clinton County	17.9	19.2	18.3
Jackson County	17.7	17.7	18.3
Fairview Ind	18.8	18.2	18.2
Adair County	18.1	18.8	18.2
Letcher County	17.8	18.0	18.2
Magoffin County	17.3	17.1	18.2
Middlesboro Ind	18.4	19.5	18.1
Owsley County	17.6	17.2	18.0
Wayne County	17.7	17.9	17.8
Wolfe County	17.1	18.4	17.8
Washington County	18.9	19.0	17.7
Robertson County	16.8	17.9	17.7
Russellville Ind	18.3	18.4	17.6
Elliott County	17.5	17.1	17.5
Knox County	17.3	17.3	17.5
Breathitt County	16.6	18.4	17.3
Newport Ind	15.9	16.8	17.2
Covington Ind	16.8	17.1	17.1
Jenkins Ind	17.7	17.5	17.0
Caverna Ind	18.1	18.7	16.4
Silver Grove Ind	15.6	16.0	----
Anchorage Ind *	N/A	N/A	N/A
East Bernstadt Ind *	N/A	N/A	N/A
Science Hill Ind *	N/A	N/A	N/A
Southgate Ind *	N/A	N/A	N/A
West Point Ind *	N/A	N/A	N/A

N/A = Not applicable

* District does not have 11th grade.

